

MASON COUNTY

TO: BOARD OF MASON COUNTY COMMISSIONERS	Reviewed:
FROM: Becky Rogers	Ext. 380
DEPARTMENT: Central Operations	Consent Agenda_____
DATE: April 16, 2013	No. 8.

ITEM: Approval of Veterans Assistance Fund applications for: Utilities \$187.99 & Housing \$1500.00 for a total of \$1,687.99.

Planning Commission: N/A

Background: The Veterans Assistance Fund Screening Committee meets with veterans to review applications at (1) Memorial Hall – 210 W. Franklin, Shelton; Monday – Wednesday from 9 am – 4 pm and also at (2) North Mason Veterans Service Center – 140 NE State Route 300, Belfair; Monday – Thursday from 8:30 am – 4:30 pm. Listed are applications recommended for approval.

Recommended Action: Move to approve the Veterans Assistance Fund applications for: Utilities \$187.99 & Housing \$1,500.00 for a total of \$1,687.99 as recommended by the Veterans Assistance Fund Screening Committee.

Attachments: Originals on file with Clerk of the Board.

MASON COUNTY

TO: BOARD OF MASON COUNTY COMMISSIONERS	Reviewed:
FROM: Barbara A. Adkins	Ext. 286
DEPARTMENT: Community Development	Public Hearing
DATE: April 16, 2013	No.

Item: Continuation of public hearing from April 2, 2013 to consider adoption of amendments to Title 17 of the Mason County Code pertaining to the zoning of Collective Gardens (medical cannabis) or extend the current Moratorium for six months and to expire on May 8, 2013.

Background: RCW 69.51A Medical Cannabis allows, in part, qualifying patients to create and participate in “collective gardens” (RCW 69.51A.085). Collective gardens “means qualifying patients sharing responsibility for acquiring and supplying the resources required to produce and process cannabis for medical use such as, for example, a location for a collective garden; equipment, supplies, and labor necessary to plant, grow, and harvest cannabis; cannabis plants, seeds, and cuttings; and equipment, supplies, and labor necessary for proper construction, plumbing, wiring, and ventilation of a garden of cannabis plants. Amendments to RCW 69.51A also provide that Counties can adopt and enforce zoning regulations pertaining to the dispensing of cannabis in their jurisdiction (RCW 69.51A.140). Mason County is currently under a Moratorium to expire on May 8, 2013 while zoning regulations are considered. Amendments to Title 17 regulating the location of collective gardens are ready for consideration by the Board of County Commissioners. The Moratorium will expire on May 8, 2013 unless extended by the Board.

Recommended Action:

Board of County Commissioners hereby adopts amendments to Title 17 regulating collective gardens.

Board of County Commissioners table/deny the proposed amendments to Title 17 regulating collective gardens and extend the current Moratorium until October 2, 2013.

Board of County Commissioners hereby denies the proposed amendments to Title 17, and allows the current Moratorium to expire on May 8, 2013.

Attachments:

Ordinance



ADDENDUM

AMENDMENTS TO TITLE 17, ZONING COLLECTIVE GARDENS (MEDICAL CANNABIS)

STAFF CONTACT

Barbara A. Adkins, AICP, Director
Department of Community Development
426 W. Cedar Street
Shelton, WA 98584
(360) 427-9670, ext. 286

CONTINUATION OF PUBLIC HEARING:

A public hearing was held on April 2, 2013 in which Staff presented amendments to Title 17 of the Mason County Code at it relates to the regulation of collective gardens. Testimony was received from the public and the Commissioners engaged in discussion. The public hearing was continued, however, until April 16, 2013 in order for the Commission to receive and review additionally suggested modifications.

MODIFICATIONS TO CODE AMENDMENT

For consideration at this time is the inclusion of additional language addressing existing collective gardens and any applicable relief provided under Section 17.05 Article II for Nonconforming Buildings and Uses. **New language** added in Section 17.09.003.A clarifies the zoning districts in which collective gardens may be permitted, and those in which they are strictly prohibited. Additionally, paragraph "M" under Section 17.09.003 addresses existing collective gardens as a nonconforming use and exercises the County's authority to require timely compliance on matters of public safety.

SUMMARY

After review of the previously provided materials together with current revisions, the Board of County Commissioners should be better positioned to make a decision. The current moratorium on collective gardens expires on May 8, 2013.

RECOMMENDATIONS

Staff is asking the Board of County Commissioners to consider the proposed amendments and to make one of the following determinations:

- 1) Adopt amendments as written



STAFF REPORT

SEP2012-00015

- 2) Adopt amendments with suggested edits
- 3) Table Amendments and continue the Moratorium
- 4) Deny Amendments and let the Moratorium expire

MASON COUNTY

TO: BOARD OF MASON COUNTY COMMISSIONERS	Reviewed:
FROM: Diane Zoren	Ext. 747
DEPARTMENT: Central Operations	Monday Briefing: _____ Action Agenda: _____
DATE: April 16, 2013	No. 8.7

ITEM: Approval to sign the Associate Development Organization Certification/Designation Form designating the Mason County Economic Development Council as the Associate Development Organization (ADO) to coordinate economic development services for Mason County under contract with the Washington State Department of Commerce. This is pursuant to RCW 43.330.080 and is for the 2013-2015 biennium.

Background: The form is due to Commerce by May 17, 2013.

Recommended Action: Approval to sign the Associate Development Organization Certification/Designation Form designating the Mason County Economic Development Council as the Associate Development Organization (ADO) to coordinate economic development services for Mason County under contract with the Washington State Department of Commerce. This is pursuant to RCW 43.330.080 and is for the 2013-2015 biennium.

Attachment: ADO form

Clerk



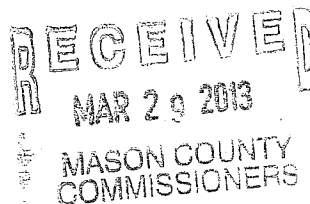
STATE OF WASHINGTON

DEPARTMENT OF COMMERCE

PO Box 42525 • Olympia, Washington 98504-2525 • (360) 725-4000
www.commerce.wa.gov

March 28, 2013

Randy Neatherlin, Commissioner
Mason County Commissioners
411 North 5th Street
Shelton, WA 98584



RE: Action Requested by May 17, 2013

Dear Commissioner Neatherlin:

Every two years, the Department of Commerce begins the process of contracting with Associate Development Organizations (ADOs) by sending a letter to the Board of County Commissioners or County Executive in each county requesting designation of an ADO.

Commerce is directed by RCW 43.330.080 to contract with county-designated ADOs to increase the support for and coordination of community and economic development services in communities or regional areas.

As part of the contracting process, please complete the enclosed ADO Certification/Designation Form for the 2013-15 biennium, returning to Commerce by May 17, 2013. Your county can choose to re-designate the current ADO or make a new designation. Please see the enclosed Eligibility and Designation Guidelines.

If you have any questions or I can assist you in the process feel free to contact me at (360) 481-3106 or email lynn.longan@commerce.wa.gov. Thank you for your consideration in helping to move the contracting process forward in a quick manner. I look forward to working with our ADO partners during the next biennium.

Sincerely,

A handwritten signature in cursive script, appearing to read "Lynn Longan".

Lynn Longan
ADO Resource Manager
Business Services Division

Enclosures

cc w/enclosures: Economic Development Council of Mason County

Associate Development Organization Certification/Designation Form
(For use by County officials.)

_____ affirms/ designates the _____
(Name of County) (Name of ADO)

as the Associate Development Organization to coordinate economic development services for the county under contract with the Washington State Department of Commerce. Consistent with statutory requirements:

1. The prospective ADO is a **non-profit** organization.

OR

- A **public entity** that has formed an authority or committee with full operating authority to carry out the duties of the ADO. It is important to recognize that this group would have its own authority and budget, not just the power to recommend actions/plans/expenses.

2. Economic development is the **primary mission** of the prospective ADO, and not just a secondary activity. This can be demonstrated with a written mission statement in a brochure, web-page, newsletter, etc. It may also be documented in the organization's by-laws.
3. For economic interests in the county, this organization serves as a networking tool and resource hub for business retention, expansion, and relocation in Washington.
4. This organization has/will have the capacity during the period under contract with Commerce to carryout work activities as detailed in RCW 43.330.080

This designation is effective on the date signed below, and shall remain in effect for the 2013-2015 biennium.

Signature

Print Name

Title

Date

PLEASE SUBMIT TO:
Kathy Carlson, Contracts Coordinator
Business Services Division
Washington State Department of Commerce
Post Office Box 42525
Olympia, WA 98504-2525

MASON COUNTY PARKS AND TRAILS DEPARTMENT

TO: BOARD OF MASON COUNTY COMMISSIONERS	Reviewed:
FROM: John Keates	Ext. 669
DEPARTMENT: Parks and Trails Department	Monday Briefing: _____ Consent Agenda: _____
DATE: April 16, 2013	No.

ITEM: Approval for the Facilities and Parks Department to post Request for Proposal (RFP) for the Real Estate Listing and Sales Services to market County Surplus Property for Sale for possible implementation in 2013.

Background: The Mason County Facilities and Parks Department would like to release a Request for Proposal (RFP) for real estate listing and sales services to market county owned surplus property. Purpose of the RFP process is to examine the RFP's to ascertain interest from local real estate professionals and possible improved marketing and sales of surplus property.

Recommended Action: I move the Mason County Board of Commissioners authorize Parks and Facilities to advertise a Request for Proposal for Real Estate Listing and Sales Services.

Attachments: RFP

MASON COUNTY PARKS AND TRAILS DEPARTMENT

TO: BOARD OF MASON COUNTY COMMISSIONERS	Reviewed: May – June Briefing 2007
FROM: John Keates	Ext. 669
DEPARTMENT: Parks and Trails Department	Monday Briefing: _____ Consent Agenda: _____
DATE: April 16, 2013	No.

Comment [D1]: If there are legal notification requirements please discuss with Diane, ext. 419.

ITEM: Approval of a Resolution approving the sale of surplus property, parcel # 32214 50 05903 to Leonard Flynn in the amount of \$3215.38.

Background: In 2011, parcel #32214 50 05903, a lot in the Maggie Lake Development on Fern Court was declared surplus property.

The County has received an offer in the amount of \$3215.38 from Leonard Flynn for the property and the property manager has recommended proceeding with the sale to Mr. Flynn.

Recommended Action: Approval of the Resolution authorizing the sale of parcel #32214 50 05903 to Leonard Flynn in the amount of \$3,215.38.

Attachments: Authorizing Resolution

ORDINANCE NUMBER _____

AN ORDINANCE REPEALING THE MORATORIUM ON COLLECTIVE GARDENS, AND AMENDING TITLE 17, SECTIONS 17.04, 17.07, 17.23 AND 17.24, AND ADDING SECTION 17.09 TO THE MASON COUNTY CODE TO REGULATE COLLECTIVE GARDENS

AN ORDINANCE amending Title 17 (Zoning), Sections 17.04, 17.07, 17.23 and 17.24, and adding Section 17.09 of the Mason County Code under the authority of Chapter 36.70 and 36.70A RCW.

WHEREAS, on July 19 the Board of County Commissioners (“Board”) imposed a moratorium on collective gardens as defined in E2SSB 5073 for a period of ninety days; and

WHEREAS, the Board did adopt Findings in support of continued moratoriums, each for a six month period, ending on May 8, 2013; and

WHEREAS, the Board’s imposed a moratorium on medical marijuana because it was predicted that the Washington State Legislature would address the subject during the 2012 Legislative Session; and

WHEREAS, during the month of February 2012, it was learned that the Washington State Legislature would not be adopting any new regulations on medical marijuana; and

WHEREAS, the Board believes that the Governor’s veto of the provisions in ESSSB 5073 on the subject of medical marijuana dispensaries should be interpreted to mean that this use is prohibited by state law, and it is already prohibited under federal law; and

WHEREAS, the Board has considered the land use and other secondary impacts of cultivation of cannabis for medical use by individuals and in collective gardens, and has now drafted a zoning ordinance to address these impacts; and

WHEREAS, amendments to the Title 17 of the Mason County Code now include regulations with respect to planning and building for collective gardens within Mason County; and

WHEREAS, by adoption of new zoning regulations, the Board repeals the current Moratorium established under Ordinance #77-12, and

WHEREAS, the Mason County Planning Advisory Commission conducted public hearings on March 19, 2012 and April 16, 2012 and recommend adoption of amendments by the Board; and

NOW THEREFORE, BE IT HEREBY ORDAINED, that the Board of Commissioners of Mason County hereby amends Title 17 (Zoning), Sections 17.04, 17.07, 17.23 and 17.24, and adding 17.09 to the Mason County Code. (See Attachment A)

DATED this ____ day of April 2013.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

Shannon Goudy, Clerk of the Board

Randy Neatherlin, Chair

APPROVED AS TO FORM:

Tim Sheldon, Commissioner

Tim Whitehead, Chief DPA

Terri Jeffreys, Commissioner

ATTACHMENT A

COLLECTIVE GARDENS – PROPOSED REGULATIONS Moratorium in Effective until May 8, 2013

Title 17 – Zoning

****[new section]****

Section 17.09 Collective Gardens

17.09.001 Definitions. For purposes of this chapter, the following definitions apply:

"Cannabis" means all parts of the plant *Cannabis*, whether growing or not; the seeds thereof; the resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture, or preparation of the plant, its seeds, or resin. For the purposes of this ordinance, "cannabis" does not include the mature stalks of the plant, fiber produced from the stalks, oil or cake made from the seeds of the plant, any other compound, manufacture, salt, derivative, mixture, or preparation of the mature stalks, except the resin extracted there from, fiber, oil, or cake, or the sterilized seed of the plant which is incapable of germination. The term "cannabis" includes cannabis products and useable cannabis.

"Cannabis products" means products that contain cannabis or cannabis extracts, have a measurable THC concentration greater than three-tenths of one percent, and are intended for human consumption or application, including, but not limited to, edible products, tinctures, and lotions. The term "cannabis products" does not include useable cannabis. The definition of "cannabis products" as a measurement of THC concentration only applies to the provisions of this ordinance and shall not be considered applicable to any criminal laws related to marijuana or cannabis.

"Collective Garden" means those gardens authorized under RCW 69.51A.085, which allows qualifying patients to assume responsibility for acquiring and supplying the resources required to produce and process cannabis for medical use such as, for example, a location for a collective garden; equipment, supplies, and labor necessary to plant, grow, and harvest cannabis; cannabis plants, seeds, and cuttings; and equipment, supplies, and labor necessary for proper construction, plumbing, wiring, and ventilation of a garden of cannabis plants (as limited below). Qualifying patients may create and participate in collective gardens for the purpose of producing, processing, transporting and delivering cannabis for medical use subject to the following conditions:

- 1) No more than ten (10) qualifying patients may participate in a single collective garden at any time;
- 2) A collective garden may contain no more than fifteen (15) plants per patient up to a total of forty-five (45) plants;
- 3) A collective garden may contain no more than twenty-four (24) ounces of usable cannabis per patient up to a total of seventy-two (72) ounces of usable cannabis; and
- 4) A copy of each qualifying patient's valid documentation or proof of registration with the registry established in state law (now or in the future), including a copy of the patient's proof of identity, must be available at all times on the premises of the collective garden; and

- 5) No usable cannabis from the collective garden may be delivered to anyone other than one of the qualifying patients participating in the collective garden.

“Cultivation” means the planting, growing, harvesting, drying or processing of marijuana plants or any part thereof.

"Designated care provider" means a person who:

- 1) Is eighteen (18) years of age or older;
- 2) Has been designated in a written document signed and dated by a qualifying patient to serve as a designated provider under this ordinance and RCW 69.51A; and
- 3) Is in compliance with the terms and conditions set forth in RCW 69.51A.040. A qualifying patient may be the designated provider for another qualifying patient and be in possession of both patients' cannabis at the same time.

“Indoors” means within a fully enclosed and secure structure that complies with the Washington State Building Code, as adopted by Mason County, that has a complete roof enclosure supported by connecting walls extending from the ground to the roof, and a foundation, slab, or equivalent base to which the floor is securely attached. The structure must be secure against unauthorized entry, accessible only through one or more lockable doors, and constructed of solid materials that cannot easily be broken through, such as 2” by 4” or thicker studs overlain with 3/8” or thicker plywood or equivalent materials. Plastic sheeting, regardless of gauge, or similar products do not satisfy this requirement.

“Legal parcel” means a parcel of land for which one legal title exists. Where contiguous legal parcels are under common ownership or control, such legal parcels shall be counted as a single parcel for purposes of this ordinance.

"Medical (or medicinal) use of cannabis" means the manufacture, production, processing, possession, transportation, delivery, ingestion, application, or administration of cannabis for the exclusive benefit of a qualifying patient in the treatment of his or her terminal or debilitating medical condition.

"Person" means an individual or an entity.

"Personally identifiable information" means any information that includes, but is not limited to, data that uniquely identify, distinguish, or trace a person's identity, such as the person's name, or address, either alone or when combined with other sources, that establish the person is a qualifying patient or designated provider.

"Plant" means an organism having at least three distinguishable and distinct leaves, each leaf being at least three centimeters in diameter, and a readily observable root formation consisting of at least two separate and distinct roots, each being at least two centimeters in length. Multiple stalks emanating from the same root ball or root system shall be considered part of the same single plant.

"Process" means to handle or process cannabis in preparation for medical use.

"Produce" means to plant, grow, or harvest cannabis for medical use.

"Public place" includes streets and alleys of incorporated cities and towns; state or county or township highways or roads; buildings and grounds used for school purposes; public dance halls and grounds adjacent thereto; premises where goods and services are offered to the public for retail sale; public buildings, public meeting halls, lobbies, halls and dining rooms of hotels, restaurants, theatres, stores, garages, and filling stations which are open to and are generally used by the public and to which the public is permitted to have unrestricted access; railroad trains, stages, buses, ferries, and other public conveyances of all kinds and character, and the depots, stops, and waiting rooms used in conjunction therewith which are open to unrestricted use and access by the public; publicly owned bathing beaches, parks, or playgrounds; and all other places of like or similar nature to which the general public has unrestricted right of access, and which are generally used by the public.

"Qualifying patient" means a person who:

- 1) Is a patient of a health care professional;
- 2) Has been diagnosed by that health care professional as having a terminal or debilitating medical condition;
- 3) Is a resident of the state of Washington at the time of such diagnosis;
- 4) Has been advised by that health care professional about the risks and benefits of the medical use of cannabis;
- 5) Has been advised by that health care professional that he or she may benefit from the medical use of cannabis; and
- 6) Is otherwise in compliance with the terms and conditions established in chapter RCW 69.51A.

The term "qualifying patient" does not include a person who is actively being supervised for a criminal conviction by a corrections agency or department that has determined that the terms of this ordinance and RCW 69.51A are inconsistent with and contrary to his or her supervision and all related processes and procedures related to that supervision.

"Residential treatment facility" means a facility providing for treatment of drug and alcohol dependency;

"School" means an institution of learning for minors, whether public or private, offering regular course of instruction required by the Washington Education Code, or any child or day care facility. This definition includes a nursery school, kindergarten, elementary school, middle or junior high school senior high school, or any special institution of education, but it does not include a vocational or professional institution of higher learning, including a community or junior college, college or university.

"Terminal or debilitating medical condition" means:

- 1) Cancer, human immunodeficiency virus (HIV), multiple sclerosis, epilepsy or other seizure disorder, or spasticity disorders; or
- 2) Intractable pain, limited for the purpose of this ordinance to mean pain unrelieved by standard medical treatments and medications; or
- 3) Glaucoma, either acute or chronic, limited for the purpose of this chapter to mean increased intraocular pressure unrelieved by standard treatments and medications; or
- 4) Crohn's disease with debilitating symptoms unrelieved by standard treatments or medications; or
- 5) Hepatitis C with debilitating nausea or intractable pain unrelieved by standard treatments or medications; or

- 6) Diseases, including anorexia, which result in nausea, vomiting, cachexia, appetite loss, cramping, seizures, muscle spasms, or spasticity, when these symptoms are unrelieved by standard treatments or medications; or
- 7) Any other medical condition duly approved by the Washington state medical quality assurance commission in consultation with the board of osteopathic medicine and surgery as directed in this chapter.

"THC concentration" means percent of tetrahydrocannabinol content per weight or volume of useable cannabis or cannabis product.

"Useable cannabis" means dried flowers of the *Cannabis* plant having a THC concentration greater than three-tenths of one percent. Useable cannabis excludes stems, stalks, leaves, seeds, and roots. For purposes of this subsection, "dried" means containing less than fifteen percent moisture content by weight. The term "useable cannabis" does not include cannabis products.

"Valid documentation" means:

- 1) A statement signed and dated by a qualifying patient's health care professional written on tamper-resistant paper, which states that, in the health care professional's professional opinion, the patient may benefit from the medical use of cannabis;
- 2) Proof of identity such as a Washington state driver's license or identicard, as defined in RCW 46.20.035; and
- 3) In the case of a designated provider, the signed and dated document valid for one year from the date of signature executed by the qualifying patient who has designated the provider.

"Youth-oriented facility" means elementary school, middle school, high school, public park, and any establishment that advertises in a manner that identifies the establishment as catering to or providing services primarily intended for minors, or individuals who regularly patronize, congregate or assemble at the establishment are predominantly minors. This shall not include a day care or preschool facility.

17.09.002 Applicability. No part of this chapter is intended to or shall be deemed to conflict with federal law, including but not limited to, the Controlled Substances Act, 21 U.S.C. Section 800 *et seq.*, the Uniform Controlled Substances Act (chapter 69.50 RCW) nor to otherwise permit any activity that is prohibited under either Act, or any other local, state or federal law, statute, rule or regulation.

17.09.003. Collective Gardens.

A. Collective gardens as a permitted use shall meet the following criteria:

- 1) There shall be no more than one (1) collective garden permitted on a legal parcel within any permitted commercial or industrial district.
- 2) They may only be allowed in some commercial and industrial zoning districts, and are strictly prohibited in all residentially zoned districts.
- 3) They may not be located within one thousand (1,000) feet of the real property comprising a public or private elementary, vocational, or secondary school or a public or private college, junior college, or university, or a playground, or housing facility owned by a public housing authority, or licensed daycare, public park, or residential treatment facility, or within one thousand (1,000) feet of a public or private youth-oriented facility, public swimming pool, or video arcade facility (21 USC 860).

- B. A collective garden must be fully contained inside a building in compliance with the current, adopted edition of the Washington State Building Code provisions regarding natural ventilation or mechanical ventilation (or its equivalents).
- C. The medical cannabis cultivation area shall not adversely affect the health or safety of the nearby residents by creating dust, glare, heat, noise, noxious gasses, odor, smoke, traffic, vibration, or other impacts, or be hazardous due to use or storage of materials, processes, products or wastes.
- D. The building shall be equipped with an air filtration system that prevents the release of cannabis pollen, fumes, and odors to the outside.
- E. If the building is equipped with a “roll-up” or garage-type door, barricades shall be installed to prevent a vehicle from driving through the doors.
- F. The building shall be surrounded by a fence of at least ten (10) feet in height with a self-closing/self-locking gate at each entrance.
- G. Each fence surrounding a building shall be placed at least ten (10) feet from the inside perimeter of the fence to the outside perimeter of the garden building and a permit shall be obtained for each such fence as required under county code.
- H. An approved key box (knox box), obtained from the local fire district, shall be installed and maintained in accordance with the International Fire Code.
- I. The building shall be equipped with an automatic fire extinguishing system installed in accordance with NFPA 13 and an automatic fire alarm system installed in accordance with NFPA 72, separately permitted, and approved by the county building official or designee.
- J. The building shall be equipped with Type 2A 10 B-C portable fire extinguishers permanently and located in accordance with the International Fire Code.
- K. *Accessory Uses.* Collective Gardens shall not be allowed as an accessory use.
- L. *Home Occupation Use Prohibited.* Collective Gardens are prohibited as Home Occupations.
- M. *Non-Conforming Status.* Notwithstanding the provisions of Chapter 17.05 Article II of the Mason County Code, Collective Gardens in operation as of the adoption date of this Chapter shall be brought into full compliance with Sections 17.09.003(I), 17.09.003(J) and 17.09.003.A.(2) within one year.

17.09.004 Violations.

- A. It is a violation of this Chapter for any person owning, leasing, occupying or having charge or possession of any parcel of land within any unincorporated area of Mason County to cause or allow such parcel of land to be used for the indoor or outdoor cultivation of marijuana or cannabis plants for medicinal purposes in excess of the limitations set forth herein.
- B. Any violations of this Chapter may be enforced as set forth in Chapter 15.13 (Enforcement), or as applicable, the Uniform Controlled Substances Act, chapter 69.58 RCW. In addition, violations of subsections A and b of this Section are deemed to be a public nuisance and may be abated by Mason County under the procedures set forth in state law for the abatement of public nuisances.

****[updates to existing sections]****

Section 17.04 Rural Development Lands Standards

17.04 Article III Rural Commercial 3 (RC 3)

17.04.342 - Uses permitted.

- (a) Uses. Convenience/general store, retail, restaurant, small office, laundry, professional services, personal services, public meeting space, nursery, public facilities - post office/fire station/fish hatchery/library/ranger station, church, local community and recreation centers, lodging facilities, including motels, RV parks, campgrounds and bed and breakfast, marina -

sales, service and storage, auto service and repair, medical/dental clinic, animal clinic, winery, commercial/government operated day care, single-family residential accessory use or apartment, and collective gardens (see MCC 17.09).

(b) Uses Permitted with Special Use Permit. Gas, self-storage.

(c) Other Uses. Uses not explicitly enumerated in this section, but closely similar thereto, are determined by the administrator.

17.04 Article IV Rural Commercial 4 (RC 4)

17.04.352 - Uses permitted.

(a) Uses. Convenience/general store, retail, restaurant, small office, laundry, professional services, personal services, public meeting space, nursery, public facilities - post office/fire station/fish hatchery/library/ranger station, church, local community and recreation centers, lodging facilities, including motels, RV parks, campgrounds and bed and breakfast, marina - sales, service and storage, auto service and repair, medical/dental clinic, animal clinic, winery, commercial/government operated day care, single-family residential accessory use or apartment, and collective gardens (see MCC 17.09).

(b) Uses Permitted by Special Use Permit. Gas, self-storage.

(c) Other Uses. Uses not explicitly enumerated in this section, but closely similar thereto, are determined by the administrator.

17.04 Article V Rural Commercial 5 (RC 5)

17.04.362 - Uses permitted.

(a) Uses. Sales and service of automobiles and trucks, recreational vehicles, watercraft, and manufactured homes: retail sales; single-family residential accessory use or apartment, and collective gardens (see MCC 17.09).

(b) Uses Permitted with Special Use Permit. Self-storage.

(c) Other Uses. Uses not explicitly enumerated in this section, but closely similar thereto, are determined by the administrator.

Division III. - Rural Industrial (RI)

17.04.402 - Uses permitted.

(a) Uses. Manufacturing, warehousing, truck yards, contractor yards, and collective gardens (see MCC 17.09).

(b) Accessory Uses. Retail space not to exceed ten percent of the floor area.

(c) Special Permit Required Uses. Accessory air transportation.

Section 17.07 Development Regulations

17.07 Article 3 General Commercial (GC)

17.07.320 - Permitted uses.

A. Permitted uses listed below are intended as a guide to types of uses that are allowed in the general commercial district. The community development director or his/her designee will make the determination as to whether a proposed use is permitted. Permitted uses include but are not limited to the following:

1. Automobile/RV/boat sales;
2. Bakery;
3. Banks, other financial institutions;
4. Barber/beauty shop;

5. Brewery, distillery, winery, on-site retail;
6. Business and professional offices;
7. Convenience stores;
8. Eating and drinking places, with or without drive-ins/thrus;
9. Enterprises providing indoor entertainment and recreation;
10. Gas stations and associated convenience stores;
11. Grocery Stores;
12. Health club, gym;
13. Hotel and lodging;
14. Instruction studio;
15. Medical and dental offices;
16. Personal services;
17. Repair services;
18. Retail;
19. Self-storage facilities;
20. Social services;
21. Veterinary clinics; and
22. Collective gardens (see MCC 17.09)
- B. Similar or related uses permitted:
 1. Uses similar to, or related to, or compatible with those listed or described in Section 17.07.320 are permitted upon a finding by the community development director or his/her designee that a proposed use does not conflict with:
 - a. The intent of this chapter, or
 - b. The policies of the Shelton Urban Growth Area Plan.

The criteria for such a finding of similarity for uses other than those listed herein shall include, but not be limited to, the following:

- a. The proposed use is appropriate in this area;
- b. The development standards for permitted uses can be met by the proposed use.

17.07 Article 4. - Commercial-Industrial (CI)

17.07.420 - Permitted uses.

Permitted uses listed below are intended as a guide to types of light industrial and commercial uses that are allowed. The community development director or his/her designee will make the determination as to whether a proposed use is permitted. Examples of permitted uses include, but are not limited to the following:

- A.** Auto repair and service, with towing impound yard up to one acre in size;
- B.** Auto, RV and boat sales;
- C.** Brewery, distillery, winery;
- D.** Contractors', loggers' or agricultural equipment storage yard, plant, repair, or rental and sales;
- E.** Eating and drinking places with drive-thru/in;
- F.** Furniture and home furnishings, manufacture and assembly;
- G.** Gas stations and associated convenience stores;
- H.** Hardware stores and lumber yards;
- I.** Heavy machinery, repair, storage and sales;
- J.** Kennels;
- K.** Manufacture and assembly;
- L.** Research and development;

- M. Retail nurseries and garden stores;
- N. Services to buildings such as janitorial, landscaping, carpet/upholstery cleaning, pest control;
- O. Storage or sales yards, no salvage or junk;
- P. Warehouse and wholesale establishments, excluding the storage of explosive and other dangerous or toxic substances as defined in RCW 70.105.
- Q. Data centers, server farms;
- R. Self-storage facilities;
- S. Collective gardens (see MCC 17.09)
- T. Similar or related uses permitted:
 1. Uses similar to, or related to, or compatible with those listed or described in Section 17.07.420 are permitted upon a finding by the community development director or his/her designee that a proposed use does not conflict with:
 - a. The intent of this chapter, or
 - b. The policies of the Shelton Urban Growth Area Plan.
 2. Criteria for such a finding of similarity for uses other than those listed herein shall include, but not be limited to, the following:
 - a. The proposed use is appropriate in this area;
 - b. The development standards for permitted uses can be met by the proposed use.

17.07 Article 6. - Industrial (I)

17.07.630 - Permitted uses.

A. Specific types of uses permitted are those types of industrial activities, which can be accomplished within the performance standards established by this title. Any industrial activity for which performance standards are not included in this title shall comply with the standards established by recognized public or quasi-public agencies with jurisdiction over the activity for the protection of industrial or environmental health. The standards shall be those in effect at the time of a complete building permit application.

The industrial zone allows those uses that are traditionally considered to be industrial in nature. Uses listed below are intended as a guide to types of uses that are allowed, but the list is not all-inclusive. As technologies and industries change new business types emerge, and to the extent they are industrial in nature, are encouraged in this zone. The community development director or his/her designee will make the determination as to whether a proposed use is permitted.

Examples of permitted uses include, but are not limited to the following:

1. Industrial activities involving the manufacture, assembly, processing, repair, or servicing;
2. The production, sale or bulk storage of materials or products;
3. Warehousing, distribution and open storage;
4. Food processing, including shellfish;
5. Fabrication;
6. Value-added forest products;
7. Data centers;
8. Public utilities and facilities (buildings);
9. Advanced materials;
10. Research and development;
11. Commercial mail processing;
12. Sale of goods or products that serve industrial property;

- 13. Junk yard, car wreckage, salvage;
- 14. Enameling or metal coating, galvanizing, electroplating;
- 15. Mineral extraction.
- 16. Collective gardens (see MCC 17.09)

B. Similar or related uses permitted:

1. Uses similar to, or related to, or compatible with those listed or described in Section 17.07.630 of the Mason County Code (MCC) are permitted upon a finding by the community development director or his/her designee that a proposed use does not conflict with:

- a. The intent of this chapter; or
- b. The policies of the Shelton Urban Growth Area Plan.

The criteria for such a finding of similarity for uses other than those listed herein shall include, but not be limited to, the following:

- a. The proposed use is appropriate in this area;
 - b. The development standards for permitted uses can be met by the proposed use.
- 2. Eating and drinking places within an industrial building or as an accessory use, and catering primarily to the people working in the area;
 - 3. Living or residential quarters such as guards' quarters in large establishments where such quarters are customarily provided for security and/or insurability of the premises; and other residential uses directly related to the operation of the primary permitted use;
 - 4. Storage, processing, or use of hazardous substances incidental to a permitted use in compliance with applicable, county and state regulations;
 - 5. Hazardous waste treatment and storage facilities incidental to the operation of a permitted use in compliance with applicable county and state regulations.

17.23 Mixed Use Districts in Belfair

17.23.130 - Allowed uses.

Uses allowed in the MU district shall be as follows:

- (1) Alcoholic beverage sales: package stores and wine shops;
- (2) Antique shops;
- (3) Appliance and communication equipment repair shop and/or sales;
- (4) Art galleries and artist studios;
- (5) Art and craft supplies, retail;
- (6) Bakeries, with on-site sales;
- (7) Bars and taverns, other than those associated with full menu food service;
- (8) Bicycle shops;
- (9) Book stores;
- (10) Banks and financial institutions;
- (11) Barber and beauty shops;
- (12) Building material sales;
- (13) Churches;
- (14) Commercial child care centers;
- (15) Community centers;
- (16) Clinics, including veterinary;
- (17) Clothing sales and rentals and shoe stores;
- (18) Delicatessens;

- (19) Detached dwelling per lot (one);
- (20) Dry cleaners and laundries, not including Laundromats;
- (21) Duplexes;
- (22) Fabric and yard goods stores;
- (23) Florists;
- (24) Food specialty shops, including: baked goods, meats, health foods, candies;
- (25) Funeral parlors, cremation and mortuary services;
- (26) Furniture stores;
- (27) Grocery stores;
- (28) Gyms, fitness and aerobic studios;
- (29) Hotels/motels;
- (30) Household specialty shops, including: plumbing, lighting, heating/cooling;
- (31) Hardware stores;
- (32) Hobby shops;
- (33) Jewelry stores;
- (34) Laundromats;
- (35) Light manufacturing of stone, clay, and glass products including: glass, pottery and china ceramic, stone cutting and engraving;
- (36) Light manufacturing of handcrafted products;
- (37) Light manufacturing of computers, office machines and equipment manufacturing;
- (38) Local utility system transmission lines and structures;
- (39) Locksmiths;
- (40) Lumber and other building materials including pre-assembled products;
- (41) Medical offices;
- (42) Multi-family dwelling units;
- (43) Museums, libraries, and educational facilities (other than public schools);
- (44) Music stores, recordings and instruments;
- (45) Outside storage and display;
- (46) Paint and glass shops;
- (47) Parks;
- (48) Pharmacies, dispensing;
- (49) Photographic studios;
- (50) Printing, publishing and reproduction services;
- (51) Professional offices;
- (52) Public transportation: bus terminals, park and ride lots;
- (53) Radio and Television broadcasting stations;
- (54) Recycling centers;
- (55) Rental and Leasing Services: vehicles, furniture and tools;
- (56) Research, development and testing services;
- (57) Restaurants, cafes and food stands;
- (58) Retail shops not otherwise named which are under ten thousand square feet;
- (59) Second hand stores and pawn shops;
- (60) Service and repair shops for appliances, small equipment, and automobiles;
- (61) Sporting goods stores;
- (62) Stationary and office supply stores;
- (63) Theaters, live stage;
- (64) Theaters, motion picture;
- (65) Townhouses;

- (66) Triplexes;
- (67) Vehicle parts stores;
- (68) Wholesale trade uses; and
- (69) Collective gardens (see MCC 17.09)

17.24 Commercial and Industrial Districts in the Belfair UGA

17.24.010 - "GC" General commercial district—Purpose.

17.24.020 - Allowed uses.

Uses with a total building size under fifty thousand square feet shall be allowed in the GC [General Commercial] district as follows:

- (1) Alcoholic beverage sales: package stores and wine shops;
- (2) Antique shops;
- (3) Appliance and communication equipment repair shops and/or sales;
- (4) Art galleries and artist studios;
- (5) Art and craft supplies, retail;
- (6) Bakeries, with on site sales;
- (7) Bars and taverns other than those associated with full menu food service;
- (8) Bicycle shops;
- (9) Book stores;
- (10) Banks and financial institutions;
- (11) Barber and beauty shops;
- (12) Building material sales;
- (13) Churches;
- (14) Commercial child care centers;
- (15) Clinics including veterinary;
- (16) Clothing sales and rentals and shoe stores;
- (17) Delicatessens;
- (18) Dry cleaners and laundries not including laundromats;
- (19) Fabric and yard goods stores;
- (20) Florists;
- (21) Food specialty shops, including: baked goods, meats, health foods, candies;
- (22) Funeral parlors, cremation and mortuary services;
- (23) Furniture stores;
- (24) Grocery stores;
- (25) Gyms, fitness and aerobic studios;
- (26) Hotels/motels;
- (27) Household specialty shops, including: plumbing, lighting, heating/cooling;
- (28) Hardware stores;
- (29) Hobby shops;
- (30) Jewelry stores;
- (31) Laundromats;
- (32) Light manufacturing of stone, clay, and glass products including: glass, pottery and china ceramic, stone cutting and engraving;
- (33) Light manufacturing of handcrafted products;
- (34) Light manufacturing of computers, office machines and equipment manufacturing;
- (35) Local utility system transmission lines and structures;
- (36) Locksmiths;
- (37) Lumber and other building materials including pre-assembled products;

- (38) Medical offices;
- (39) Music stores, recordings and instruments;
- (40) Outside storage and display;
- (41) Paint and glass shops;
- (42) Pharmacies, dispensing;
- (43) Photographic studios;
- (44) Printing, publishing and reproduction services;
- (45) Professional offices;
- (46) Public transportation: bus terminals, park and ride lots;
- (47) Radio and television broadcasting stations;
- (48) Recycling centers;
- (49) Rental and leasing services: vehicles, furniture and tools;
- (50) Research, development and testing services;
- (51) Restaurants, cafes and food stands;
- (52) Retail uses not otherwise named;
- (53) Service and repair shops for appliances, small equipment and automobiles;
- (54) Second hand stores and pawn shops;
- (55) Sporting goods stores;
- (56) Stationary and office supply stores;
- (57) Theaters, live stage;
- (58) Theaters, motion picture;
- (59) Vehicle parts stores;
- (60) Wholesale trade uses; and
- (61) Collective gardens (see MCC 17.09)

17.24.070 - "BI" Business industrial district—Purpose.

17.24.080 - Allowed uses.

Uses allowed in the BI district shall be as follows:

- (1) Automobile, appliance and equipment repair services;
- (2) Dry cleaning plants;
- (3) Veterinary clinics;
- (4) Vocational schools;
- (5) Institutional uses;
- (6) Business service uses;
- (7) Truck dealers;
- (8) Auto parts yards;
- (9) Manufacturing uses;
- (10) Resource land uses;
- (11) Professional office uses;
- (12) Impound yard;
- (13) Towing services;
- (14) Fuel depot;
- (15) Collective gardens (see MCC 17.09)

MASON COUNTY

TO: BOARD OF MASON COUNTY COMMISSIONERS	Reviewed:
FROM: Allan Borden	Ext. 365
DEPARTMENT: DEPT. OF COMM. DEVELOPMENT	Public Hearing
DATE: Tuesday April 16, 2013	No.

Comment [D1]: If there are legal notification requirements please discuss with Diane, ext. 419.

ITEM: Public hearing to review the map correction request by Patrick Venglar that four tracts of the subject parcel (6.00 ac. total) (Parcel No. 22209-54-00084) be rezoned from the Rural Residential 5 zone to the Rural Commercial 2 zone within the Rural Area.

Planning Advisory Commission: Public hearing by Planning Advisory Commission was held on May 21, 2012; their recommendation to support staff findings and for the approval of this request was adopted by a vote 3 yes; 0 no. (Chair did not vote).

Background: This request is the first 2013 rezone requests submitted. This request involves a change in zone within the Rural Area of Mason County. This request is now forwarded for review in a public hearing by the Board of County Commissioners.

Recommended Action: I make a motion to (approve or deny) the map correction request by Patrick Venglar that four tracts of the subject parcel (6.00 ac. total) (Parcel No. 22209-54-00084) be rezoned from the Rural Residential 5 zone to the Rural Commercial 2 zone within the Rural Area, and I make a motion to have the Chair sign Findings of Fact for this decision.

Attachments: Staff report, Planning Advisory Commission summary, and Hearing public notice.

MASON COUNTY

TO: BOARD OF MASON COUNTY COMMISSIONERS	Reviewed:
FROM: Brian Matthews, PE	Ext. 450
DEPARTMENT: Public Works	Action Item
DATE: April 16, 2013	

**ITEM: County Force Construction Projects - 2012
Notification of Final Costs as per RCW 36.77.070**

Background: Annually, the Department of Public Works is required to present to the Board of County Commissioners, for their signature, a “Notification of Final Costs” of county force construction projects completed during the previous year.

Recommended Action: I move the Board execute the “Notification of Final Cost” of County Road Construction completed in 2012 that was performed by county force.

Attachments: “Notification of Final Cost”

BY ORDER OF
 THE BOARD OF COUNTY COMMISSIONERS OF
 MASON COUNTY, WASHINGTON
 NOTIFICATION OF FINAL COST
 COUNTY ROAD CONSTRUCTION – 2012

BE IT HEREBY ORDERED, that the undersigned Board of County Commissioners of Mason County, Washington, gives official notification in conformance to RCW 36.77.070 of the actual construction expenditures for county force construction projects in Mason County for year 2012.

<u>CRP NO.</u>	<u>COUNTY ROAD NAME</u>	<u>FINAL COSTS</u>	<u>DATE</u>
<u>Minor and County-Wide Projects</u>			
1921	Harstine Island Road North & South	\$ 3,197.00	5/31/12
1951	Reflective Recessed Pavement Markers	\$ 2,039.00	9/30/12
1952	Upgrade Warning Signs Heights & Reflectivity on Federal Function Class 07& 08 Roads	\$ 3,410.00	10/15/12
1957	Upgrade Warning Signs on Federal Function Class 09 Roads	\$ 578.00	10/15/12
1964	County Wide Sign Placement	\$ 2,966.00	12/31/12
1965	County Wide Culvert Installation	\$ 37,423.00	12/31/12
1966	County Wide Wetland Mitigation	\$ 4,395.00	12/31/12
1903	Weaver Creek Bridge Replacement	\$ 2,473.00	12/31/12
1379	Grapeview Loop Road – 2	\$ 39,737.00	12/31/12
1564	North Island Drive	\$ 622.00	12/31/12
1860	Shelton Matlock Brady Road	\$ 864.00	12/31/12
1829	Hunter Creek Bridge Replacement	\$ 1,415.00	12/31/12
1856	Tahuya River Road Culvert MP 1.23	\$ 863.00	12/31/12

Bituminous Surface Treatment

There was no 2-Shot Construction BST in 2012

**** Total Day Labor Expenditures: \$ 99,964.00**

** This figure satisfies the requirement of RCW 36.77.065 (4) (a&b): "...For counties with a population that equals or exceed thirty thousand, but is less than one hundred fifty thousand people, the total amount of road construction project costs one county may perform annually with county forces shall be no more than the total of the following amounts: (a) One million one hundred fifty thousand dollars; this amount shall increase to one million two hundred fifty thousand dollars effective January 1, 2012; and (b) The previous year's county

motor vehicle fuel tax distribution factor, as provided for in RCW 46.68.124 (5), multiplied by the amount listed in (a) of this subsection.”

* The preliminary cost estimate, covering the above-named projects was formerly ordered on the indicated days, as provided by RCW 36.77.070.

BY ORDER OF THE BOARD OF COUNTY COMMISSIONERS OF
MASON COUNTY, WASHINGTON
NOTIFICATION OF FINAL COST
COUNTY ROAD CONSTRUCTION – 2012
PAGE 2 OF 2

DATED this _____ day of _____, 2013.

CERTIFIED BY:

BOARD OF COMMISSIONERS
MASON COUNTY, WASHINGTON

BRIAN MATTHEWS, PE
Public Works Director

RANDY NEATHERLIN, Chair

TIM SHELDON, Commissioner

ATTEST:

SHANNON GOUDY
Clerk of the Board

TERRI JEFFREYS, Commissioner

cc: Commissioners
Fiance

JOURNAL: Publ. 1t.: _____ (Bill: Mason County Dept. of Public Works)

RESOLUTION NO. _____

VACATION FILE NO.384
NOTICE OF INTENT TO VACATE
SETTING TIME AND PLACE FOR HEARING ON SAID VACATION
RCW 36.87
IN THE MATTER OF THE VACATION OF AN OLD PORTION OF ISLAND VIEW ROAD

WHEREAS, NOTICE IS HEREBY GIVEN that Mason County Public Works Department is petitioning for the vacation of the following right of way:

A old portion of Island View Road, in Section 21, Township 21North, Range 2 West, W.M., Mason County, WA, described as follows:

All that portion of land in the N 1/2 of the SE 1/4, Sec. 21, T 21 N, R 2 W, W.M., Mason County, Washington, as shown as "Existing Island View Road" on the official map of County Road Project 1101 on file in the office of the County Engineer, Mason County, Washington, said "Existing Island View Road" lying East of the Southeasterly right of way of State Highway 3 and Northerly of the Northerly right of way of Island View Road, County Road 29460, as said Northerly right of way line as shown on said County Road Project 1101.

WHEREAS, the Board of Mason County Commissioners did set a date for public hearing on the matter before the Hearing Examiner on the matter and directed Public Works to prepare notice thereof for posting and publication.

NOW THEREFORE, BE IT RESOLVED that said hearing has been set for **Tuesday, May 14, 2013 at 1:00 p.m.** in the Commission Chambers, Mason County Courthouse Building I, 411 North Fifth Street, Shelton, Washington, at which time and place any taxpayer may appear to hear the County Engineer's report, and be heard either for or against the vacation of said portion of Sundown Drive.

DATED this ____ day of _____, 2013.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

ATTEST:

Shannon Goudy, Clerk of the Board

Randy Neatherlin, Chair

APPROVED AS TO FORM:

Deputy Prosecuting Attorney

Tim Sheldon, Commissioner

Assessor
Auditor
County Engineer
Petitioner

Terri Jeffreys, Commissioner

Post no later than **4/23/13** (20 days prior to hearing at each terminus of the county road or portion thereof proposed to be vacated or abandoned.)
Vacation File No. 384
JOURNAL – Publish 2t: **5/02/13& 5/09/13**
(Bill Public Works)

MASON COUNTY

TO: BOARD OF MASON COUNTY COMMISSIONERS	Reviewed:
FROM: Catherine Bennett	Ext. 456
DEPARTMENT: Public Works	Action Item_____
DATE: 04/16/13	No.

Item: APPROVAL TO ADOPT A RESOLUTION SETTING A HEARING DATE WITH THE HEARING EXAMINER TUESDAY, MAY 14, 2013; 1:00 PM TO CONSIDER PUBLIC COMMENT ON THE PETITION FOR VACATION OF A PORTION OF OLD ISLAND VIEW ROAD IN MASON COUNTY, WASHINGTON (VAC. #384).

Planning Commission: N/A

Background: Mason County had a County Road Project #1101 for the realignment of Island View Road, (#29460), dated October 7, 1987. On the plan sheet, the old existing portion of Island View Road right of way is depicted to be traded by a separate document with J. Hofert Co. The Quit Claim Deed, AFN#484348 also states the existing right of way outside of the new corridor is to be traded by a separate deed. There is no record of this taking place and Mason County would like to proceed to clear up any liability issues.

Recommended Action: I move to adopt a resolution setting a hearing date on Tuesday, May 14, 2013; 1:00 p.m. to consider any additional public comment on the petition for vacation of a portion of the above described area.

Attachments: Original petition on file with Public Works
Resolution
Exhibit Map

NOTICE

Mason County Department of Public Works will begin the spring application of herbicides for vegetation control along county roads on or after May 1, 2013, weather permitting. You may obtain a detailed list of the roads involved in the Spray Program by contacting the Mason County Department of Public Works office (address and telephone number shown below). The list of roads is also available on the Mason County Web Page: <http://www.co.mason.wa.us>.

Those property owners that are adjacent to the areas to be sprayed, and do not want the spraying to take place, may enroll in our "Owner Will Maintain" program. Those property owners who have already enrolled in the program and designated their property as "No Spray," will not need to contact the Public Works office -- their property will not be sprayed.

Please feel free to contact the Mason County Department of Public Works office with any questions you may have. Phone: (360) 427-9670, Ext. 450. [Belfair residents' toll free number: 275-4467; and Elma residents' toll free number: 482-5269.] The mailing address for Mason County Department of Public Works is 100 W Public Works Drive, Shelton, WA 98584, and the office is in the Administration Building (Bldg. 1).

Publish 2 times -- The Shelton Journal -- 4/18/12 and 4/25/12

Bill: Mason County
Department of Public Works
100 W Public Works Drive
Shelton, WA 98584

2013 HERBICIDE ROAD LIST

ROAD #	ROAD NAME	BMP	EMP	MILES	REMARKS
02020	SATSOP RD EAST	0.000	1.112	1.112	ALL
02070	SCHAFFER PARK RD	0.000	0.658	0.658	MATLOCK BRADY TO 1ST BRIDGE
09900	DAYTON AIRPORT RD	0.000	1.774	1.774	ALL
00800	DECKERVILLE ROAD	0.000	2.400	2.400	MATLOCK BRADY TO KINGMANS
01110	MATLOCK DECKERVILLE RD	0.000	0.975	0.975	ALL
04450	HIGHLAND RD	3.977	7.927	3.950	END OF AC TO CLOQUALLUM
10000	CLOQUALLUM RD	0.000	18.080	18.808	ALL
12080	CRAIG RD	0.000	0.600	0.600	AC
15500	LYNCH RD	0.000	9.230	9.230	ALL
14010	OLD OLYMPIC HIGHWAY	2.950	4.389	1.439	WEST SIDE 101 TO COUNTY LINE
14010	OLD OLYMPIC HIGHWAY	0.087	1.502	1.415	NEW AC
20900	CRESTVIEW DR	0.000	2.015	2.015	NEW AC (END AT HILLCREST DR)
23910	AGATE RD	0.000	6.665	6.665	ALL
28240	SPENCER LAKE RD	1.900	2.786	0.886	NORTH END
28850	PICKERING RD	0.000	3.333	3.333	SR 3 TO BRIDGE
29460	ISLAND VIEW RD	0.000	1.607	0.300	ALL
15830	COLE RD	0.000	3.238	3.238	ALL
24360	BERTLESON RD	0.000	0.781	0.781	TO CUL DE SAC
40850	EELLS HILL RD	5.616	7.904	2.288	SR 102 TO END OF BST
49100	BEACON POINT DR	0.000	0.344	0.344	ALL
49101	BEACON POINT LP N	0.000	0.807	0.807	ALL
49110	BEACON PLACE W	0.383	0.510	0.127	ALL
49111	BEACON POINT LP S	0.000	0.383	0.383	ALL
49120	BEACON PL E	0.000	0.107	0.107	ALL
49150	BEACON LN	0.000	0.080	0.080	ALL
49170	BEACON CT	0.000	0.049	0.049	ALL
50090	BROCKDALE RD	4.805	6.281	1.476	ALL
51750	CAPITOL HILL RD *	0.000	2.154	2.154	ALL
51800	MCEWAN PRARIE RD	0.000	2.449	2.449	ALL
52210	MASON LAKE RD	0.000	5.870	5.870	ALL
52211	MASON LAKE RD	5.870	10.150	4.284	ALL
62670	ANTHONY RD	0.000	3.031	3.031	ALL
63010	MASON BENSON RD	0.000	2.545	2.545	SR 3 TO MASON LK RD
62310	TRAILS RD	0.000	4.400	4.400	ALL

ROAD #	ROAD NAME	BMP - EMP		MILES	REMARKS
70670	TAHUYA BLACKSMITH RD	7.612	7.888	0.276	SOUTH END
76080	DEWATTO RD	0.000	3.185	3.185	BELFAIR TAHUYA TO BURMA
77270	HAVEN WAY	0.910	2.453	1.543	NEW AC
79800	BEAR CREEK DEWATTO RD	0.000	10.351	10.351	ALL
80610	ELFENDAHL PASS RD	1.870	7.940	6.070	BELFAIR TAHUYA TO BEAR CREEK
86070	SAND HILL RD	0.000	5.802	5.802	ALL
86500	ROMANCE HILL RD	0.000	0.614	0.614	ALL
90090	BROCKDALE RD	1.973	4.805	2.832	ISLAND LK TO MCREAVY
90100	SHELTON MATLOCK-BRADY	0.910	27.790	26.882	ALL
91100	ARCADIA RD	0.000	7.055	7.055	ALL
91720	JOHNS PRAIRIE RD	0.510	2.603	2.093	CITY LMTS TO RXR CROSSING
91720	JOHNS PRAIRIE RD	2.603	3.775	1.172	R X R CROSSING TO SR 3
96140	GRAPEVIEW LP RD	0.000	1.700	1.700	SOUTH END TO END OF AC
96140	GRAPEVIEW LP RD	3.452	6.900	3.448	LOMBARD TO ESTUARY
97500	BELFAIR TAHUYA ROAD	0.000	11.768	11.768	ALL
97670	MCREAVY RD	3.500	6.852	3.352	ALL: DIST BRK TO BROCKDALE
97671	MCREAVY RD	0.000	3.500	3.500	ALL: SR 106 TO DIST BRK
TOTAL=				181.616	

GUARDRAIL ONLY - RESIDUAL PROGRAM

14010	OLD OLYMPIC HIGHWAY	ADDRESS 3201 & 2300
11200	HURLEY WALDRIP ROAD	SOUTH END 125 FEET
28850	PICKERING ROAD	3 SPOTS OLD SECTION
10590	ELSON RD	BOTH SIDES AT INTERSECTION

COUNTY PROPERTIES & STOCKPILE SITES

CENTRAL SHOP
 TRAILS STOCKPILE SITE
 BELFAIR SHOP
 PICKERING PARK & RIDE
 MATLOCK COMPOUND
 NEW FACILITY

OTHER ITEMS FOR THE 2013 SEASON

SPOT SPRAY NOXIOUS WEEDS COUNTY WIDE AS NEEDED

SELECT GUARD RAIL AREAS TO BE TREATED WITH AN AQUATIC APPROVED GLYPHOSATE

00500	MARY M KNIGHT RD	0.150		4 APPROACH RAILS AT BRIDGE
10290	BULB FARM RD	0.350		4 APPROACH RAILS AT BRIDGE
10510	BOLLING RD			BOTH SIDES AT BRIDGE
11310	KAMILCHE LN	0.150		4 APPROACH RAILS AT BRIDGE
11310	KAMILCHE LN	0.440		4 APPROACH RAILS AT BRIDGE
02000	SATSOP CLOQUALLUM	5.550		BOTH SIDES
02000	SATSOP CLOQUALLUM	5.628		BOTH SIDES
02000	SATSOP CLOQUALLUM	6.300		BOTH SIDES
02000	SATSOP CLOQUALLUM	6.773	6.867	NORTH SIDE
02070	SCHAFFER PARK RD	0.644	0.688	4 APPROACH RAILS AT BRIDGE
02070	SCHAFFER PARK RD	0.960	0.994	G RAIL ON NORTH SIDE
02310	PLUG MILL RD	0.050		FOUR APPROACH G RAILS AT BRIDGE
04670	LITTLE EGYPT RD	0.330		TWO APPROACH G RAILS AT BRIDGE
23500	AGATE LOOP RD			FOUR APPROACH G RAILS AT BRIDGE
28850	PICKERING ROAD	4.200		BOTH SIDES
28850	PICKERING ROAD	4.600		BOTH SIDES
28850	PICKERING ROAD	4.700		EAST SIDE
29460	ISLAND VIEW RD	0.910		BOTH SIDES
30000	HARSTINE BRIDGE RD	0.100		FOUR APPROACH G RAILS AT BRIDGE
30380	CAMUS DR	0.000	0.020	BOTH SIDES

31110	HARSTINE ISL SOUTH	4.789	5.000	EAST SIDE
31111	DANA DRIVE	5.120		EAST SIDE
31111	DANA DRIVE	5.200		WEST SIDE
41780	PURDY CUT-OFF RD*	2.100	2.180	NORTH SIDE
60130	MASON LAKE DRIVE W	5.900		FOUR APPROACH G RAILS AT BRIDGE
64500	ECKERT RD	0.150		FOUR APPROACH G RAILS AT BRIDGE
96140	GRAPEVIEW LOOP RD	7.280		BOTH SIDES
96140	GRAPEVIEW LOOP RD	8.200		BOTH SIDES
41640	SKOKOMISH VALLEY RD			GUARD RAIL / BRIDGE APPROACHES
41960	BOURGAULT RD W			GUARD RAIL
83790	MISSION CREEK RD			GUARD RAIL / BRIDGE APPROACHES

ADDITIONS TO THE 2012 HERBICIDE PROGRAM

ROAD #	ROAD NAME	BMP	EMP	MILES	REMARKS
51750	CAPITOL HILL RD	0.000	2.154	2.015	ALL
	PILOT PROGRAM FOR SENSITIVE AREA GUARD RAILS				Aquatic approved Glyphosate ONLY
		MP	MP	FEET	
00500	MARY M KNIGHT RD	0.150		120	4 APPROACH RAILS AT BRIDGE
10290	BULB FARM RD	0.350			4 APPROACH RAILS AT BRIDGE
10510	BOLLING RD				BOTH SIDES AT BRIDGE
10590	ELSON RD	0.002	0.055		BOTH SIDES
11310	KAMILCHE LN	0.150			4 APPROACH RAILS AT BRIDGE
11310	KAMILCHE LN	0.440			4 APPROACH RAILS AT BRIDGE
02000	SATSOP CLOQUALLUM	5.550		100	BOTH SIDES
02000	SATSOP CLOQUALLUM	5.628		120	BOTH SIDES
02000	SATSOP CLOQUALLUM	6.300		350	BOTH SIDES
02000	SATSOP CLOQUALLUM	6.773	6.867	500	NORTH SIDE
02070	SCHAFFER PARK RD	0.644	0.688	120 +/-'	FOUR APPROACH G RAILS AT DECKER CREEK BRIDGE
02070	SCHAFFER PARK RD	0.960	0.994	180'	G RAIL ON NORTH SIDE
02310	PLUG MILL RD	0.050			FOUR APPROACH G RAILS AT BRIDGE
04670	LITTLE EGYPT RD	0.330			TWO APPROACH G RAILS AT BRIDGE

23500	AGATE LOOP RD				FOUR APPROACH G RAILS AT BRIDGE
28850	PICKERING ROAD	4.200		?	BOTH SIDES
28850	PICKERING ROAD	4.600			BOTH SIDES
28850	PICKERING ROAD	4.700			EAST SIDE
29460	ISLAND VIEW RD	0.910		125	BOTH SIDES
30000	HARSTINE BRIDGE RD	0.100			FOUR APPROACH G RAILS AT BRIDGE
30380	CAMUS DR	0.000	0.020		BOTH SIDES
31110	HARSTINE ISL SOUTH	4.789	5.000		EAST SIDE
31111	DANA DRIVE	5.120			EAST SIDE
31111	DANA DRIVE	5.200			WEST SIDE
41780	PURDY CUT-OFF RD*	2.100	2.180	422.4	NORTH SIDE
60130	MASON LAKE DRIVE W	5.900			FOUR APPROACH G RAILS AT BRIDGE
64500	ECKERT RD	0.150			FOUR APPROACH G RAILS AT BRIDGE
96140	GRAPEVIEW LOOP RD	7.280		1300	BOTH SIDES
96140	GRAPEVIEW LOOP RD	8.200		1260	BOTH SIDES

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MASON COUNTY

TO: BOARD OF MASON COUNTY COMMISSIONERS	Reviewed:
FROM: Tom Moore	Ext. 652
DEPARTMENT: Utilities & Waste Management	Action Item
DATE: April 16, 2013	No.

ITEM: Amend the Loan agreements L1000026/L10S0026 and L1100013/L11S0013 between Mason County and the Washington State Department of Ecology for the Belfair Wastewater and Water Reclamation Facilities Project
This amendment is needed to reduce the loan and forgivable principal amounts, officially close out the projects, and establish final loan repayment schedules.

Background: L1000026/L10S0026 this actual loan amount was reduced by \$6,396.95 from \$3,897,293.00 to \$3,890,896.05. In addition \$292,404.17 of interest has accrued from previous disbursements and is included in the final loan amount. The forgivable portion of this loan in the amount of \$5,716,829 is not required to be repaid.

Loan L1100013/L11S0013 is decreased by \$1969597.88 from \$3,141,856 to \$1,172,258.12 based upon final eligible costs for the project. In addition \$6,521.56 of interest has accrued and is included in the loan amount. The forgivable principal decreased by 4487,060.42 from \$616,500 to \$129,439.58. This forgivable amount does not need to be repaid.

Recommended Action: I move the Board of Commissioners execute the amendment to loan agreements L1000026/L10S0026 and L1100013/L11S0013 between Mason County and the Washington State Department of Ecology for the Belfair Wastewater and Water Reclamation Facilities Project to officially close out the projects and establish final loan repayment schedules.

Attachments: Amendment #4 (Final) L1000026/L10S0026
Amendment #2 (Final) L1100013/L11S0013.



FINAL LOAN REPAYMENT SCHEDULE

(REVISED) ATTACHMENT 8

Loan Number	L1100013	Loan Amount	\$1,178,779.68
Recipient Name	Mason County	Term of Loan	39 Payments
Amortization Method	Compound-365 D/Y	Annual Int. Rate	2.800 %
Project Completion Date	12/31/2012	Interest Compounded	Monthly
Initiation of Operations	04/18/2012	Loan Date	03/31/2013

Loan Number	L1100013	Department of Ecology	
Recipient Name	Mason County	Date Created	04/03/2013

Payment #	Due Date	Payment Amount	Interest	Principal	Balance
1	04/18/2013	\$38,991.77	\$1,581.69	\$37,410.08	\$1,141,369.60
2	10/18/2013	\$38,991.77	\$16,072.68	\$22,919.09	\$1,118,450.51
SubTotal	2013	\$77,983.54	\$17,654.37	\$60,329.17	
3	04/18/2014	\$38,991.77	\$15,749.93	\$23,241.84	\$1,095,208.67
4	10/18/2014	\$38,991.77	\$15,422.64	\$23,569.13	\$1,071,639.54
SubTotal	2014	\$77,983.54	\$31,172.57	\$46,810.97	
5	04/18/2015	\$38,991.77	\$15,090.74	\$23,901.03	\$1,047,738.51
6	10/18/2015	\$38,991.77	\$14,754.17	\$24,237.60	\$1,023,500.91
SubTotal	2015	\$77,983.54	\$29,844.91	\$48,138.63	
7	04/18/2016	\$38,991.77	\$14,412.86	\$24,578.91	\$998,922.00
8	10/18/2016	\$38,991.77	\$14,066.74	\$24,925.03	\$973,996.97
SubTotal	2016	\$77,983.54	\$28,479.60	\$49,503.94	
9	04/18/2017	\$38,991.77	\$13,715.75	\$25,276.02	\$948,720.95
10	10/18/2017	\$38,991.77	\$13,359.81	\$25,631.96	\$923,088.99
SubTotal	2017	\$77,983.54	\$27,075.56	\$50,907.98	
11	04/18/2018	\$38,991.77	\$12,998.87	\$25,992.90	\$897,096.09
12	10/18/2018	\$38,991.77	\$12,632.84	\$26,358.93	\$870,737.16
SubTotal	2018	\$77,983.54	\$25,631.71	\$52,351.83	
13	04/18/2019	\$38,991.77	\$12,261.65	\$26,730.12	\$844,007.04
14	10/18/2019	\$38,991.77	\$11,885.24	\$27,106.53	\$816,900.51
SubTotal	2019	\$77,983.54	\$24,146.89	\$53,836.65	
15	04/18/2020	\$38,991.77	\$11,503.53	\$27,488.24	\$789,412.27

Loan Number L1100013

Department of Ecology

Recipient Name Mason County

Date Created 04/03/2013

Payment #	Due Date	Payment Amount	Interest	Principal	Balance
16	10/18/2020	\$38,991.77	\$11,116.44	\$27,875.33	\$761,536.94
SubTotal	2020	\$77,983.54	\$22,619.97	\$55,363.57	
17	04/18/2021	\$38,991.77	\$10,723.90	\$28,267.87	\$733,269.07
18	10/18/2021	\$38,991.77	\$10,325.84	\$28,665.93	\$704,603.14
SubTotal	2021	\$77,983.54	\$21,049.74	\$56,933.80	
19	04/18/2022	\$38,991.77	\$9,922.17	\$29,069.60	\$675,533.54
20	10/18/2022	\$38,991.77	\$9,512.81	\$29,478.96	\$646,054.58
SubTotal	2022	\$77,983.54	\$19,434.98	\$58,548.56	
21	04/18/2023	\$38,991.77	\$9,097.69	\$29,894.08	\$616,160.50
22	10/18/2023	\$38,991.77	\$8,676.72	\$30,315.05	\$585,845.45
SubTotal	2023	\$77,983.54	\$17,774.41	\$60,209.13	
23	04/18/2024	\$38,991.77	\$8,249.83	\$30,741.94	\$555,103.51
24	10/18/2024	\$38,991.77	\$7,816.92	\$31,174.85	\$523,928.66
SubTotal	2024	\$77,983.54	\$16,066.75	\$61,916.79	
25	04/18/2025	\$38,991.77	\$7,377.92	\$31,613.85	\$492,314.81
26	10/18/2025	\$38,991.77	\$6,932.74	\$32,059.03	\$460,255.78
SubTotal	2025	\$77,983.54	\$14,310.66	\$63,672.88	
27	04/18/2026	\$38,991.77	\$6,481.29	\$32,510.48	\$427,745.30
28	10/18/2026	\$38,991.77	\$6,023.48	\$32,968.29	\$394,777.01
SubTotal	2026	\$77,983.54	\$12,504.77	\$65,478.77	
29	04/18/2027	\$38,991.77	\$5,559.22	\$33,432.55	\$361,344.46
30	10/18/2027	\$38,991.77	\$5,088.42	\$33,903.35	\$327,441.11
SubTotal	2027	\$77,983.54	\$10,647.64	\$67,335.90	
31	04/18/2028	\$38,991.77	\$4,611.00	\$34,380.77	\$293,060.34
32	10/18/2028	\$38,991.77	\$4,126.85	\$34,864.92	\$258,195.42
SubTotal	2028	\$77,983.54	\$8,737.85	\$69,245.69	
33	04/18/2029	\$38,991.77	\$3,635.89	\$35,355.88	\$222,839.54
34	10/18/2029	\$38,991.77	\$3,138.01	\$35,853.76	\$186,985.78
SubTotal	2029	\$77,983.54	\$6,773.90	\$71,209.64	
35	04/18/2030	\$38,991.77	\$2,633.12	\$36,358.65	\$150,627.13

Loan Number L1100013

Department of Ecology

Recipient Name Mason County

Date Created 04/03/2013

Payment #	Due Date	Payment Amount	Interest	Principal	Balance
36	10/18/2030	\$38,991.77	\$2,121.12	\$36,870.65	\$113,756.48
SubTotal	2030	\$77,983.54	\$4,754.24	\$73,229.30	
37	04/18/2031	\$38,991.77	\$1,601.91	\$37,389.86	\$76,366.62
38	10/18/2031	\$38,991.77	\$1,075.39	\$37,916.38	\$38,450.24
SubTotal	2031	\$77,983.54	\$2,677.30	\$75,306.24	
39	04/18/2032	\$38,991.69	\$541.45	\$38,450.24	\$0.00
SubTotal	2032	\$38,991.69	\$541.45	\$38,450.24	
Grand Total		\$1,520,678.95	\$341,899.27	\$1,178,779.68	



DEPARTMENT OF
ECOLOGY
State of Washington

**AMENDMENT NO. 2 [FINAL]
TO LOAN AGREEMENT NO. L1100013/L11S0013
BETWEEN
THE STATE OF WASHINGTON DEPARTMENT OF ECOLOGY
AND
MASON COUNTY**

PURPOSE: To amend the above-referenced (LOAN) agreement between the state of Washington Department of Ecology (DEPARTMENT) and Mason County (RECIPIENT) for the Belfair Wastewater and Water Reclamation Facilities Project (PROJECT). This amendment is needed to reduce the loan and forgivable principal amounts, officially close out the project, and establish a final loan repayment schedule.

IT IS MUTUALLY AGREED that the LOAN agreement is amended as follows:

- The original LOAN amount is decreased by \$1,969,597.88, from \$3,141,856 to \$1,172,258.12 based upon the final eligible costs for the PROJECT. In addition, \$6,521.56 of interest has accrued from previous disbursements and is included in the final LOAN amount.
- The PROJECT Completion Date is December 31, 2012, and based on the Initiation of Operation Date of April 18, 2012, loan repayment will commence no later than April 18, 2013.
- The Forgivable Principal portion of this loan is decreased by \$487,060.42, from \$616,500 to \$129,439.58. This Forgivable Principal portion of the loan is not required to be repaid.
- The attached FINAL LOAN REPAYMENT SCHEDULE Number 1900 created on April 3, 2013, replaces all previous ESTIMATED LOAN REPAYMENT SCHEDULE(s).

FURTHER, this amendment is effective December 31, 2012.

Except as expressly provided by this amendment, all other terms and conditions of the original LOAN agreement and any amendments remain in full force and effect.

Mason County
Belfair Wastewater and Water
Reclamation Facilities Project
LOAN No. L1100013/L11S0013

IN WITNESS WHEREOF, the parties have signed this amendment.

STATE OF WASHINGTON
DEPARTMENT OF ECOLOGY

MASON COUNTY

KELLY SUSEWIND, P.E., P.G. DATE
WATER QUALITY PROGRAM MANAGER

RANDY NEATHERLIN DATE
COUNTY COMMISSIONER

TIM SHELDON DATE
COUNTY COMMISSIONER

TERRI JEFFREYS DATE
COUNTY COMMISSIONER

APPROVED AS TO FORM ONLY:
ASSISTANT ATTORNEY GENERAL
(Revised 05/05/09)

[July 2, 2012]



DEPARTMENT OF
ECOLOGY
State of Washington

**AMENDMENT NO. 4 [FINAL]
TO LOAN AGREEMENT NO. L1000026/L10S0026
BETWEEN
THE STATE OF WASHINGTON DEPARTMENT OF ECOLOGY
AND
MASON COUNTY**

PURPOSE: To amend the above-referenced (LOAN) agreement between the state of Washington Department of Ecology (DEPARTMENT) and Mason County (RECIPIENT) for the Belfair Wastewater and Water Reclamation Facilities Project (PROJECT). This amendment is needed to reduce the loan amount, officially close out the project, and establish a final loan repayment schedule.

IT IS MUTUALLY AGREED that the LOAN agreement is amended as follows:

- The original LOAN amount is decreased by \$6,396.95, from \$3,897,293 to \$3,890,896.05 based upon the final eligible costs for the PROJECT. In addition, \$292,404.17 of interest has accrued from previous disbursements and is included in the final LOAN amount.
- The PROJECT Completion Date is December 31, 2012, and based on the Initiation of Operation Date of April 18, 2012, loan repayment will commence no later than April 18, 2013.
- The Forgivable Principal portion of this loan in the amount of \$5,716,829 is not required to be repaid.

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Mason County
 Belfair Wastewater and Water
 Reclamation Facilities Project
 LOAN No. L1000026/L10S0026

- The PROJECT budget is modified as follows:

Elements (Objects & Tasks)	Total PROJECT Cost	Total Eligible PROJECT Cost	Centennial Clean Water Program Grant G1000346	Recovery Act Principal Forgiveness	Recovery Act LOAN Amount
1. Project Administration/Management	\$350,000	\$350,000	\$0	\$203,000.00	\$147,000.00
2. Construction Management A/E	\$2,556,872	\$2,556,872	\$0	\$0	\$0
3. Construction Management A/E County Forces	\$170,000	\$170,000	\$0	\$0	\$0
4. Construction of Wastewater Treatment Plant	\$10,888,767	\$10,888,767	\$452,425	\$2,233,261.00	\$1,489,552.05
5. Change Order Allowance	\$1,671,151	\$197,655	\$0	\$114,640.00	\$83,015.00
6. Construction of the Conveyance System	\$11,527,793	\$11,527,793	\$452,425	\$3,012,334.00	\$2,060,106.00
7. Change Order Allowance	\$1,698,849	\$264,817	\$0	\$153,594.00	\$111,223.00
Total	\$28,863,432	\$25,955,904	\$904,850	\$5,716,829	\$3,890,896.05

*The RECIPIENT cannot deviate amongst elements without DEPARTMENT approval.

- The attached FINAL LOAN REPAYMENT SCHEDULE Number 1898 created on April 3, 2013, replaces all previous ESTIMATED LOAN REPAYMENT SCHEDULE(s).

FURTHER, this amendment is effective December 31, 2012.

Except as expressly provided by this amendment, all other terms and conditions of the original LOAN agreement and any amendments remain in full force and effect.

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Mason County
Belfair Wastewater and Water
Reclamation Facilities Project
LOAN No. L1000026/L10S0026

IN WITNESS WHEREOF, the parties have signed this amendment.

STATE OF WASHINGTON
DEPARTMENT OF ECOLOGY

MASON COUNTY

KELLY SUSEWIND, P.E., P.G. DATE
WATER QUALITY PROGRAM MANAGER

RANDY NEATHERLIN DATE
COUNTY COMMISSIONER

TIM SHELDON DATE
COUNTY COMMISSIONER

TERRI JEFFREYS DATE
COUNTY COMMISSIONER

APPROVED AS TO FORM ONLY:
ASSISTANT ATTORNEY GENERAL
(Revised 05/05/09)

[July 2, 2012]



FINAL LOAN REPAYMENT SCHEDULE

(REVISED) ATTACHMENT 8

Loan Number	L1000026	Loan Amount	\$4,183,300.22
Recipient Name	Mason County	Term of Loan	39 Payments
Amortization Method	Compound-365 D/Y	Annual Int. Rate	2.800 %
Project Completion Date	12/31/2012	Interest Compounded	Monthly
Initiation of Operations	04/18/2012	Loan Date	03/31/2013

Loan Number	L1000026	Department of Ecology	
Recipient Name	Mason County	Date Created	04/03/2013

Payment #	Due Date	Payment Amount	Interest	Principal	Balance
1	04/18/2013	\$138,375.54	\$5,613.16	\$132,762.38	\$4,050,537.84
2	10/18/2013	\$138,375.54	\$57,039.35	\$81,336.19	\$3,969,201.65
SubTotal	2013	\$276,751.08	\$62,652.51	\$214,098.57	
3	04/18/2014	\$138,375.54	\$55,893.98	\$82,481.56	\$3,886,720.09
4	10/18/2014	\$138,375.54	\$54,732.49	\$83,643.05	\$3,803,077.04
SubTotal	2014	\$276,751.08	\$110,626.47	\$166,124.61	
5	04/18/2015	\$138,375.54	\$53,554.63	\$84,820.91	\$3,718,256.13
6	10/18/2015	\$138,375.54	\$52,360.19	\$86,015.35	\$3,632,240.78
SubTotal	2015	\$276,751.08	\$105,914.82	\$170,836.26	
7	04/18/2016	\$138,375.54	\$51,148.93	\$87,226.61	\$3,545,014.17
8	10/18/2016	\$138,375.54	\$49,920.61	\$88,454.93	\$3,456,559.24
SubTotal	2016	\$276,751.08	\$101,069.54	\$175,681.54	
9	04/18/2017	\$138,375.54	\$48,674.99	\$89,700.55	\$3,366,858.69
10	10/18/2017	\$138,375.54	\$47,411.84	\$90,963.70	\$3,275,894.99
SubTotal	2017	\$276,751.08	\$96,086.83	\$180,664.25	
11	04/18/2018	\$138,375.54	\$46,130.90	\$92,244.64	\$3,183,650.35
12	10/18/2018	\$138,375.54	\$44,831.91	\$93,543.63	\$3,090,106.72
SubTotal	2018	\$276,751.08	\$90,962.81	\$185,788.27	
13	04/18/2019	\$138,375.54	\$43,514.64	\$94,860.90	\$2,995,245.82
14	10/18/2019	\$138,375.54	\$42,178.82	\$96,196.72	\$2,899,049.10
SubTotal	2019	\$276,751.08	\$85,693.46	\$191,057.62	
15	04/18/2020	\$138,375.54	\$40,824.18	\$97,551.36	\$2,801,497.74

Loan Number L1000026

Department of Ecology

Recipient Name Mason County

Date Created 04/03/2013

Payment #	Due Date	Payment Amount	Interest	Principal	Balance
16	10/18/2020	\$138,375.54	\$39,450.47	\$98,925.07	\$2,702,572.67
SubTotal	2020	\$276,751.08	\$80,274.65	\$196,476.43	
17	04/18/2021	\$138,375.54	\$38,057.42	\$100,318.12	\$2,602,254.55
18	10/18/2021	\$138,375.54	\$36,644.74	\$101,730.80	\$2,500,523.75
SubTotal	2021	\$276,751.08	\$74,702.16	\$202,048.92	
19	04/18/2022	\$138,375.54	\$35,212.18	\$103,163.36	\$2,397,360.39
20	10/18/2022	\$138,375.54	\$33,759.44	\$104,616.10	\$2,292,744.29
SubTotal	2022	\$276,751.08	\$68,971.62	\$207,779.46	
21	04/18/2023	\$138,375.54	\$32,286.24	\$106,089.30	\$2,186,654.99
22	10/18/2023	\$138,375.54	\$30,792.30	\$107,583.24	\$2,079,071.75
SubTotal	2023	\$276,751.08	\$63,078.54	\$213,672.54	
23	04/18/2024	\$138,375.54	\$29,277.32	\$109,098.22	\$1,969,973.53
24	10/18/2024	\$138,375.54	\$27,741.01	\$110,634.53	\$1,859,339.00
SubTotal	2024	\$276,751.08	\$57,018.33	\$219,732.75	
25	04/18/2025	\$138,375.54	\$26,183.07	\$112,192.47	\$1,747,146.53
26	10/18/2025	\$138,375.54	\$24,603.18	\$113,772.36	\$1,633,374.17
SubTotal	2025	\$276,751.08	\$50,786.25	\$225,964.83	
27	04/18/2026	\$138,375.54	\$23,001.05	\$115,374.49	\$1,517,999.68
28	10/18/2026	\$138,375.54	\$21,376.35	\$116,999.19	\$1,401,000.49
SubTotal	2026	\$276,751.08	\$44,377.40	\$232,373.68	
29	04/18/2027	\$138,375.54	\$19,728.78	\$118,646.76	\$1,282,353.73
30	10/18/2027	\$138,375.54	\$18,058.00	\$120,317.54	\$1,162,036.19
SubTotal	2027	\$276,751.08	\$37,786.78	\$238,964.30	
31	04/18/2028	\$138,375.54	\$16,363.70	\$122,011.84	\$1,040,024.35
32	10/18/2028	\$138,375.54	\$14,645.54	\$123,730.00	\$916,294.35
SubTotal	2028	\$276,751.08	\$31,009.24	\$245,741.84	
33	04/18/2029	\$138,375.54	\$12,903.18	\$125,472.36	\$790,821.99
34	10/18/2029	\$138,375.54	\$11,136.29	\$127,239.25	\$663,582.74
SubTotal	2029	\$276,751.08	\$24,039.47	\$252,711.61	
35	04/18/2030	\$138,375.54	\$9,344.52	\$129,031.02	\$534,551.72

Loan Number L1000026

Department of Ecology

Recipient Name Mason County

Date Created 04/03/2013

Payment #	Due Date	Payment Amount	Interest	Principal	Balance
36	10/18/2030	\$138,375.54	\$7,527.52	\$130,848.02	\$403,703.70
SubTotal	2030	\$276,751.08	\$16,872.04	\$259,879.04	
37	04/18/2031	\$138,375.54	\$5,684.92	\$132,690.62	\$271,013.08
38	10/18/2031	\$138,375.54	\$3,816.39	\$134,559.15	\$136,453.93
SubTotal	2031	\$276,751.08	\$9,501.31	\$267,249.77	
39	04/18/2032	\$138,375.46	\$1,921.53	\$136,453.93	\$0.00
SubTotal	2032	\$138,375.46	\$1,921.53	\$136,453.93	
Grand Total		\$5,396,645.98	\$1,213,345.76	\$4,183,300.22	