

LMD 3 Budget Proposal 2023

Date 7/7/2022

2022 Balance Forwarded \$4,165.00

Total Levy Receipts \$15,986.00 Based on 5% increase from 2022

Total Available **\$20,151.00**

Expenses

Permits \$825.00

Lake Treatment \$13,000.00

Mud Mat Removal \$3,000.00

Surveys \$1,820.00

Total LMD 3 Expenses **\$18,645.00**

Mason County Fees

Internal Allocations \$350.00

Treasurer Fees \$160.00

State Audit Fees \$30.00

Total County Fees **\$540.00**

Total Expenses **\$19,185.00**

Balance Carried FWD - 2024 **\$966.00**