

FY24-25 Homeless Response System

(July 1, 2024 – June 30, 2025)

Project Type & Intervention	Program Description	Service Provider(s)	FY24-25 Funding	Fund Source(s)
Temporary Housing Interventions	Emergency Shelter (ES) – Provides short-term, temporary overnight shelter for people experiencing homelessness. Emergency shelters meet the immediate need for shelter, can be facility-based, or operated through hotel/motel vouchers.	Crossroads Housing* (onsite ES)	\$136,000	2163
		Crossroads Housing (offsite ES)	\$210,969	EHF ¹
		Community Lifeline	\$250,000 ²	2163
		Turning Pointe*	\$148,364	2163
		The Youth Connection*	\$123,410	EHF
Permanent Housing Interventions	Homeless Prevention/Eviction Prevention – Helps households who are at risk of homelessness to maintain or obtain stable housing and avoid homelessness. Services include housing-focused case management and temporary rent subsidies.	Crossroads Housing	\$531,720.61	CHG
		The Youth Connection	\$261,911.59	CHG
	Rapid Re-housing – Quickly moves households from homelessness into permanent housing by providing move-in assistance, time-limited rent subsidies (up to 2 years), and housing-focused case management to maintain housing when the subsidy ends.	Crossroads Housing	\$948,998	CHG, EHF
		The Youth Connection	\$165,000	EHF
	Permanent Supportive Housing – Subsidized, non-time limited housing with support services for homeless households that include a household member with a permanent disability.	Quixote Communities	\$166,980	2163
		Crossroads Housing	\$60,000	2163, CHG, TST
Housing and Essential Needs (HEN) – Provides access to essential needs items and potential rental assistance (Rapid Re-Housing or Eviction Prevention) for low-income individuals who are unable to work for at least 90 days due to a physical and/or mental incapacity.	Community Action Council	\$1,324,318 ³	CHG	
Services Only Interventions	Diversion/Coordinated Entry/Care Coordination – Resolve housing crisis before entering the homeless crisis response system; coordinate the care of households experiencing homelessness, reduce barriers to housing, connect with other resources that will contribute to housing stability, and enroll into programs that move households into housing.	Crossroads Housing	\$240,000	2163
		The Youth Connection	\$172,000	2163
	Street Outreach – Engage people experiencing homelessness who are otherwise not accessing services for the purpose of connecting them with emergency shelter, housing, or other critical services.	Crossroads Housing	\$30,000	EHF

¹Contract Amendment #1 effective November 7, 2023 reduces the remaining balance of the award by 20%. Total Amended Awarded = \$173,441.38, pending successful completion of Re-Allocation Action Plan to restore reduced funding.

²Emergency Housing Fund (EHF) awarded for FY24 (July 1, 2023-June 30, 2024)

*Indicates agencies with offices in Shelton and Belfair

³State General Funds – awards are based on a single fiscal year and cannot roll over

State, Local, and Federal Funds

There are several fund sources that help in response to homelessness. The information below provides an overview of the grants within Mason County. Funds are awarded and subcontracted through a Request for Proposal Process.

Consolidated Homeless Grant

The Consolidated Homeless Grant (CHG) has several different fund sources, including state general fund and document recording fees. CHG provides resources to fund homeless crisis response systems to support communities in ending homelessness. Grants are made to local governments and nonprofits. Homeless crisis response systems respond to the immediacy and urgency of homelessness and ensure that everyone has a safe and appropriate place to live. It is administered through the Housing Assistance Unit of the Washington State Department of Commerce. The grant has base funding to support programs such as emergency shelter, temporary housing, and rapid rehousing. There is an allocation to support permanent supportive housing for eligible families where the head of household must be chronically homeless and have a disability. The Housing and Essential Needs Program (HEN) represents about 75% of the award to help individuals qualified by the Department of Social and Health Services with time-limited rent assistance, services connected to housing stability, and limited essential needs items, such as personal hygiene and transportation. Community Action Council of Lewis-Thurston-Mason counties operates the HEN program while Crossroads Housing and The Youth Connection operate the other programs funded by the Consolidated Homeless Grant.

Local Document Recording Fee (2163) – Homeless Housing and Assistance

2163 Funds (RCW 36.22.179) Homeless Housing and Assistance: The Homeless Housing Grant Program was created in Washington State by Engrossed Second Substitute House Bill (ESSHB) 2163 on August 1, 2005. The law created a document recording fee on certain documents to be utilized by local jurisdictions to reduce unsheltered homelessness and prevent homelessness for households under 50% AMI. Funds are obtained through an imposed surcharge on document recording fees of real property, dedicating funding to low-income and very low-income individuals. Administration of the grant funds are shared between local governments and the state. Eligible uses of the funds are to provide housing and shelter for homeless people including, but not limited to: Grants to operate, repair, and staff shelters; grants to operate transitional housing; partial payments for rental assistance; consolidated emergency assistance; overnight youth shelters; grants and vouchers designated for victims of human trafficking and their families; and emergency shelter assistance; and fund the homeless housing grant program.

Emergency Housing Fund: July 1, 2023 – June 30, 2025

The Department of Commerce has allocated \$884,950 in Emergency Housing Funds (EHF) to Mason County for the 2024 fiscal year. The purpose of these funds is to maintain current levels of homeless subsidies and emergency housing capacity from sun-setting funds and will be allocated for continuation of Shelton Family Center's Permanent Housing: Centralized Rapid Rehousing and Emergency Shelter Programs and Crossroads Housing's Permanent Housing: Centralized Rapid Rehousing, Emergency Shelter, and Street Outreach programs.

**FY24-25 Treatment Sales Tax
Community RFP (25% of TST Budgeted Revenue)**

Program Description	Service Provider	Funding Cycle	Funding Amount
Behavioral Health Transportation Pilot Program – Low-barrier/at-will service to transport individuals to resources such as inpatient, detox, medical appointments, jail re-entry, court dates, and all other needed recovery support services necessary for recovery and wellness.	Gethsemane Ministries	February 1, 2022 – December 31, 2023 ¹	\$70,000
Social Opportunity Services (SOS) – Provide recovery support services as well as care coordination to individuals that are experiencing Substance Use Disorder and/or Mental Health issues and are subsequently navigating the local criminal justice system, therapeutic courts, and re-entry programs.	Northwest Resources II	July 1, 2023 – June 30, 2024	\$167,655.40
Jail Peer Support Program (Jail re-entry, MOUD Program) – Provide recovery support services in coordination with the current MOUD program for inmates in custody at Mason County Jail, as well as support in release planning/re-entry of inmates with substance use challenges.	Olympic Health & Recovery Services	July 1, 2023-June 30, 2024	\$76,000
Law Enforcement Co-Responder Program – Partner with Mason County Sheriff’s Office to provide co-responder serves to engage with individuals experiencing behavioral health crises that do not rise to the level of need for incarceration.	Olympic Health & Recovery Services	July 1, 2023 – June 30, 2024	\$180,000

¹Contract Amendment extended term of contract through January 31, 2024

2023 Treatment Sales Tax*
County Operated Programs (65% of TST Budgeted Revenue)

County Program	Funding Cycle	Funding Amount
Office of Public Defender	January 1, 2023 – December 31, 2023	\$80,000
Mason County Sheriff’s Office – Jail	January 1, 2023 – December 31, 2023	\$120,000
Mason County Sheriff’s Office – Clerk	January 1, 2023 – December 31, 2023	\$26,805
Mason County Sheriff’s Office – Juvenile Probation	January 1, 2023 – December 31, 2023	\$57,831
Prosecutor	January 1, 2023 – December 31, 2023	\$70,249
Therapeutic Courts	January 1, 2023 – December 31, 2023	\$304,685
Public Health	January 1, 2023 – December 31, 2023	\$100,000

*Pending 2024 Program Budgets