



MASON COUNTY MONTHLY
FINANCIAL REPORT

MAY 2020



**MASON COUNTY MONTHLY FINANCIAL
REPORT**

MAY 2020

2019 vs 2020 Current Expense Revenue Comparison

Department Name	2019 Budget	Revenue Collected Through End of Month	Uncollected Revenue	% 2019	2020 Budget	Revenue Collected Through End of Month	Uncollected Revenue	% 2020	Actual dif 2019 vs 2020
WSU Extension	\$ 15,440	\$ 16,286	\$ 846	105%	\$ 19,000	\$ 11,937	\$ (7,063)	63%	\$ (4,349)
Assessor	6,000	9,224	3,224	154%	7,000	35	(6,965)	1%	(9,189)
Auditor	744,371	270,200	(474,171)	36%	1,029,190	553,367	(475,823)	54%	283,167
Emergency Management	83,207	-	(83,207)	0%	64,648	3,863	(60,785)	6%	3,863
Facilities & Grounds	-	300	300	0%	-	200	200	0%	(100)
Human Resources	-	805	805	0%	-	-	-	0%	(805)
Clerk	307,805	142,271	(165,534)	46%	328,058	74,318	(253,740)	23%	(67,953)
Commissioners	824	419	(405)	51%	-	-	-	0%	(419)
Support Services	700	1,596	896	228%	700	66	(634)	9%	(1,530)
District Court	893,787	415,552	(478,235)	46%	978,652	376,992	(601,660)	39%	(38,561)
Community Development	1,667,810	772,124	(895,686)	46%	1,790,810	877,150	(913,660)	49%	105,025
Parks & Trails	42,200	13,437	(28,763)	32%	44,000	12,150	(31,850)	28%	(1,288)
Juvenile Court Services	1,026,628	435,437	(591,191)	42%	1,161,972	452,375	(709,597)	39%	16,937
Prosecutor	182,232	63,992	(118,240)	35%	192,951	68,830	(124,121)	36%	4,838
Child Support Enforcement	206,367	55,212	(151,155)	27%	209,515	77,029	(132,486)	37%	21,817
Coroner	39,000	17,460	(21,540)	45%	35,000	11,200	(23,800)	32%	(6,260)
Sheriff	1,147,619	492,149	(655,470)	43%	1,126,875	435,498	(691,377)	39%	(56,650)
Indigent Defense	204,767	104,869	(99,898)	51%	204,767	71,021	(133,746)	35%	(33,849)
Superior Court	48,550	15,921	(32,629)	33%	68,927	9,086	(59,841)	13%	(6,835)
Family Court	2,500	768	(1,732)	31%	2,500	696	(1,804)	28%	(72)
Therapeutic Court	349,648	85,010	(264,638)	24%	610,884	156,643	(454,241)	26%	71,633
Murder Expenditures	-	-	-	0%	-	-	-	0%	-
Treasurer	24,726,117	12,289,846	(12,436,271)	50%	26,348,450	11,711,065	(14,637,385)	44%	(578,781)
Indirect Payments from Other	3,922,058	1,338,843	(2,583,215)	34%	3,829,804	1,141,055	(2,688,749)	30%	(197,788)
Totals	\$ 35,617,630	\$ 16,541,721	\$ (19,075,909)	46%	\$ 38,053,703	\$ 16,044,574	\$ (22,009,129)	42%	\$ (497,147)

*Unaudited *Benchmark for Month is 41.67%*



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Treasurer Department Receipts									
	2019 Budget	2019 YTD	This Month	% 2019	2020 Budget	2020 YTD	This Month	% 2020	
Treasurer #001-260-000	10,169,566	5,707,655	1,123,264	56%	10,383,385	5,558,988	1,198,462	54%	
REAL & PERSONAL PROPERTY TAXES	-	-	0	0%	-	-	0	0%	
SALES TAX TITLE PROPERTY	5,225,000	2,252,892	530,281	43%	6,000,000	2,410,545	487,804	40%	
LOCAL RETAIL SALES & USE TAX	37,000	20,022	4,140	54%	37,000	19,326	3,368	52%	
LOCAL PUBLIC SAFETY-CITY	600,000	291,268	65,714	49%	600,000	301,907	58,448	50%	
CRIMINAL JUSTICE	35,000	6,407	0	18%	35,000	7,405	0	21%	
LEASEHOLD EXCISE TAX	-	225,907	196,480	0%	225,000	24,787	24,787	11%	
FOREST EXCISE TAX	510,000	251,414	88,471	49%	520,000	242,238	85,096	47%	
FRANCHISE FEES	275,000	-	0	0%	289,000	-	0	0%	
PAYMENT IN LIEU OF TAX/B OF L	700,000	-	0	0%	725,000	-	0	0%	
PUD PRIVILEGE TAX	100	53	0	53%	100	12	0	12%	
DNR OTHER TRUST 2	1,362,676	345,880	0	25%	1,415,000	388,157	0	27%	
CITY-COUNTY ASSISTANCE	4,000	-	0	0%	4,000	-	0	0%	
DNR PILT NAP / NRCA	680,000	330,670	0	49%	680,000	370,314	0	54%	
CRIMINAL JUSTICE- COUNTIES	5,000	1,919	384	38%	5,000	2,058	412	41%	
ADULT COURT COST-JUVENILE OFFE	85,000	20,382	0	24%	85,000	21,238	0	25%	
CRIMINAL JST-MARIJUANA ENFORCE	15,400	7,340	0	48%	15,400	7,212	0	47%	
DUI - OTHER CRIMINAL JUSTICE A	116,920	28,048	0	24%	116,920	35,393	0	30%	
LIQUOR/BEER EXCISE TAX	205,000	84,873	0	41%	205,000	80,179	0	39%	
LIQUOR CONTROL BOARD PROFITS	175,000	63,901	0	37%	190,000	31,951	0	17%	
IN LIEU OF-CITY OF TACOMA	-	-	0	0%	-	15	0	0%	
TREASURER'S FEES	475	-	0	0%	475	-	0	0%	
PAYMNT FOR SRVCS-MASON LK DIST	100	-	0	0%	120	-	0	0%	
PAYMNT FOR SRVCS-ISLAND LK FND	1,400	-	0	0%	1,300	-	0	0%	
CHARGES FOR SRVCS-MACECOM	2,400	1,280	520	53%	2,400	1,200	760	50%	
RETURNED REMITTANCE(NSF) FEES	100,000	44,149	11,387	44%	100,000	34,915	8,117	35%	
REET COLLECTION FEES	9,000	3,385	795	38%	9,000	3,130	620	35%	
REET COLLECTIONS COSTS	15,000	9,613	2,144	64%	15,000	9,125	2,347	61%	
TREAS. FIRE PROTECTION ASSESSM									

Treasurer Department Receipts								
Treasurer #001-260-000	2019 Budget	2019 YTD	This Month	% 2019	2020 Budget	2020 YTD	This Month	% 2020
TREAS OTHER WORD PROCESSING	400	152	42	38%	575	81	4	14%
PUBLIC DISCLOSURE CHGS SRVCS	10	100	0	1000%	5	-	0	0%
DATA PROCESSING SERVICES	2,000	1,300	0	65%	-	106	0	0%
GAMBLING TAX PENALTY	-	478	100	0%	-	100	0	0%
REAL & PERSONAL PENALTY	-	103,300	18,447	0%	350,000	112,178	22,244	32%
PERSONAL PROP FILING PEN	-	10,501	5,026	0%	5,000	11,755	3,514	235%
PENALTY ON REAL & PERSONAL PRO	350,000	87,433	16,607	25%	-	44,365	8,872	0%
FAILURE TO LIST PERSONAL PROP	5,000	1,372	(184)	27%	-	-	0	0%
INTEREST & OTHER EARNINGS	600,000	320,894	79,722	53%	800,000	302,563	38,466	38%
INVESTMENT SERVICE FEES(TREAS.	24,000	10,838	2,196	45%	25,000	8,180	1,317	33%
INT.ON CONT.NOTES-ACCTS.HELD,S	8,500	6,763	1,243	80%	8,500	6,724	1,227	79%
LEASEHOLD EXCISE TAX INTEREST	-	2	0	0%	-	4	0	0%
EXCISE INTEREST	50	16	2	32%	50	30	2	61%
INV PURCHASED INT	-	(4,785)	(3,430)	0%	-	-	0	0%
INTEREST ON DELINQUENT PR TAX	650,000	350,990	76,441	54%	650,000	286,283	67,291	44%
RENTS/LEASES-DNR TRUST	500,000	3,224	0	1%	1,000	3,157	0	316%
RENTS/LEASES-DNR TMBR TRUST 1	-	250,976	213,284	0%	500,000	109,359	14,997	22%
UNCLAIMED MONEY/PROCEEDS-SALES	-	102,248	0	0%	60,000	60,945	0	102%
TREASURER TAX FORECLOSURE TRUST	32,000	-	0	0%	64,000	-	0	0%
CASH ADJUSTMENTS/OVER-UNDER	10	(212)	(437)	-2124%	20	350	(43)	1751%
TAX DISTRIBUTION ROUNDING	10	-	0	0%	-	-	0	0%
MISCELLANEOUS-OTHER REVENUE	-	68	68	0%	100	-	0	0%
ROAD DIVERSION	2,160,000	1,235,154	250,900	57%	2,160,000	1,191,511	263,711	55%
SALE OF TAX TITLE PROPERTY	-	-	0	0%	-	(1,514)	0	0%
LEASEHOLD EXCISE TAX	5,000	(739)	0	-15%	5,000	(298)	0	-6%
TIMBER EXCISE TAX	53,000	53,836	46,823	102%	53,000	5,849	5,849	11%
DNR OTHER TRUST 2	50	13	0	25%	50	(955)	0	-1910%
OTHER INT-DNR INTEREST	50	26	9	53%	50	27	14	54%
RENTS & LEASES/DNR OTHER TRST 1	2,500	58,840	50,906	2354%	2,500	20,169	3,544	807%
SPACE AND FACILITIES LEASES	4,500	-	0	0%	4,500	-	0	0%
Grand Total	\$24,726,117	\$12,289,846	\$2,781,343	50%	\$26,348,450	\$11,711,065	\$2,301,229	44%
Unaudited * Benchmark for Month is 41.67%								



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2019 vs 2020 Expenditure Comparison for Current Expense									
Department Name	2019 Budget	Expenditures through End of Month	Unexpended Budget Authority	% 2019	2020 Budget	Expenditures through End of Month	Unexpended Budget Authority	% 2020	Actual dif 2019 vs 2020
WSU Extension Assessor Auditor	253,272	\$ 84,801	\$ 168,471	33%	291,774	\$ 100,069	\$ 191,705	34%	15,267
Emergency Management	1,333,069	519,621	813,448	39%	1,433,285	565,289	867,996	39%	45,668
Facilities & Grounds	1,341,684	511,780	829,904	38%	1,569,039	677,480	891,559	43%	165,700
HR/ Risk Mngt	210,744	103,291	107,453	49%	232,009	111,793	120,216	48%	8,502
LEOFF	1,178,688	458,697	719,991	39%	1,309,792	433,141	876,651	33%	(25,556)
Clerk	733,976	271,610	462,366	37%	592,660	228,575	364,085	39%	(43,035)
Commissioners	65,600	33,053	32,547	50%	100,044	32,957	67,087	33%	(97)
Support Services	966,980	398,661	568,319	41%	1,037,808	421,595	616,213	41%	22,934
District Court	356,881	136,972	219,909	38%	348,669	141,188	207,481	40%	4,216
Community Development	521,657	208,724	312,933	40%	716,397	289,957	426,440	40%	81,233
Parks & Trails	1,252,871	446,208	806,663	36%	1,291,480	486,224	805,256	38%	40,016
Juvenile Court Services	2,123,119	782,077	1,341,042	37%	2,258,978	832,827	1,426,151	37%	50,750
Prosecutor	489,475	203,331	286,144	42%	547,442	170,943	376,499	31%	(32,388)
Child Support Enforcement	1,864,106	682,055	1,182,051	37%	1,943,451	746,096	1,197,355	38%	64,041
Coroner	1,607,160	527,286	1,079,874	33%	1,668,998	595,950	1,073,048	36%	68,664
Sheriff	208,739	70,988	137,751	34%	210,658	74,526	136,132	35%	3,538
Traffic Policing	309,254	132,214	177,040	43%	321,934	117,135	204,799	36%	(15,079)
Courthouse Security	10,648,170	4,155,620	6,492,550	39%	11,233,473	4,315,381	6,918,092	38%	159,762
Indigent Defense	2,159,999	863,379	1,296,620	40%	2,160,000	930,878	1,229,122	43%	67,499
Superior Court	170,740	63,389	107,351	37%	170,740	56,360	114,380	33%	(7,029)
Family Court	1,004,242	391,861	612,381	39%	1,127,136	439,025	688,111	39%	47,165
Therapeutic Court	880,362	338,777	541,585	38%	986,175	391,506	594,669	40%	52,729
Murder Expenditures	2,500	1,350	1,150	54%	2,500	1,070	1,430	43%	(280)
Treasurer	349,039	130,022	219,017	37%	617,849	202,281	415,568	33%	72,258
Non Departmental	50,000	9,371	40,629	19%	50,000	-	50,000	0%	(9,371)
Motor Pool	806,712	341,624	465,088	42%	823,053	351,245	471,808	43%	9,621
Transfers Out to Other Funds	3,958,247	1,176,647	2,781,600	30%	4,202,036	1,079,679	3,122,357	26%	(96,968)
Totals	\$ 35,666,155	\$ 13,311,938	\$ 22,354,217	37%	\$ 38,198,731	\$ 14,415,866	\$ 23,782,865	38%	1,103,928

Unaudited *Benchmark for Month is 41.67%



MAY 2020

Six Year Current Expense Specific Revenue Streams Comparison

	5/31/2015	5/31/2016	5/31/2017	5/31/2018	5/31/2019	5/31/2020
Community Development Revenues	\$ 603,409	\$ 734,679	\$ 634,343	\$ 712,380	\$ 772,124	\$ 877,150
Detention & Correction Services	228,907	63,885	14,683	15,277	8,050	45,815
Current Expense Property Taxes	5,162,235	6,233,415	5,472,096	5,482,515	5,707,655	5,558,988
Road Diversion Property Tax	838,799	683,468	854,704	1,213,635	1,235,154	1,191,511
County Road Property Tax	4,531,762	3,766,309	4,671,437	4,839,226	5,060,153	4,989,998
Current Expense Sales Tax	1,703,800	1,675,850	1,850,299	2,010,239	2,252,892	2,410,545
Criminal Justice Taxes/Entitlements	546,254	563,793	590,130	639,256	651,579	702,728
Rural Sales & Use Tax Fund	\$ 219,169	\$ 221,609	\$ 243,126	\$ 262,474	\$ 308,150	\$ 318,981
Com Svcs-Homelessess Preven Filings	169,812	171,298	173,528	172,329	254,014	288,402
Lodging (Hotel/Motel) Tax	108,330	122,799	121,104	134,570	162,675	138,436
REET 1 Excise Tax Only	222,847	260,241	392,890	435,750	456,106	421,936
REET 2 Excise Tax Only	222,847	260,241	392,890	435,750	456,106	421,936



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REVENUE MONTH	2019 REVENUE	2020 REVENUE	DIFFERENCE
JANUARY	\$ 417,707.75	455,733.71	\$ 38,025.96
FEBRUARY	\$ 522,335.70	590,257.14	\$ 67,921.44
MARCH	\$ 415,075.81	449,177.66	\$ 34,101.85
APRIL	\$ 367,492.05	427,572.82	\$ 60,080.77
MAY	\$ 530,280.53	487,803.83	\$ (42,476.70)
JUNE	\$ 489,373.95		\$ (489,373.95)
JULY	\$ 517,176.50		\$ (517,176.50)
AUGUST	\$ 614,829.65		\$ (614,829.65)
SEPTEMBER	\$ 576,324.52		\$ (576,324.52)
OCTOBER	\$ 539,794.06		\$ (539,794.06)
NOVEMBER	\$ 573,194.27		\$ (573,194.27)
DECEMBER	\$ 499,103.12		\$ (499,103.12)
TOTAL COLLECTED REVENUE	\$ 6,062,687.91	2,410,545.16	\$ 6,616,003.42
REVENUE BUDGETED	\$ 5,225,000.00	6,000,000.00	
YET TO BE COLLECTED	.	(3,589,454.84)	PROJECTED END OF YEAR REVENUE
ANTICIPATED INCREASE	\$	616,003.42	
12 MONTH ROLLING AVERAGE CHANGE		10.2%	
PRIOR MONTH 12 MO. ROLLING AVG CHANGE		9.3%	



MAY 2020

Six Year Financial Recap

Current Expense Recap	5/31/2015	5/31/2016	5/31/2017	5/31/2018	5/31/2019	5/31/2020
Account Receivable from Belfair Sewer			1,200,000			
General Fund Operating Reserves					6,520,791	6,817,603
Contingency Reserve					1,000,000	1,000,000
Technology Replacement Reserves					200,000	200,000
Equipment & Vehicle Replacement Reserves					525,000	525,000
Accrued Leave Reserve					520,000	530,805
Current Expense Unreserved Cash					2,421,805	4,804,148
This Month Current Expense Cash	\$ 9,543,879	\$ 8,049,183	\$ 5,567,459	\$ 6,685,419	\$ 11,187,596	\$ 13,877,555
Adopted Budget on December 31st	36,198,316	40,787,973	38,548,029	36,930,990	41,404,349	49,581,229
Supplemental Appropriations	-	-	2,866	30,000	-	109,432
Total Budget including Supplementals	\$ 36,198,316	\$ 40,787,973	\$ 38,548,029	\$ 36,960,990	\$ 41,404,349	\$ 49,690,661
Budgeted Beginning Fund Balance	7,234,903	8,019,728	7,309,944	3,061,750	5,786,719	11,636,958
Budgeted Ending Fund Balance	4,315,462	3,219,132	3,196,819	3,261,456	5,738,194	11,491,930
Revenue Budgets	28,963,413	33,632,301	31,238,085	33,899,240	35,617,630	38,053,703
Revenues thru This Month of each year	13,735,240	14,358,400	15,757,704	15,614,970	16,541,721	16,044,574
Budgeted Revenues Received	47%	43%	50%	46%	46%	42%
Expenditure Budgets	31,882,854	36,666,979	35,270,322	33,669,534	35,666,155	38,198,731
Expenditures thru This Month of each year	11,942,717	13,574,587	13,454,653	13,206,175	13,313,602	14,415,866
Budgeted Expenditures Expended	37%	37%	38%	39%	37%	38%

Special Fund Cash Balances	5/31/2015	5/31/2016	5/31/2017	5/31/2018	5/31/2019	5/31/2020
Rural County Sales & Use Tax Fund (.09)	\$ 357,455	\$ 268,009	\$ 255,102	\$ 277,382	\$ 846,882	\$ 595,405
Auditor's O&M	328,736	225,759	192,059	221,351	238,824	256,759
County Roads Fund	9,724,973	9,861,182	11,276,457	12,344,249	12,743,895	13,264,248
Paths & Trails	213,328	225,102	237,349	251,085	262,875	275,515
Election Equipment Holding	206,245	240,907	268,134	199,642	169,485	198,740
Crime Victims	249,559	230,612	222,582	224,422	181,680	203,440
Victim Witness Activities	63,314	86,502	69,804	26,740	27,706	29,683
Historical Preservation Fund	58,440	47,791	36,612	38,049	36,451	35,653
Community Support Services Fund	260,645	474,950	385,943	567,205	770,393	1,037,327
Abatement/Repair/Demolition Fund	266,490	264,623	267,164	270,890	275,893	279,478
Reserve for Technology Fund	79,993	94,180	212,254	133,337	48,622	-
REET & Property Tax Admin Asst	51,376	61,488	70,369	64,633	69,894	69,936
National Forest Safety	50,023	92,610	52,381	31,418	55,427	44,339
Trial Court Improvement Fund	92,130	57,386	69,682	94,687	109,543	122,759
Sheriff Special Funds	284,796	294,123	274,063	276,201	248,588	-
Sheriff's Boating Program						135,935
Narcotics Investigation						82,734
Public Health Fund	433,476	259,355	318,361	189,763	375,492	719,241
Law Library	85,334	83,500	83,846	78,845	75,221	66,522
Lodging (Motel/Hotel) Tax Fund	303,051	311,558	343,541	430,615	585,434	737,269
Mental Health Tax Fund	1,140,161	1,397,787	1,581,997	1,399,522	1,417,036	1,425,722
Treasurer's M&O Fund	127,734	120,233	142,739	148,310	171,322	204,893
Veterans Assistance	135,748	137,618	205,274	200,777	84,634	93,158
Skokomish Flood Zone	126,556	106,136	194,477	211,076	26,678	71,911
Mason Lake Management District	81,852	104,681	115,628	131,436	156,718	132,194
Spencer Lake Management District						9,114
Island Lake Management District	11,736	15,581	21,340	22,840	25,291	34,270
Capital Improvement / Reet 1 Fund	609,636	537,809	909,333	1,488,833	1,803,722	1,857,555
Capital Improvement / Reet 2 Fund	1,570,311	1,972,841	2,317,626	2,792,763	2,504,766	2,824,422
Mason County Landfill	376,645	853,038	840,514	937,693	504,246	794,220
N. Bay/Case Inlet Utility	478,714	491,782	777,668	844,896	829,591	1,400,057
N. Bay/Case Inlet Utility Reserve	714	716	719	726	548	-
Wastewater System Development	3,986	3,986	3,986	3,986	3,986	3,986
Rustlewood Sewer & Water	50,190	63,756	379,619	287,606	335,859	126,414
Beards Cove Water	231,869	253,627	310,573	395,068	429,547	511,073
Belfair WW & Water Reclamation	1,003,448	770,765	171,152	169,682	259,425	878,567
Reserve Landfill	507,546	508,770	511,445	496,532	473,696	447,851
Reserve Beards Cove Ulid	308,786	320,407	333,009	348,275	195,110	205,172
Storm Drain System Development	282,903	203,544	54,670	225	187,439	181,156
Information Technology	248,247	(1,167)	179,188	330,837	45,934	379,689
Equipment Rental & Revolving Fund	5,463,357	4,848,476	3,519,358	3,894,403	3,922,585	2,674,404
Unemployment Fund	115,976	158,015	192,060	185,624	119,085	119,916
TOTALS	\$25,985,480	\$26,048,040	\$27,398,078	\$30,011,622	\$30,619,525	\$32,530,727



MASON COUNTY MONTHLY FINANCIAL REPORT

MAY 2020

2020 Current Expense and Health Fund ER&R and Motor Pool Budget to Actual Expenditures

FUND OR DEPARTMENT	ORIGINAL APPROP	REVISED BUDGET	YTD ER&R EXPENDED	YTD MP EXPENDED	AVAILABLE BUDGET	% USED
WSU	2,065	2,065	0	0	2,065	0.00%
ASSESSOR	23,540	23,540	0	817	22,723	3.47%
EMERGENCY MANAGEMENT	0	0	57	0	-57	0.00%
FACILITIES & GROUNDS	23,035	23,035	43	1,742	21,250	7.75%
HUMAN RESOURCES	400	400	0	0	400	0.00%
SUPPORT SERVICES	0	0	114	0	-114	0.00%
COMMUNITY SERVICES	34,880	34,880	0	784	34,096	2.25%
PARKS & TRAILS	25,851	25,851	0	1,001	24,850	3.87%
JUVENILE COURT SERVICES	10,900	10,900	0	780	10,120	7.16%
PROSECUTOR	3,856	3,856	0	19	3,837	0.50%
CORONER	13,828	13,828	0	448	13,380	3.24%
SHERIFF ADMIN	493,801	493,801	0	149,003	344,798	30.17%
Total 001 GENERAL FUND	632,156	632,156	213	154,596	477,347	24.49%
SHERIFF'S BOATING PROGRAM				7		0.00%
NARCOTICS INVESTIGATION FUND				1,332		0.00%
COMMUNITY SERVICES HEALTH	25,847	25,847	580	1,315	23,952	7.33%
TOTAL SPECIAL FUNDS	25,847	25,847	580	2,654	23,952	12.51%
Total GENERAL FUND & SPECIAL FUNDS	658,003	658,003	793	157,249	501,299	24.02%

Unaudited *Benchmark for month is 41.67%

TOTAL MOTOR POOL EXPENDITURES BY OBJECT CODE	YTD MP EXPENDED	% OF TOTAL
MOTOR POOL SUPPLIES	2,787	1.77%
MOTOR POOL FUEL	35,083	22.31%
MOTOR POOL LEASE	18,170	11.55%
MOTOR POOL MAINT-MONTHLY	2,637	1.68%
MOTOR POOL REPAIRS	11,861	7.54%
MOTOR POOL CAPITAL UPFIT	86,710	55.14%
Total GENERAL FUND & HEALTH FUND	157,249	100.00%