We Manage:

• 2 Water Utilities

• 3 Sewer Utilities
We Manage:

• A Solid Waste Utility

• County Motor Pool
We Manage

• Large Transportation Network

&

• GIS Office
Today’s Focus - Transportation

• Public Input - today
• Design Projects, including Consultants
• Build
• Capital Restoration
• Maintenance
Citizen’s Advisory Panel (TIP-CAP)

9 MEMBERS –

• 3 Commissioner Districts
• 3 Urban Growth Areas
• Transit
• Trucking/Freight
• Bicycle/Pedestrian
Citizen’s Advisory Panel (TIP-CAP)

Major Tasks:

• Input to Annual TIP
• Outreach to Civic Groups
• Meets monthly

• Sponsor Citizen Meetings
• Provide other input
Transportation Overview

- 617 miles of road
- 64 Bridges
- 3,339 Culverts
- 9,939 Signs
- 31 miles of guardrail
We Design

• Roads
• Bridge Restoration
• Culvert Replacement
• Safety Projects
Design

Matlock-Brady Road
Design

Bridge Restoration
Design
Culvert Replacement
Design

Safety Projects
Design - Bicycle, Pedestrian and Trails
A Typical County Road with Bicyclist
Preserving Our Roads

Chip Sealing
Restoring Our Roads

Hot Mix Asphalt
Maintaining & Enhancing

- Vegetation
- Roadway Striping
- Grading
- Ditch cleaning
Vegetation

Mechanical
Vegetation Chemical
Vegetation

Owners
Striping
Grading

Leveling or Shoulder Work
Ditching
Snow & Ice

Snowmaggedon 2019
Guidance

• Federal, State & Industry Standards

• Protecting jobs – Forestry, Shellfish
Federal Standards

- When Federal $ Used
- Contractor Training
- Federal Accounting
State Standards

- Guardrail height
- Surface Treatments and Pavements
- Drainage Structures
- Materials
How Do We Pay for All of This?

- Local Property Taxes
- State and Federal Financial Assistance
- Others
- Handouts Next
Property Taxes in Mason County 2020

ANTICIPATED COUNTY-WIDE TAX COLLECTION - 2020

- State School, $26,633,104 27%
- Local Schools, $29,439,549 29%
- Fire Districts (12), $12,823,943 13%
- Hospital Districts (2), $2,707,971 3%
- Shelton City, $2,447,836 2%
- Port Districts (5), $1,308,692 1%
- Miscellaneous, $534,181 <1%
- County General, $10,383,385 10%
- County Road, $11,116,428 11%
- County General, $19,339,813 21%
- Timberland Library, $2,970,435 3%
- County, $19,339,813 21%

Total Anticipated County-Wide Tax Collection - 2020: $91,339,813
2020 Anticipated County Only Property Tax Uses

2020 COUNTY GENERAL FUND AND ROAD FUND

- County General Fund: 54%
- Total Road Fund: 46%
- Diversion: 19%
- Road Fund after Diversion removed: 81%
Diversion

• Traffic Law Enforcement
• Crash Investigation
• Abandoned Vehicles
• Traffic Control – Road Projects
• Sheriff Vehicles
Property Tax Summary:

For Every Property Tax Dollar Collected in Mason County

Just 8.9 cents goes to roads
Who We Are - Not

- State of Washington
- Mason Transit
- City of Shelton
- PUD-1 or PUD-3
Now it is Your Turn

What Questions Do You Have for Us?

How Can This Presentation be Better – What Did We Not Cover Today?