

BOARD OF MASON COUNTY COMMISSIONERS
BUDGET WORKSHOP MINUTES
October 29 and 30, 2013
Commission Chambers
411 North Fifth Street, Shelton WA 98584

Tuesday, October 29, 2013

The 2014 budget workshop commenced at 10:00 a.m. Commissioners Neatherlin and Jeffreys were in attendance. Commissioner Sheldon was absent.

Clerk's 2014 Budget was reviewed. Ginger Brooks, Vicki Rodgers and Dawn Twiddy were in attendance.

- Commissioners requested Ms. Brooks to discuss with Superior & District Court the issue of bringing all jury system costs under one budget, the Clerk's budget.
- Complete the budget reduction form for the \$10,000 O&M budgeting error.
- Discuss with the judges, the option to pay the annual \$10,000 jury system maintenance fee from the Trial Court Improvement Fund.

Various options for the 2014 ER&R rates were discussed.

The budget workshop adjourned at 11:35 a.m.

Wednesday, October 30, 2013

The 2014 budget workshop commenced at 10:10 a.m. Commissioners Neatherlin and Jeffreys were in attendance. Commissioner Sheldon was absent.

Prosecuting Attorney's 2014 budget was reviewed. Michael Dorcy, Darci Ward and Dawn Twiddy were in attendance.

The workshop adjourned at 12:05 p.m.

Respectfully submitted.

Diane Zoren, Assistant to County Commissioners

BOARD OF MASON COUNTY COMMISSIONERS



Randy Neatherlin
Chair

Absent

Tim Sheldon
Commissioner



Terri Jeffreys
Commissioner