

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
<b>GENERAL FUND</b>		
001.000000.010.000.571.21.510030.0000.00.	OFFICE MANAGER	64,026
001.000000.010.000.571.21.520010.0000.00.	INDUSTRIAL INSURANCE	411
001.000000.010.000.571.21.520020.0000.00.	SOCIAL SECURITY/MEDICARE	4,898
001.000000.010.000.571.21.520030.0000.00.	STATE RETIREMENT	6,563
001.000000.010.000.571.21.520040.0000.00.	MED/DENT/VIS/LIFE	18,447
001.000000.010.000.571.21.520045.0000.00.	WASHINGTON PAID FMLA	94
001.000000.010.000.571.21.531010.0000.00.	OFFICE SUPPLIES	2,500
001.000000.010.000.571.21.531030.0000.00.	DEMONSTRATION SUPPLIES	100
001.000000.010.000.571.21.541516.0000.00.	WSU MOU	87,684
001.000000.010.000.571.21.542020.0000.00.	POSTAGE	200
001.000000.010.000.571.21.543010.0000.00.	TRAVEL	479
001.000000.010.000.571.21.545020.0000.00.	COPIER RENTAL	5,500
001.000000.010.000.571.21.546096.0000.00.	UNEMPLOYMENT	200
001.000000.010.000.571.21.549010.0000.00.	MISCELLANEOUS	350
001.000000.010.003.553.60.510060.0000.00.	COORDINATOR	49,193
001.000000.010.003.553.60.510600.0000.00.	EXTRA HELP / SEASONAL	20,800
001.000000.010.003.553.60.520010.0000.00.	INDUSTRIAL INSURANCE	3,381
001.000000.010.003.553.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	5,354
001.000000.010.003.553.60.520030.0000.00.	STATE RETIREMENT	7,174
001.000000.010.003.553.60.520040.0000.00.	MED/DENT/VIS/LIFE	36,894
001.000000.010.003.553.60.520045.0000.00.	WASHINGTON PAID FMLA	103
001.000000.010.003.553.60.531010.0000.00.	OPERATING SUPPLIES	2,475
001.000000.010.003.553.60.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	800
001.000000.010.003.553.60.535098.0000.00.	IT TRACKABLE EQUIPMENT	12,000
001.000000.010.003.553.60.541091.0000.00.	GIS SERVICES	250
001.000000.010.003.553.60.542020.0000.00.	POSTAGE	350
001.000000.010.003.553.60.543010.0000.00.	TRAVEL	725
001.000000.010.003.553.60.545010.0000.00.	STORAGE BUILDING RENTAL	784
001.000000.010.003.553.60.545951.0000.00.	ER&R VEHICLES	2,547
001.000000.010.003.553.60.546096.0000.00.	UNEMPLOYMENT	250
001.000000.010.003.553.60.549010.0000.00.	DUES/MEMBERSHIPS/REGISTRATIONS	190
WSU		334,722
001.000000.020.000.514.24.510010.0000.00.	ASSESSOR	85,713
001.000000.020.000.514.24.510020.0000.00.	CHIEF DEPUTY	76,675
001.000000.020.000.514.24.510035.0000.00.	APPRAISER	44,732
001.000000.020.000.514.24.510040.0000.00.	APPRAISAL TECH	53,972
001.000000.020.000.514.24.510055.0000.00.	REAL PROPERTY TECH	65,514
001.000000.020.000.514.24.510080.0000.00.	ADMINISTRATIVE DATA TECHNICIAN	64,169
001.000000.020.000.514.24.510100.0000.00.	APPRAISER ANALYST	65,149
001.000000.020.000.514.24.510110.0000.00.	APPRAISER	62,047
001.000000.020.000.514.24.510130.0000.00.	APPRAISER ANALYST	68,163
001.000000.020.000.514.24.510150.0000.00.	APPRAISER	45,104
001.000000.020.000.514.24.510160.0000.00.	APPRAISER	54,614
001.000000.020.000.514.24.510165.0000.00.	REAL PROPERTY TECHNICIAN	70,179
001.000000.020.000.514.24.510180.0000.00.	SENIOR APPRAISAL TECH	59,588
001.000000.020.000.514.24.510185.0000.00.	APPRAISAL TECH	44,784
001.000000.020.000.514.24.520010.0000.00.	INDUSTRIAL INSURANCE	19,108
001.000000.020.000.514.24.520020.0000.00.	SOCIAL SECURITY/MEDICARE	59,725
001.000000.020.000.514.24.520030.0000.00.	STATE RETIREMENT	80,023
001.000000.020.000.514.24.520035.0000.00.	TEAMSTERS PENSION	8,112
001.000000.020.000.514.24.520040.0000.00.	MED/DENT/VIS/LIFE	220,061

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.020.000.514.24.520045.0000.00.	WASHINGTON PAID FMLA	1,145
001.000000.020.000.514.24.520050.0000.00.	UNIFORMS/CLOTHING ALLOWANCE	1,200
001.000000.020.000.514.24.531010.0000.00.	OFFICE SUPPLIES	6,000
001.000000.020.000.514.24.531020.0000.00.	NEGOTIATED RAINGEAR	500
001.000000.020.000.514.24.532777.0000.00.	MOTOR POOL FUEL	3,459
001.000000.020.000.514.24.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	750
001.000000.020.000.514.24.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.020.000.514.24.541010.0000.00.	PROFESSIONAL SERVICES	44,000
001.000000.020.000.514.24.541011.0000.00.	TERRA SCAN	76,000
001.000000.020.000.514.24.541020.0000.00.	ADVERTISING	100
001.000000.020.000.514.24.542010.0000.00.	CELL PHONES	2,200
001.000000.020.000.514.24.542020.0000.00.	POSTAGE	18,000
001.000000.020.000.514.24.543010.0000.00.	TRAVEL	2,295
001.000000.020.000.514.24.545010.0000.00.	COPIER LEASE	3,000
001.000000.020.000.514.24.546096.0000.00.	UNEMPLOYMENT	2,400
001.000000.020.000.514.24.546777.0000.00.	MOTOR POOL INSURANCE	1,440
001.000000.020.000.514.24.548010.0000.00.	EQUIPMENT MAINTENANCE	9,282
001.000000.020.000.514.24.548778.0000.00.	MOTOR POOL REPAIRS	600
001.000000.020.000.514.24.549020.0000.00.	TUITION/REGISTRATION	5,440
001.000000.020.000.514.24.549030.0000.00.	DUES/SUBSCRIPTIONS	2,000
001.000000.020.000.594.14.564777.0000.00.	MOTOR POOL CAPITAL LEASE	24,464
ASSESSOR		1,453,707
001.000000.030.030.513.10.510010.0000.00.	AUDITOR	85,713
001.000000.030.030.513.10.520010.0000.00.	INDUSTRIAL INSURANCE	412
001.000000.030.030.513.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	6,558
001.000000.030.030.513.10.520030.0000.00.	STATE RETIREMENT	8,786
001.000000.030.030.513.10.520040.0000.00.	MED/DENT/VIS/LIFE	18,447
001.000000.030.030.513.10.520045.0000.00.	WASHINGTON PAID FMLA	126
001.000000.030.030.513.10.543010.0000.00.	TRAVEL	1,150
001.000000.030.030.513.10.549010.0000.00.	TRAINING AND DUES	1,800
001.000000.030.030.513.10.549040.0000.00.	ELECTION CERTIFICATION/EDUC	525
001.000000.030.030.514.30.531010.0000.00.	OFFICE SUPPLIES	2,200
001.000000.030.030.514.30.542010.0000.00.	PHONES/FAX	200
001.000000.030.030.514.30.545010.0000.00.	COPIER RENTAL AGREEMENT	500
001.000000.030.030.514.30.548010.0000.00.	EQUIPMENT MAINTENANCE	300
001.000000.030.031.514.23.510020.0000.00.	CHIEF FINANCIAL OFFICER	101,752
001.000000.030.031.514.23.510045.0000.00.	FINANCIAL ANALYST	75,736
001.000000.030.031.514.23.510046.0000.00.	FINANCIAL ANALYST	75,736
001.000000.030.031.514.23.510047.0000.00.	FINANCIAL ANALYST	27,574
001.000000.030.031.514.23.510048.0000.00.	FINANCIAL ANALYST	81,855
001.000000.030.031.514.23.510049.0000.00.	FINANCIAL ANALYST	32,660
001.000000.030.031.514.23.512000.0000.00.	OVERTIME	10,563
001.000000.030.031.514.23.520010.0000.00.	INDUSTRIAL INSURANCE	2,043
001.000000.030.031.514.23.520020.0000.00.	SOCIAL SECURITY/MEDICARE	31,051
001.000000.030.031.514.23.520030.0000.00.	STATE RETIREMENT	41,601
001.000000.030.031.514.23.520040.0000.00.	MED/DENT/VIS/LIFE	93,739
001.000000.030.031.514.23.520045.0000.00.	WASHINGTON PAID FMLA	595
001.000000.030.031.514.23.531010.0000.00.	SUPPLIES	5,500
001.000000.030.031.514.23.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.030.031.514.23.541020.0000.00.	SHREDDING SERVICES	300
001.000000.030.031.514.23.542020.0000.00.	POSTAGE	5,000
001.000000.030.031.514.23.543010.0000.00.	TRAVEL	1,569

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.030.031.514.23.546096.0000.00.	UNEMPLOYMENT	900
001.000000.030.031.514.23.549020.0000.00.	TRAINING/DUES/REGISTRATION	5,193
001.000000.030.032.514.30.510013.0000.00.	SENIOR OFFICE TECH	53,972
001.000000.030.032.514.30.510014.0000.00.	RECORDING MGR/ARCHIVE COORD	73,889
001.000000.030.032.514.30.510015.0000.00.	2022 UNAPPROVED BUDGET REQUEST	33,578
001.000000.030.032.514.30.520010.0000.00.	INDUSTRIAL INSURANCE	822
001.000000.030.032.514.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	9,781
001.000000.030.032.514.30.520030.0000.00.	STATE RETIREMENT	13,106
001.000000.030.032.514.30.520040.0000.00.	MED/DENT/VIS/LIFE	33,937
001.000000.030.032.514.30.520045.0000.00.	WASHINGTON PAID FMLA	188
001.000000.030.032.514.30.531010.0000.00.	OFFICE SUPPLIES	1,200
001.000000.030.032.514.30.542010.0000.00.	PHONES/FAX	275
001.000000.030.032.514.30.542020.0000.00.	POSTAGE	1,000
001.000000.030.032.514.30.545010.0000.00.	COPIER RENTAL	500
001.000000.030.032.514.30.546096.0000.00.	UNEMPLOYMENT	400
001.000000.030.032.514.30.548010.0000.00.	EQUIPMENT MAINTENANCE	300
001.000000.030.032.514.30.549010.0000.00.	PRINTING	200
001.000000.030.033.514.81.510012.0000.00.	LICENSING MANAGER	62,739
001.000000.030.033.514.81.510013.0000.00.	SENIOR OFFICE TECH	56,459
001.000000.030.033.514.81.510014.0000.00.	SENIOR OFFICE TECH	59,709
001.000000.030.033.514.81.510016.0000.00.	2022 UNAPPROVED BUDGET REQUEST	33,578
001.000000.030.033.514.81.520010.0000.00.	INDUSTRIAL INSURANCE	1,234
001.000000.030.033.514.81.520020.0000.00.	SOCIAL SECURITY/MEDICARE	13,686
001.000000.030.033.514.81.520030.0000.00.	STATE RETIREMENT	18,338
001.000000.030.033.514.81.520040.0000.00.	MED/DENT/VIS/LIFE	50,905
001.000000.030.033.514.81.520045.0000.00.	WASHINGTON PAID FMLA	262
001.000000.030.033.514.81.531010.0000.00.	OFFICE SUPPLIES	1,400
001.000000.030.033.514.81.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	3,000
001.000000.030.033.514.81.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
001.000000.030.033.514.81.542010.0000.00.	PHONES/FAX	235
001.000000.030.033.514.81.542020.0000.00.	POSTAGE	15,000
001.000000.030.033.514.81.543010.0000.00.	TRAVEL	2,500
001.000000.030.033.514.81.545010.0000.00.	COPIER RENTAL	500
001.000000.030.033.514.81.546096.0000.00.	UNEMPLOYMENT	600
001.000000.030.033.514.81.548010.0000.00.	EQUIPMENT MAINTENANCE	300
001.000000.030.033.514.81.549010.0000.00.	PRINTING & BINDING	300
001.000000.030.033.514.81.549040.0000.00.	DUES/TRAINING/CERTIFICATION	1,100
001.000000.030.034.514.40.510010.0000.00.	ELECTIONS SUPERINTENDENT	72,420
001.000000.030.034.514.40.510011.0000.00.	ASSISTANT ELECTIONS ADMIN	61,474
001.000000.030.034.514.40.510013.0000.00.	ELECTIONS TECH	44,850
001.000000.030.034.514.40.510600.0000.00.	EXTRA HELP	12,525
001.000000.030.034.514.40.512000.0000.00.	OVERTIME	600
001.000000.030.034.514.40.520010.0000.00.	INDUSTRIAL INSURANCE	2,328
001.000000.030.034.514.40.520020.0000.00.	SOCIAL SECURITY/MEDICARE	14,591
001.000000.030.034.514.40.520030.0000.00.	STATE RETIREMENT	19,550
001.000000.030.034.514.40.520040.0000.00.	MED/DENT/VIS/LIFE	52,383
001.000000.030.034.514.40.520045.0000.00.	WASHINGTON PAID FMLA	280
001.000000.030.034.514.40.531010.0000.00.	OFFICE AND OPERATING SUPPLIES	3,875
001.000000.030.034.514.40.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	3,250
001.000000.030.034.514.40.535098.0000.00.	IT TRACKABLE EQUIPMENT	8,000
001.000000.030.034.514.40.541010.0000.00.	PROFESSIONAL SERVICES	5,861
001.000000.030.034.514.40.541020.0000.00.	BALLOT MAILING SERVICES	44,000

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.030.034.514.40.541040.0000.00.	LEGAL NOTICES	2,000
001.000000.030.034.514.40.542010.0000.00.	PHONES/FAX	535
001.000000.030.034.514.40.542020.0000.00.	POSTAGE	127,000
001.000000.030.034.514.40.543010.0000.00.	TRAVEL	3,004
001.000000.030.034.514.40.545010.0000.00.	COPIER LEASE	298
001.000000.030.034.514.40.546096.0000.00.	UNEMPLOYMENT	600
001.000000.030.034.514.40.548010.0000.00.	EQUIPMENT MAINTENANCE	500
001.000000.030.034.514.40.548020.0000.00.	ELECT EQUIPMENT LICENSING	4,869
001.000000.030.034.514.40.548030.0000.00.	COPIER MAINTENANCE AGREEMENT	230
001.000000.030.034.514.40.549010.0000.00.	PRINTING ELECTION MATERIALS	140,625
001.000000.030.034.514.40.549030.0000.00.	ELECTION CERTIFICATION	3,000
001.000000.030.034.514.40.549040.0000.00.	NOTICES/SUBSCRIPTIONS	1,500
AUDITOR		1,901,225
001.000000.050.000.525.10.510010.0000.00.	DEM MANAGER	33,348
001.000000.050.000.525.10.510020.0000.00.	ADMINISTRATIVE COORDINATOR	77,241
001.000000.050.000.525.10.512000.0000.00.	OVERTIME	1,200
001.000000.050.000.525.10.520010.0000.00.	INDUSTRIAL INSURANCE	551
001.000000.050.000.525.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	8,460
001.000000.050.000.525.10.520030.0000.00.	STATE RETIREMENT	11,335
001.000000.050.000.525.10.520040.0000.00.	MED/DENT/VIS/LIFE	40,257
001.000000.050.000.525.10.520045.0000.00.	WASHINGTON PAID FMLA	162
001.000000.050.000.525.10.531010.0000.00.	SUPPLIES	2,500
001.000000.050.000.525.10.532777.0000.00.	MOTOR POOL FUEL	400
001.000000.050.000.525.10.535021.0000.00.	SHSP EQUIPMENT	25,969
001.000000.050.000.525.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	10,000
001.000000.050.000.525.10.541010.0000.00.	DRIVER RECORDS	100
001.000000.050.000.525.10.541030.0000.00.	PROFESSIONAL SERVICES	17,100
001.000000.050.000.525.10.542010.0000.00.	CELL PHONES	3,900
001.000000.050.000.525.10.542020.0000.00.	POSTAGE	100
001.000000.050.000.525.10.543010.0000.00.	TRAVEL	785
001.000000.050.000.525.10.545010.0000.00.	COPIER	3,610
001.000000.050.000.525.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	266
001.000000.050.000.525.10.546777.0000.00.	MOTOR POOL INSURANCE	360
001.000000.050.000.525.10.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	230
001.000000.050.000.525.10.549010.0000.00.	MISCELLANEOUS SERVICES	1,000
001.000000.050.000.525.50.545945.0000.00.	FACILITY RENTAL @ PUBLIC WORKS	13,427
001.000000.050.000.525.50.547010.0000.00.	UTILITIES	650
001.000000.050.000.525.60.549020.0000.00.	TRAINING/REGISTRATIONS	500
EMERGENCY MANAGEMENT		253,451
001.000000.055.000.518.30.510010.0000.00.	FACILITIES MANAGER	87,825
001.000000.055.000.518.30.510020.0000.00.	MAINTENANCE	56,319
001.000000.055.000.518.30.510030.0000.00.	MAINTENANCE	24,975
001.000000.055.000.518.30.510040.0000.00.	MAINTENANCE	54,271
001.000000.055.000.518.30.510070.0000.00.	MAINTENANCE	66,979
001.000000.055.000.518.30.510100.0000.00.	MAINTENANCE	54,271
001.000000.055.000.518.30.512000.0000.00.	OVERTIME	3,000
001.000000.055.000.518.30.520010.0000.00.	INDUSTRIAL INSURANCE	14,998
001.000000.055.000.518.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	26,594
001.000000.055.000.518.30.520030.0000.00.	STATE RETIREMENT	35,633
001.000000.055.000.518.30.520035.0000.00.	TEAMSTERS PENSION	4,680
001.000000.055.000.518.30.520040.0000.00.	MED/DENT/VIS/LIFE	92,104
001.000000.055.000.518.30.520045.0000.00.	WASHINGTON PAID FMLA	510

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.055.000.518.30.520050.0000.00.	UNIFORMS	450
001.000000.055.000.518.30.531010.0000.00.	OFFICE SUPPLIES	450
001.000000.055.000.518.30.531020.0000.00.	JANITORIAL SUPPLIES	20,000
001.000000.055.000.518.30.531030.0000.00.	OPERATING SUPPLIES	25,400
001.000000.055.000.518.30.532777.0000.00.	MOTOR POOL FUEL	5,550
001.000000.055.000.518.30.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	10,000
001.000000.055.000.518.30.535098.0000.00.	IT TRACKABLE EQUIPMENT	8,000
001.000000.055.000.518.30.541010.0000.00.	PROFESSIONAL SERVICES	20,000
001.000000.055.000.518.30.541020.0000.00.	ADVERTISING	100
001.000000.055.000.518.30.541030.0000.00.	JANITORIAL SERVICES	190,000
001.000000.055.000.518.30.541515.0000.00.	STATE LICENSES/INSPECTIONS	1,300
001.000000.055.000.518.30.542010.0000.00.	PHONES	6,200
001.000000.055.000.518.30.545010.0000.00.	MELL CHEVROLET BLDG RENT	27,295
001.000000.055.000.518.30.545020.0000.00.	EQUIPMENT RENTALS	2,000
001.000000.055.000.518.30.545040.0000.00.	COPIER LEASE	1,302
001.000000.055.000.518.30.546010.0000.00.	INSURANCE - STORAGE TANK	200
001.000000.055.000.518.30.546096.0000.00.	UNEMPLOYMENT	1,100
001.000000.055.000.518.30.546777.0000.00.	MOTOR POOL INSURANCE	2,160
001.000000.055.000.518.30.547010.0000.00.	ELECTRICITY - PUD	239,233
001.000000.055.000.518.30.547011.0000.00.	NATURAL GAS	45,000
001.000000.055.000.518.30.547012.0000.00.	WATER SERVICE	110,000
001.000000.055.000.518.30.547013.0000.00.	GARBAGE SERVICE	50,000
001.000000.055.000.518.30.548020.0000.00.	REPAIRS/MAINTENANCE	32,000
001.000000.055.000.518.30.548030.0000.00.	ELEVATOR REPAIR/MAINTENANCE	28,000
001.000000.055.000.518.30.548050.0000.00.	HVAC REPAIR/MAINTENANCE	30,000
001.000000.055.000.518.30.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	240
001.000000.055.000.518.30.548778.0000.00.	MOTOR POOL REPAIRS	900
001.000000.055.000.518.30.549030.0000.00.	PRINTING SERVICES	500
001.000000.055.000.518.30.549040.0000.00.	REGISTRATION/TUITION	288
001.000000.055.000.521.50.545000.0000.00.	MCSO BELFAIR OFFICE RENT	49,440
001.000000.055.000.594.18.564777.0000.00.	MOTOR POOL CAPITAL LEASE	18,881
FACILITIES & GROUNDS		1,448,148
001.000000.057.000.517.67.541010.0000.00.	RETRO CLAIM	74,170
001.000000.057.000.518.10.510005.0000.00.	HUMAN RESOURCES ADMINISTRATOR	133,120
001.000000.057.000.518.10.510020.0000.00.	PERSONNEL ANALYST	65,592
001.000000.057.000.518.10.520010.0000.00.	INDUSTRIAL INSURANCE	822
001.000000.057.000.518.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	15,201
001.000000.057.000.518.10.520030.0000.00.	STATE RETIREMENT	20,368
001.000000.057.000.518.10.520040.0000.00.	MED/DENT/VIS/LIFE	36,892
001.000000.057.000.518.10.520045.0000.00.	WASHINGTON PAID FMLA	292
001.000000.057.000.518.10.531010.0000.00.	OFFICE SUPPLIES	5,100
001.000000.057.000.518.10.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	550
001.000000.057.000.518.10.541010.0000.00.	PROFESSIONAL SERVICES	31,046
001.000000.057.000.518.10.541020.0000.00.	ADVERTISING	350
001.000000.057.000.518.10.542020.0000.00.	POSTAGE	980
001.000000.057.000.518.10.545030.0000.00.	COPIER LEASE	2,000
001.000000.057.000.518.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	400
001.000000.057.000.518.10.549010.0000.00.	DUES	700
001.000000.057.000.518.90.542010.0000.00.	CELL PHONES	1,670
001.000000.057.100.518.90.510030.0000.00.	RISK/SAFETY COMPLIANCE MANAGER	63,079
001.000000.057.100.518.90.520010.0000.00.	INDUSTRIAL INSURANCE	411
001.000000.057.100.518.90.520020.0000.00.	SOCIAL SECURITY/MEDICARE	4,826

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.057.100.518.90.520030.0000.00.	STATE RETIREMENT	6,466
001.000000.057.100.518.90.520040.0000.00.	MED/DENT/VIS/LIFE	18,446
001.000000.057.100.518.90.520045.0000.00.	WASHINGTON PAID FMLA	93
001.000000.057.100.518.90.531010.0000.00.	SUPPLIES	6,700
001.000000.057.100.518.90.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	600
001.000000.057.100.518.90.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.057.100.518.90.541010.0000.00.	PROFESSIONAL SERVICES	11,000
001.000000.057.100.518.90.541011.0000.00.	SAFETY TRAINING	21,700
001.000000.057.100.518.90.542020.0000.00.	POSTAGE	500
001.000000.057.100.518.90.543020.0000.00.	TRAVEL	1,884
001.000000.057.100.518.90.545030.0000.00.	COPIER	2,000
001.000000.057.100.518.90.546096.0000.00.	UNEMPLOYMENT	200
001.000000.057.100.518.90.549010.0000.00.	DUES	1,200
001.000000.057.200.514.20.510010.0000.00.	ADMIN CLERK	30,417
001.000000.057.200.514.20.520010.0000.00.	INDUSTRIAL INSURANCE	206
001.000000.057.200.514.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	2,327
001.000000.057.200.514.20.520030.0000.00.	STATE RETIREMENT	3,118
001.000000.057.200.514.20.520040.0000.00.	MED/DENT/VIS/LIFE	9,223
001.000000.057.200.514.20.520045.0000.00.	WASHINGTON PAID FMLA	45
001.000000.057.200.514.24.510020.0000.00.	BOE BOARD MEMBERS STIPEND	15,000
001.000000.057.200.514.24.520020.0000.00.	SOCIAL SECURITY/MEDICARE	1,148
001.000000.057.200.514.24.531010.0000.00.	BOE OFFICE SUPPLIES	700
001.000000.057.200.514.24.535098.0000.00.	IT TRACKABLE EQUIPMENT	8,000
001.000000.057.200.514.24.541010.0000.00.	BOE LEGAL NOTICES	200
001.000000.057.200.514.24.542020.0000.00.	BOE POSTAGE	1,014
001.000000.057.200.514.24.543010.0000.00.	BOE TRAVEL	1,573
001.000000.057.200.514.24.545010.0000.00.	BOE COPIER	2,000
001.000000.057.200.514.24.546096.0000.00.	UNEMPLOYMENT	100
001.000000.057.200.521.10.510010.0000.00.	ADMIN CLERK	30,417
001.000000.057.200.521.10.520010.0000.00.	INDUSTRIAL INSURANCE	206
001.000000.057.200.521.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	2,327
001.000000.057.200.521.10.520030.0000.00.	STATE RETIREMENT	3,118
001.000000.057.200.521.10.520040.0000.00.	MED/DENT/VIS/LIFE	9,222
001.000000.057.200.521.10.520045.0000.00.	WASHINGTON PAID FMLA	44
001.000000.057.200.521.10.531010.0000.00.	CIVIL SERVICE SUPPLIES	2,100
001.000000.057.200.521.10.541010.0000.00.	CIVIL SERVICE PROF SERVICES	29,150
001.000000.057.200.521.10.541020.0000.00.	CIVIL SERVICE ADVERTISING	1,297
001.000000.057.200.521.10.542020.0000.00.	CIVIL SERVICE POSTAGE	200
001.000000.057.200.521.10.543010.0000.00.	CIVIL SERVICE TRAVEL	700
001.000000.057.200.521.10.545010.0000.00.	CIVIL SERVICE COPIER	2,000
001.000000.057.200.521.10.546096.0000.00.	UNEMPLOYMENT	100
001.000000.057.200.521.10.549010.0000.00.	CIVIL SERVICE MISC SERVICES	1,000
HUMAN RESOURCES/ RISK MANAGEMENT		687,310
001.000000.058.271.517.20.520040.0000.00.	LEOFF I MEDICAL	98,400
001.000000.058.271.517.20.543010.0000.00.	TRAVEL	1,090
001.000000.058.271.517.20.549010.0000.00.	REGISTRATIONS	510
LEOFF		100,000
001.000000.070.000.512.30.510010.0000.00.	COUNTY CLERK	85,713
001.000000.070.000.512.30.510020.0000.00.	CHIEF DEPUTY CLERK	76,054
001.000000.070.000.512.30.510030.0000.00.	DEPUTY CLERK	51,670
001.000000.070.000.512.30.510040.0000.00.	DEPUTY CLERK	40,606
001.000000.070.000.512.30.510050.0000.00.	JURY MANAGER/RECORDS MANAGER	52,664

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.070.000.512.30.510060.0000.00.	DEPUTY CLERK	61,474
001.000000.070.000.512.30.510080.0000.00.	DEPUTY CLERK	48,512
001.000000.070.000.512.30.510100.0000.00.	DEPUTY CLERK	41,655
001.000000.070.000.512.30.510101.0000.00.	DEPUTY CLERK	40,442
001.000000.070.000.512.30.510120.0000.00.	DEPUTY CLERK	46,329
001.000000.070.000.512.30.510130.0000.00.	DEPUTY CLERK	49,809
001.000000.070.000.512.30.510140.0000.00.	DEPUTY CLERK	45,567
001.000000.070.000.512.30.510150.0000.00.	DEPUTY CLERK	55,434
001.000000.070.000.512.30.512000.0000.00.	OVERTIME	2,000
001.000000.070.000.512.30.520010.0000.00.	INDUSTRIAL INSURANCE	5,153
001.000000.070.000.512.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	51,056
001.000000.070.000.512.30.520030.0000.00.	STATE RETIREMENT	68,408
001.000000.070.000.512.30.520040.0000.00.	MED/DENT/VIS/LIFE	223,806
001.000000.070.000.512.30.520045.0000.00.	WASHINGTON PAID FMLA	979
001.000000.070.000.512.30.531010.0000.00.	OFFICE SUPPLIES	9,000
001.000000.070.000.512.30.531030.0000.00.	JURY SUPPLIES	8,400
001.000000.070.000.512.30.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	500
001.000000.070.000.512.30.535098.0000.00.	IT TRACKABLE EQUIPMENT	14,000
001.000000.070.000.512.30.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	2,000
001.000000.070.000.512.30.541010.0000.00.	ADVERTISING	200
001.000000.070.000.512.30.541030.0000.00.	JURY SYSTEMS	100
001.000000.070.000.512.30.541040.0000.00.	LEGAL NOTICES	13,000
001.000000.070.000.512.30.541060.0000.00.	BANKING FEES	2,225
001.000000.070.000.512.30.542010.0000.00.	CELL PHONE	700
001.000000.070.000.512.30.542020.0000.00.	POSTAGE	3,100
001.000000.070.000.512.30.542030.0000.00.	JURY POSTAGE	20,000
001.000000.070.000.512.30.543010.0000.00.	TRAVEL	1,860
001.000000.070.000.512.30.545010.0000.00.	COPIER LEASES	4,000
001.000000.070.000.512.30.546096.0000.00.	UNEMPLOYMENT ALLOCATION	2,300
001.000000.070.000.512.30.548010.0000.00.	MACHINE MAINTENANCE	2,500
001.000000.070.000.512.30.548020.0000.00.	JURY PROGRAM MAINTENANCE	10,900
001.000000.070.000.512.30.549010.0000.00.	MISCELLANEOUS	600
CLERK		1,142,716
001.000000.080.000.511.60.510010.0000.00.	COMMISSIONER #1	85,714
001.000000.080.000.511.60.510020.0000.00.	COMMISSIONER #2	85,714
001.000000.080.000.511.60.510030.0000.00.	COMMISSIONER #3	85,714
001.000000.080.000.511.60.520010.0000.00.	INDUSTRIAL INSURANCE	1,234
001.000000.080.000.511.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	19,671
001.000000.080.000.511.60.520030.0000.00.	STATE RETIREMENT	8,786
001.000000.080.000.511.60.520040.0000.00.	MED/DENT/VIS/LIFE	55,339
001.000000.080.000.511.60.520045.0000.00.	WASHINGTON PAID FMLA	377
001.000000.080.000.511.60.531010.0000.00.	OFFICE SUPPLIES	1,150
001.000000.080.000.511.60.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	4,950
001.000000.080.000.511.60.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.080.000.511.60.541010.0000.00.	ADVERTISING	420
001.000000.080.000.511.60.542010.0000.00.	CELL PHONES	2,075
001.000000.080.000.511.60.543010.0000.00.	TRAVEL - DIST #1 COMMISSIONER	569
001.000000.080.000.511.60.545020.0000.00.	COPIER LEASE	367
001.000000.080.000.511.60.549030.0000.00.	MISCELLANEOUS	1,000
001.000000.080.000.511.60.549040.0000.00.	DUES, SUBSCRIPTIONS AND MEMBER	2,624
COMMISSIONERS		357,704
001.000000.090.000.511.30.510010.0000.00.	CLERK OF BOARD/CLAIMS ADMIN	55,135

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.090.000.511.30.520010.0000.00.	INDUSTRIAL INSURANCE	411
001.000000.090.000.511.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	4,218
001.000000.090.000.511.30.520030.0000.00.	STATE RETIREMENT	5,651
001.000000.090.000.511.30.520040.0000.00.	MED/DENT/VIS/LIFE	18,447
001.000000.090.000.511.30.520045.0000.00.	WASHINGTON PAID FMLA	81
001.000000.090.000.511.30.531010.0000.00.	CLERK OF BOARD SUPPLIES	974
001.000000.090.000.511.30.535010.0000.00.	COB TOOLS/EQUIPMENT	280
001.000000.090.000.511.30.542020.0000.00.	COB POSTAGE	260
001.000000.090.000.511.30.543010.0000.00.	COB TRAVEL	173
001.000000.090.000.511.30.545020.0000.00.	COB COPIER LEASE	2,000
001.000000.090.000.511.30.546096.0000.00.	COB UNEMPLOYMENT ALLOCATION	200
001.000000.090.000.511.30.548020.0000.00.	COB RECORDING EQUIP MAINT	1,800
001.000000.090.000.511.30.549010.0000.00.	COB MISCELLANEOUS SERVICES	250
001.000000.090.000.511.30.549020.0000.00.	COB TRAINING & REGISTRATION	432
001.000000.090.000.513.10.510005.0000.00.	COUNTY ADMINISTRATOR	172,308
001.000000.090.000.513.10.510010.0000.00.	ADMINISTRATIVE SUPERVISOR	104,296
001.000000.090.000.513.10.510030.0000.00.	SECRETARY/RECEPTIONIST	42,260
001.000000.090.000.513.10.510040.0000.00.	SECRETARY/RECEPTIONIST	30,086
001.000000.090.000.513.10.510050.0000.00.	2022 UNAPPROVED BUDGET REQUEST	83,640
001.000000.090.000.513.10.510600.0000.00.	EXTRA HELP	6,500
001.000000.090.000.513.10.520010.0000.00.	INDUSTRIAL INSURANCE	1,566
001.000000.090.000.513.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	27,192
001.000000.090.000.513.10.520030.0000.00.	STATE RETIREMENT	36,434
001.000000.090.000.513.10.520040.0000.00.	MED/DENT/VIS/LIFE	67,333
001.000000.090.000.513.10.520045.0000.00.	WASHINGTON PAID FMLA	521
001.000000.090.000.513.10.531010.0000.00.	SUPPORT SERVICES SUPPLIES	2,272
001.000000.090.000.513.10.535010.0000.00.	SUPPORT SERVICES EQUIPMENT	340
001.000000.090.000.513.10.542010.0000.00.	SUPPORT SERVICES CELL PHONES	1,500
001.000000.090.000.513.10.542020.0000.00.	SUPPORT SERVICES POSTAGE	520
001.000000.090.000.513.10.545020.0000.00.	SUPPORT SERVICES COPIER LEASE	4,700
001.000000.090.000.513.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	730
001.000000.090.000.513.10.549010.0000.00.	MISCELLANEOUS SERVICES	535
001.000000.090.000.513.10.549020.0000.00.	SUPPORT SERVICES TRAINING	192
001.000000.090.000.514.20.510020.0000.00.	BUDGET MANAGER	101,751
001.000000.090.000.514.20.510030.0000.00.	FINANCIAL ANALYST	63,863
001.000000.090.000.514.20.510040.0000.00.	TEMPORARY FINANCIAL ANALYST	92,078
001.000000.090.000.514.20.520010.0000.00.	INDUSTRIAL INSURANCE	822
001.000000.090.000.514.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	12,669
001.000000.090.000.514.20.520030.0000.00.	STATE RETIREMENT	16,975
001.000000.090.000.514.20.520040.0000.00.	MED/DENT/VIS/LIFE	36,895
001.000000.090.000.514.20.520045.0000.00.	WASHINGTON PAID FMLA	243
001.000000.090.000.514.20.531010.0000.00.	BUDGET OFFICE SUPPLIES	1,724
001.000000.090.000.514.20.535010.0000.00.	BUDGET OFFICE EQUIP	280
001.000000.090.000.514.20.542020.0000.00.	BUDGET POSTAGE	420
001.000000.090.000.514.20.543010.0000.00.	BUDGET TRAVEL	946
001.000000.090.000.514.20.545020.0000.00.	BUDGET COPIER LEASE	1,800
001.000000.090.000.514.20.546096.0000.00.	UNEMPLOYMENT	400
001.000000.090.000.514.20.549010.0000.00.	MISCELLANEOUS SERVICES	500
001.000000.090.000.514.20.549020.0000.00.	BUDGET DUES/TRAINING	1,320
SUPPORT SERVICES		1,005,923
001.000000.100.000.512.40.510010.0000.00.	JUDGE	191,784
001.000000.100.000.512.40.510020.0000.00.	COURT ADMINISTRATOR	70,497



**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.100.000.512.40.510021.0000.00.	JUDICIAL SUPPORT SPECIALIST	41,848
001.000000.100.000.512.40.510030.0000.00.	JUDICIAL SUPPORT SPECIALIST	39,461
001.000000.100.000.512.40.510040.0000.00.	JUDICIAL SUPPORT SPECIALIST	56,809
001.000000.100.000.512.40.510060.0000.00.	JUDICIAL SUPPORT SPECIALIST	47,134
001.000000.100.000.512.40.510080.0000.00.	JUDICIAL SUPPORT SPECIALIST	42,314
001.000000.100.000.512.40.510081.0000.00.	JUDICIAL SUPPORT SPECIALIST	58,393
001.000000.100.000.512.40.510610.0000.00.	BAILIFF	9,000
001.000000.100.000.512.40.510620.0000.00.	JUDGE PRO TEMPORE	80,000
001.000000.100.000.512.40.510900.0000.00.	ADMINISTRATIVE ASSISTANT	42,638
001.000000.100.000.512.40.520010.0000.00.	INDUSTRIAL INSURANCE	5,610
001.000000.100.000.512.40.520020.0000.00.	SOCIAL SECURITY/MEDICARE	48,568
001.000000.100.000.512.40.520030.0000.00.	STATE RETIREMENT	60,565
001.000000.100.000.512.40.520040.0000.00.	MED/DENT/VIS/LIFE	142,769
001.000000.100.000.512.40.520045.0000.00.	WASHINGTON PAID FMLA	931
001.000000.100.000.512.40.531010.0000.00.	OFFICE SUPPLIES	20,000
001.000000.100.000.512.40.531020.0000.00.	JUROR SUPPLIES	350
001.000000.100.000.512.40.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	150
001.000000.100.000.512.40.535020.0000.00.	JUROR MINOR EQUIPMENT	25
001.000000.100.000.512.40.535098.0000.00.	IT TRACKABLE EQUIPMENT	14,000
001.000000.100.000.512.40.541050.0000.00.	INTERPRETER	39,000
001.000000.100.000.512.40.541051.0000.00.	SHREDDING	350
001.000000.100.000.512.40.541052.0000.00.	DISPUTE RESOLUTION	16,000
001.000000.100.000.512.40.542020.0000.00.	POSTAGE	4,500
001.000000.100.000.512.40.543010.0000.00.	TRAVEL	3,827
001.000000.100.000.512.40.545010.0000.00.	COPIER/POSTAGE METER	6,700
001.000000.100.000.512.40.546096.0000.00.	UNEMPLOYMENT	1,452
001.000000.100.000.512.40.548010.0000.00.	MACHINE MAINTENANCE	7,000
001.000000.100.000.512.40.549010.0000.00.	MISCELLANEOUS	6,700
001.000000.100.000.512.40.549020.0000.00.	JUROR SERVICES	400
001.000000.100.000.512.40.549030.0000.00.	WITNESS SERVICES	2,600
001.000000.100.173.523.33.510020.0000.00.	ADMINISTRATOR	36,317
001.000000.100.173.523.33.510037.0000.00.	PROBATION OFFICER	58,012
001.000000.100.173.523.33.510038.0000.00.	PROBATION OFFICER	72,648
001.000000.100.173.523.33.510083.0000.00.	JUDICIAL/PROBATION SPECIALIST	55,879
001.000000.100.173.523.33.510600.0000.00.	EXTRA HELP	12,480
001.000000.100.173.523.33.510900.0000.00.	ADMINISTRATIVE ASSISTANT	28,425
001.000000.100.173.523.33.520010.0000.00.	INDUSTRIAL INSURANCE	1,676
001.000000.100.173.523.33.520020.0000.00.	SOCIAL SECURITY/MEDICARE	20,178
001.000000.100.173.523.33.520030.0000.00.	STATE RETIREMENT	26,017
001.000000.100.173.523.33.520040.0000.00.	MED/DENT/VIS/LIFE	64,044
001.000000.100.173.523.33.520045.0000.00.	WASHINGTON PAID FMLA	387
001.000000.100.173.523.33.531010.0000.00.	OFFICE & OPERATING SUPPLIES	3,000
001.000000.100.173.523.33.531020.0000.00.	THERAPUETIC COURT DEVELOPMENT	3,000
001.000000.100.173.523.33.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	250
001.000000.100.173.523.33.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
001.000000.100.173.523.33.541010.0000.00.	UA FEES:STERLING LABS	16,000
001.000000.100.173.523.33.541020.0000.00.	CASELOAD PRO SERVICES	3,200
001.000000.100.173.523.33.541030.0000.00.	MISC PROFESSIONAL SERVICES	250
001.000000.100.173.523.33.541040.0000.00.	INTERPRETER SERVICES	1,000
001.000000.100.173.523.33.542020.0000.00.	POSTAGE	300
001.000000.100.173.523.33.543010.0000.00.	TRAVEL	1,686
001.000000.100.173.523.33.545040.0000.00.	COPIER/POSTAGE METER	3,800

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.100.173.523.33.546096.0000.00.	UNEMPLOYMENT	788
001.000000.100.173.523.33.549010.0000.00.	DUES/MEMBERSHIPS	200
001.000000.100.173.523.33.549040.0000.00.	REGISTRATIONS	1,500
DISTRICT COURT		1,476,412
001.000000.125.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	50,525
001.000000.125.000.524.60.510010.0000.00.	CODE ENFORCEMENT OFFICER	73,602
001.000000.125.000.524.60.520010.0000.00.	INDUSTRIAL INSURANCE	2,705
001.000000.125.000.524.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	5,631
001.000000.125.000.524.60.520030.0000.00.	STATE RETIREMENT	7,544
001.000000.125.000.524.60.520035.0000.00.	TEAMSTERS PENSION	1,040
001.000000.125.000.524.60.520040.0000.00.	MED/DENT/VIS/LIFE	16,992
001.000000.125.000.524.60.520045.0000.00.	WASHINGTON PAID FMLA	108
001.000000.125.000.524.60.546096.0000.00.	UNEMPLOYMENT ALLOCATION	200
001.000000.125.000.559.30.510010.0000.00.	PROGRAM SUPPORT TECH	68,086
001.000000.125.000.559.30.510020.0000.00.	CLERICAL	44,072
001.000000.125.000.559.30.510070.0000.00.	PERMIT SPECIALIST	57,030
001.000000.125.000.559.30.510080.0000.00.	CLERICAL	22,266
001.000000.125.000.559.30.510092.0000.00.	PERMIT SPECIALIST	65,748
001.000000.125.000.559.30.510093.0000.00.	PERMIT SPECIALIST	47,682
001.000000.125.000.559.30.510094.0000.00.	PERMIT SPECIALIST	47,584
001.000000.125.000.559.30.510600.0000.00.	EXTRA HELP ON-GOING	25,000
001.000000.125.000.559.30.520010.0000.00.	INDUSTRIAL INSURANCE	2,673
001.000000.125.000.559.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	26,964
001.000000.125.000.559.30.520030.0000.00.	STATE RETIREMENT	36,128
001.000000.125.000.559.30.520035.0000.00.	TEAMSTERS PENSION	6,760
001.000000.125.000.559.30.520040.0000.00.	MED/DENT/VIS/LIFE	110,448
001.000000.125.000.559.30.520045.0000.00.	WASHINGTON PAID FMLA	517
001.000000.125.000.559.30.531010.0000.00.	OFFICE SUPPLIES	750
001.000000.125.000.559.30.535098.0000.00.	IT TRACKABLE EQUIPMENT	6,000
001.000000.125.000.559.30.541019.0000.00.	INTERNAL ALLOCATION	223,495
001.000000.125.000.559.30.545060.0000.00.	COPIER RENTAL	4,500
001.000000.125.000.559.30.546096.0000.00.	UNEMPLOYMENT	1,300
001.000000.125.000.559.30.549050.0000.00.	MISC SERVICES	200
001.000000.125.140.558.50.510005.0000.00.	COMMUNITY SRVCS DIRECTOR	22,756
001.000000.125.140.558.50.510006.0000.00.	COMM DEVELOP ADMINISTRATOR	33,302
001.000000.125.140.558.50.510050.0000.00.	BUILDING INSPECTOR	62,091
001.000000.125.140.558.50.510060.0000.00.	BUILDING INSPECTOR	65,816
001.000000.125.140.558.50.510070.0000.00.	BUILDING INSPECTOR	91,095
001.000000.125.140.558.50.510080.0000.00.	BUILDING INSPECTOR	84,884
001.000000.125.140.558.50.510090.0000.00.	BUILDING INSPECTOR	62,091
001.000000.125.140.558.50.510096.0000.00.	BUILDING INSPECTOR	63,953
001.000000.125.140.558.50.510097.0000.00.	BUILDING INSPECTOR	70,783
001.000000.125.140.558.50.510600.0000.00.	EXTRA HELP	10,000
001.000000.125.140.558.50.512000.0000.00.	OVERTIME	10,000
001.000000.125.140.558.50.520010.0000.00.	INDUSTRIAL INSURANCE	19,520
001.000000.125.140.558.50.520020.0000.00.	SOCIAL SECURITY/MEDICARE	43,358
001.000000.125.140.558.50.520030.0000.00.	STATE RETIREMENT	57,069
001.000000.125.140.558.50.520035.0000.00.	TEAMSTERS PENSION	7,280
001.000000.125.140.558.50.520040.0000.00.	MED/DENT/VIS/LIFE	128,106
001.000000.125.140.558.50.520045.0000.00.	WASHINGTON PAID FMLA	831
001.000000.125.140.558.50.531010.0000.00.	OFFICE SUPPLIES	2,000
001.000000.125.140.558.50.531030.0000.00.	OPERATING SUPPLIES	900

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.125.140.558.50.531040.0000.00.	REFERENCE BOOKS	2,000
001.000000.125.140.558.50.532777.0000.00.	MOTOR POOL FUEL	6,000
001.000000.125.140.558.50.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	7,000
001.000000.125.140.558.50.541010.0000.00.	ADVERTISING	1,000
001.000000.125.140.558.50.541020.0000.00.	PROFESSIONAL SERVICES	65,000
001.000000.125.140.558.50.541041.0000.00.	SMARTGOV MAINTENANCE	11,000
001.000000.125.140.558.50.542010.0000.00.	CELL PHONES	4,500
001.000000.125.140.558.50.542020.0000.00.	POSTAGE	2,000
001.000000.125.140.558.50.543010.0000.00.	TRAVEL	519
001.000000.125.140.558.50.545060.0000.00.	COPIER LEASE	5,000
001.000000.125.140.558.50.546096.0000.00.	UNEMPLOYMENT	1,434
001.000000.125.140.558.50.546777.0000.00.	MOTOR POOL INSURANCE	1,440
001.000000.125.140.558.50.548778.0000.00.	MOTOR POOL REPAIRS	600
001.000000.125.140.558.50.549010.0000.00.	DUES/MEMBERSHIPS	800
001.000000.125.140.558.50.549020.0000.00.	PRINTING	1,500
001.000000.125.140.558.50.549030.0000.00.	REGISTRATION/TUITION	1,601
001.000000.125.140.594.58.564777.0000.00.	MOTOR POOL CAPITAL LEASE	24,464
001.000000.125.141.522.30.541010.0000.00.	PROFESSIONAL SERVICES	79,000
001.000000.125.145.558.60.510005.0000.00.	COMMUNITY SRVCS DIRECTOR	22,756
001.000000.125.145.558.60.510006.0000.00.	COMM DEVELOP ADMINISTRATOR	33,302
001.000000.125.145.558.60.510015.0000.00.	PLANNER	34,043
001.000000.125.145.558.60.510020.0000.00.	PLANNER	74,582
001.000000.125.145.558.60.510025.0000.00.	PLANNER LEAD	81,619
001.000000.125.145.558.60.510030.0000.00.	PLANNER	67,249
001.000000.125.145.558.60.510035.0000.00.	PLANNER	57,563
001.000000.125.145.558.60.520010.0000.00.	INDUSTRIAL INSURANCE	12,376
001.000000.125.145.558.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	30,995
001.000000.125.145.558.60.520030.0000.00.	STATE RETIREMENT	41,529
001.000000.125.145.558.60.520035.0000.00.	TEAMSTERS PENSION	5,200
001.000000.125.145.558.60.520040.0000.00.	MED/DENT/VIS/LIFE	94,122
001.000000.125.145.558.60.520045.0000.00.	WASHINGTON PAID FMLA	594
001.000000.125.145.558.60.531010.0000.00.	OFFICE SUPPLIES	1,500
001.000000.125.145.558.60.531030.0000.00.	OPERATING SUPPLIES	350
001.000000.125.145.558.60.532777.0000.00.	MOTOR POOL FUEL	1,500
001.000000.125.145.558.60.541010.0000.00.	ADVERTISING	5,000
001.000000.125.145.558.60.541041.0000.00.	SMARTGOV MAINTENANCE	11,000
001.000000.125.145.558.60.541091.0000.00.	INTERFUND PROFESSIONAL SERVICE	5,000
001.000000.125.145.558.60.542010.0000.00.	CELL PHONES	1,200
001.000000.125.145.558.60.542020.0000.00.	POSTAGE	2,500
001.000000.125.145.558.60.543010.0000.00.	TRAVEL	294
001.000000.125.145.558.60.545060.0000.00.	COPIER LEASE & COPIES	5,000
001.000000.125.145.558.60.546096.0000.00.	UNEMPLOYMENT	1,133
001.000000.125.145.558.60.546777.0000.00.	MOTOR POOL INSURANCE	720
001.000000.125.145.558.60.548778.0000.00.	MOTOR POOL REPAIRS	300
001.000000.125.145.558.60.549010.0000.00.	DUES/MEMBERSHIPS	1,100
001.000000.125.145.558.60.549020.0000.00.	PRINTING	1,000
001.000000.125.145.558.60.549030.0000.00.	REGISTRATION/TUITION	1,043
001.000000.125.145.558.60.549050.0000.00.	RECORDING FEES	500
001.000000.125.145.594.58.564777.0000.00.	MOTOR POOL CAPITAL LEASE	12,230
001.000000.125.146.558.60.510005.0000.00.	COMMUNITY SRVCS DIRECTOR	22,755
001.000000.125.146.558.60.510006.0000.00.	COMM DEVELOP ADMINISTRATOR	34,311
001.000000.125.146.558.60.510015.0000.00.	PLANNER	34,043

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.125.146.558.60.510040.0000.00.	CLERICAL	22,266
001.000000.125.146.558.60.510045.0000.00.	PLANNER	58,758
001.000000.125.146.558.60.520010.0000.00.	INDUSTRIAL INSURANCE	4,471
001.000000.125.146.558.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	10,564
001.000000.125.146.558.60.520030.0000.00.	STATE RETIREMENT	14,155
001.000000.125.146.558.60.520035.0000.00.	TEAMSTERS PENSION	1,560
001.000000.125.146.558.60.520040.0000.00.	MED/DENT/VIS/LIFE	34,835
001.000000.125.146.558.60.520045.0000.00.	WASHINGTON PAID FMLA	203
001.000000.125.146.558.60.531010.0000.00.	OFFICE SUPPLIES	600
001.000000.125.146.558.60.531030.0000.00.	OPERATING SUPPLIES	500
001.000000.125.146.558.60.541020.0000.00.	PROFESSIONAL SERVICES	5,000
001.000000.125.146.558.60.543010.0000.00.	TRAVEL	2,316
001.000000.125.146.558.60.546096.0000.00.	UNEMPLOYMENT	233
001.000000.125.146.558.60.549050.0000.00.	RECORDING FEES	106
001.000000.125.150.524.60.541010.0000.00.	PROFESSIONAL SERVICES	11,924
COMMUNITY DEVELOPMENT		2,872,143
001.000000.126.000.559.30.541010.0000.00.	HERITAGE GRANTS	10,000
001.000000.126.000.559.30.541020.0000.00.	ADVERTISING	200
001.000000.126.000.559.30.541512.0000.00.	CITY OF SHELTON	4,000
001.000000.126.000.559.30.542020.0000.00.	POSTAGE	50
001.000000.126.000.559.30.543010.0000.00.	TRAVEL	300
001.000000.126.000.559.30.549010.0000.00.	MISCELLANEOUS SERVICES	8,250
001.000000.126.000.559.30.549020.0000.00.	PRINTING	200
001.000000.126.000.559.30.549030.0000.00.	DUES/REGISTRATIONS	1,000
HISTORICAL PRESERVATION		24,000
001.000000.146.000.576.80.510010.0000.00.	MAINTENANCE	69,075
001.000000.146.000.576.80.510012.0000.00.	PROGRAM SUPPORT TECH	66,132
001.000000.146.000.576.80.510030.0000.00.	MAINTENANCE	59,214
001.000000.146.000.576.80.510090.0000.00.	MAINTENANCE	51,513
001.000000.146.000.576.80.510600.0000.00.	EXTRA HELP	30,000
001.000000.146.000.576.80.510780.0000.00.	PARKS & TRAILS MANAGER	32,367
001.000000.146.000.576.80.512000.0000.00.	OVERTIME	300
001.000000.146.000.576.80.520010.0000.00.	INDUSTRIAL INSURANCE	9,063
001.000000.146.000.576.80.520020.0000.00.	SOCIAL SECURITY/MEDICARE	23,608
001.000000.146.000.576.80.520030.0000.00.	STATE RETIREMENT	31,632
001.000000.146.000.576.80.520035.0000.00.	TEAMSTERS PENSION	4,160
001.000000.146.000.576.80.520040.0000.00.	MED/DENT/VIS/LIFE	71,559
001.000000.146.000.576.80.520045.0000.00.	WASHINGTON PAID FMLA	453
001.000000.146.000.576.80.520050.0000.00.	UNIFORMS	300
001.000000.146.000.576.80.531010.0000.00.	OFFICE SUPPLIES	1,000
001.000000.146.000.576.80.531020.0000.00.	JANITORIAL SUPPLIES	6,000
001.000000.146.000.576.80.531030.0000.00.	OPERATING SUPPLIES	18,000
001.000000.146.000.576.80.532777.0000.00.	MOTOR POOL FUEL	8,500
001.000000.146.000.576.80.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	2,250
001.000000.146.000.576.80.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
001.000000.146.000.576.80.541010.0000.00.	PROFESSIONAL SERVICES	3,000
001.000000.146.000.576.80.541020.0000.00.	SEPTIC PUMPING	2,000
001.000000.146.000.576.80.541030.0000.00.	ADVERTISING	300
001.000000.146.000.576.80.541091.0000.00.	INTERFUND PROFESSIONAL SERVICE	700
001.000000.146.000.576.80.542010.0000.00.	CELL PHONES	1,400
001.000000.146.000.576.80.542020.0000.00.	POSTAGE	150
001.000000.146.000.576.80.544010.0000.00.	MASON LAKE ASSESSMENT	825

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.146.000.576.80.545020.0000.00.	SANICAN RENTALS	3,500
001.000000.146.000.576.80.545040.0000.00.	EQUIPMENT RENTALS	800
001.000000.146.000.576.80.545060.0000.00.	COPIER LEASE	3,154
001.000000.146.000.576.80.546096.0000.00.	UNEMPLOYMENT	866
001.000000.146.000.576.80.546777.0000.00.	MOTOR POOL INSURANCE	1,440
001.000000.146.000.576.80.547010.0000.00.	ELECTRICITY	35,949
001.000000.146.000.576.80.547020.0000.00.	WATER SERVICE	34,000
001.000000.146.000.576.80.547030.0000.00.	GARBAGE SERVICE	4,167
001.000000.146.000.576.80.548010.0000.00.	STRUCTURE REPAIRS & MAINT	6,500
001.000000.146.000.576.80.548098.0000.00.	ER&R REPAIRS	1,300
001.000000.146.000.576.80.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	80
001.000000.146.000.576.80.548778.0000.00.	MOTOR POOL REPAIRS	600
001.000000.146.000.576.80.549010.0000.00.	MISCELLANEOUS	1,000
001.000000.146.000.576.80.549020.0000.00.	PRINTING	500
001.000000.146.000.576.80.549030.0000.00.	DUES/REGISTRATIONS	315
001.000000.146.000.576.80.549040.0000.00.	SUBSCRIPTIONS	40
001.000000.146.000.594.76.564777.0000.00.	MOTOR POOL CAPITAL LEASE	27,995
001.000000.146.000.594.76.564778.0000.00.	MOTOR POOL CAP UPFIT	19,000
PARKS & TRAILS		638,707
001.000000.170.000.523.31.510020.0000.00.	JUV COURT SRVCS DEPUTY ADMIN	92,302
001.000000.170.000.523.31.510030.0000.00.	PROBATION OFFICER	66,608
001.000000.170.000.523.31.510040.0000.00.	PROBATION OFFICER	61,442
001.000000.170.000.523.31.510050.0000.00.	PROBATION OFFICER	66,608
001.000000.170.000.523.31.510060.0000.00.	PROBATION OFFICER	72,026
001.000000.170.000.523.31.510070.0000.00.	COMMUNITY PROGRAM SUPPORT	63,644
001.000000.170.000.523.31.510080.0000.00.	ACCOUNTING TECH	58,622
001.000000.170.000.523.31.510090.0000.00.	PROGRAM COORDINATOR	74,321
001.000000.170.000.523.31.510100.0000.00.	OFFICE TECHNICIAN	46,974
001.000000.170.000.523.31.512000.0000.00.	OVERTIME	500
001.000000.170.000.523.31.520010.0000.00.	INDUSTRIAL INSURANCE	5,996
001.000000.170.000.523.31.520020.0000.00.	SOCIAL SECURITY/MEDICARE	46,133
001.000000.170.000.523.31.520030.0000.00.	STATE RETIREMENT	62,415
001.000000.170.000.523.31.520040.0000.00.	MED/DENT/VIS/LIFE	154,383
001.000000.170.000.523.31.520045.0000.00.	WASHINGTON PAID FMLA	885
001.000000.170.000.523.31.531010.0000.00.	PROBATION SUPPLIES	5,422
001.000000.170.000.523.31.531777.0000.00.	MOTOR POOL SUPPLIES	450
001.000000.170.000.523.31.532777.0000.00.	MOTOR POOL FUEL	495
001.000000.170.000.523.31.535010.0000.00.	PROBATION EQUIPMENT	1,500
001.000000.170.000.523.31.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
001.000000.170.000.523.31.541010.0000.00.	PROFESSIONAL SERVICES	40,642
001.000000.170.000.523.31.541120.0000.00.	SSODA PROF SERVICES	11,000
001.000000.170.000.523.31.542010.0000.00.	CELL PHONES	5,710
001.000000.170.000.523.31.542020.0000.00.	POSTAGE	225
001.000000.170.000.523.31.543010.0000.00.	PROBATION TRAVEL	5,150
001.000000.170.000.523.31.545010.0000.00.	COPIER LEASE	2,320
001.000000.170.000.523.31.545040.0000.00.	POSTAGE METER RENTAL	1,330
001.000000.170.000.523.31.546096.0000.00.	UNEMPLOYMENT	3,800
001.000000.170.000.523.31.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	80
001.000000.170.000.523.31.549020.0000.00.	DUES/TRAINING	3,750
001.000000.170.000.523.90.531010.0000.00.	MEALS @ DETENTION	400
001.000000.170.000.523.90.531020.0000.00.	JUV MEALS @ JAIL	8,000
001.000000.170.000.527.60.510005.0000.00.	DETENTION MANAGER	76,209

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.170.000.527.60.510010.0000.00.	JUVENILE DETENTION OFFICER	51,214
001.000000.170.000.527.60.510020.0000.00.	JUVENILE DETENTION OFFICER	51,214
001.000000.170.000.527.60.510030.0000.00.	JUVENILE DETENTION OFFICER	46,126
001.000000.170.000.527.60.510040.0000.00.	JUVENILE DETENTION OFFICER	47,327
001.000000.170.000.527.60.510050.0000.00.	JUVENILE DETENTION OFFICER	53,519
001.000000.170.000.527.60.510060.0000.00.	JUVENILE DETENTION OFCR SUPERV	61,968
001.000000.170.000.527.60.510070.0000.00.	JUVENILE DETENTION OFFICER	46,354
001.000000.170.000.527.60.510080.0000.00.	JUVENILE DETENTION OFFICER	46,913
001.000000.170.000.527.60.510090.0000.00.	JUVENILE DETENTION OFFICER	46,581
001.000000.170.000.527.60.510600.0000.00.	EXTRA HELP	83,000
001.000000.170.000.527.60.512000.0000.00.	OVERTIME	13,000
001.000000.170.000.527.60.512001.0000.00.	HOLIDAY OVERTIME	14,700
001.000000.170.000.527.60.512002.0000.00.	SHIFT DIFFERENTIAL	5,500
001.000000.170.000.527.60.520010.0000.00.	INDUSTRIAL INSURANCE	36,310
001.000000.170.000.527.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	49,237
001.000000.170.000.527.60.520030.0000.00.	STATE RETIREMENT	66,710
001.000000.170.000.527.60.520035.0000.00.	TEAMSTERS PENSION	9,360
001.000000.170.000.527.60.520040.0000.00.	MED/DENT/VIS/LIFE	208,053
001.000000.170.000.527.60.520045.0000.00.	WASHINGTON PAID FMLA	944
001.000000.170.000.527.60.520050.0000.00.	UNIFORMS	3,600
001.000000.170.000.527.60.531010.0000.00.	DETENTION SUPPLIES	3,000
001.000000.170.000.527.60.532777.0000.00.	DET MOTOR POOL FUEL	250
001.000000.170.000.527.60.535010.0000.00.	DETENTION MINOR EQUIPMENT	400
001.000000.170.000.527.60.541010.0000.00.	DETENTION MEDICAL SERVICES	20,000
001.000000.170.000.527.60.541020.0000.00.	DETENTION PROF SERVICES	1,000
001.000000.170.000.527.60.542010.0000.00.	DETENTION CELL PHONES	1,420
001.000000.170.000.527.60.543020.0000.00.	DETENTION TRAVEL	1,000
001.000000.170.000.527.60.545777.0000.00.	DET MOTOR POOL LEASE	80
001.000000.170.000.527.60.546777.0000.00.	DET MOTOR POOL INSURANCE	1,080
001.000000.170.000.527.60.548777.0000.00.	DET MOTOR POOL MAINT-MONTHLY	160
001.000000.170.000.527.60.548778.0000.00.	DET MOTOR POOL REPAIRS	450
001.000000.170.000.527.60.549010.0000.00.	DETENTION TRAINING	4,000
001.000000.170.000.594.27.564777.0000.00.	MOTOR POOL CAPITAL LEASE	4,961
JUVENILE COURT SERVICES		2,022,773
001.000000.180.000.515.31.510010.0000.00.	PROSECUTOR	201,422
001.000000.180.000.515.31.510020.0000.00.	CHIEF DEPUTY PROSECUTOR	151,067
001.000000.180.000.515.31.510030.0000.00.	MAJOR FELONY DEPUTY PROSECUTOR	108,345
001.000000.180.000.515.31.510040.0000.00.	ADMINISTRATIVE MANAGER	79,735
001.000000.180.000.515.31.510050.0000.00.	LEGAL SECRETARY	53,961
001.000000.180.000.515.31.510070.0000.00.	DEPUTY PROSECUTOR	106,461
001.000000.180.000.515.31.510071.0000.00.	DEPUTY PROSECUTOR	74,519
001.000000.180.000.515.31.510090.0000.00.	ADMINISTRATIVE SECRETARY	53,962
001.000000.180.000.515.31.510091.0000.00.	SECRETARY/RECEPTIONIST	23,428
001.000000.180.000.515.31.510092.0000.00.	ADMINISTRATIVE SECRETARY	26,981
001.000000.180.000.515.31.510100.0000.00.	ADMINISTRATIVE SECRETARY	45,261
001.000000.180.000.515.31.510110.0000.00.	DEPUTY PROSECUTOR	96,602
001.000000.180.000.515.31.510120.0000.00.	DEPUTY PROSECUTOR	102,527
001.000000.180.000.515.31.510121.0000.00.	DEPUTY PROSECUTOR	94,082
001.000000.180.000.515.31.510122.0000.00.	DEPUTY PROSECUTOR	72,271
001.000000.180.000.515.31.510123.0000.00.	DEPUTY PROSECUTOR	37,564
001.000000.180.000.515.31.520010.0000.00.	INDUSTRIAL INSURANCE	5,963
001.000000.180.000.515.31.520020.0000.00.	SOCIAL SECURITY/MEDICARE	101,607

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.180.000.515.31.520030.0000.00.	STATE RETIREMENT	136,138
001.000000.180.000.515.31.520040.0000.00.	MED/DENT/VIS/LIFE	256,570
001.000000.180.000.515.31.520045.0000.00.	WASHINGTON PAID FMLA	1,948
001.000000.180.000.515.31.531010.0000.00.	OFFICE/PHOTO SUPPLIES	10,000
001.000000.180.000.515.31.532777.0000.00.	MOTOR POOL FUEL	400
001.000000.180.000.515.31.535010.0000.00.	OFFICE EQUIPMENT/FURNITURE	9,000
001.000000.180.000.515.31.535098.0000.00.	IT TRACKABLE EQUIPMENT	22,000
001.000000.180.000.515.31.541010.0000.00.	PROFESSIONAL SERVICES	12,500
001.000000.180.000.515.31.541020.0000.00.	CHILD SUPPORT ADMIN COSTS	26,500
001.000000.180.000.515.31.541030.0000.00.	ADVERTISING/LEGAL NOTICES	300
001.000000.180.000.515.31.541040.0000.00.	CASE MANAGEMENT	17,000
001.000000.180.000.515.31.542020.0000.00.	POSTAGE	4,000
001.000000.180.000.515.31.543010.0000.00.	TRAVEL	8,000
001.000000.180.000.515.31.545010.0000.00.	COPIER LEASE	7,500
001.000000.180.000.515.31.546096.0000.00.	UNEMPLOYMENT	2,350
001.000000.180.000.515.31.546777.0000.00.	MOTOR POOL INSURANCE	360
001.000000.180.000.515.31.547010.0000.00.	CABLE SERVICE-COURT LEG UPDATE	1,200
001.000000.180.000.515.31.548010.0000.00.	COPIER MAINTENANCE	6,000
001.000000.180.000.515.31.548778.0000.00.	MOTOR POOL REPAIRS	150
001.000000.180.000.515.31.549010.0000.00.	MISC & LEGAL RESEARCH	42,000
001.000000.180.000.515.31.549011.0000.00.	WA STATE BAR ASSOC DUES	4,000
001.000000.180.000.594.15.564777.0000.00.	MOTOR POOL CAPITAL LEASE	5,781
001.000000.180.100.515.30.531000.0000.00.	OFFICE SUPPLIES	550
001.000000.180.100.515.30.535010.0000.00.	OFFICE EQUIPMENT/FURNITURE	770
001.000000.180.100.515.30.541010.0000.00.	PROFESSIONAL SERVICES	10,000
001.000000.180.100.515.30.542010.0000.00.	POSTAGE	100
001.000000.180.100.515.31.543010.0000.00.	TRAVEL	500
001.000000.180.100.515.31.549010.0000.00.	WA ST BAR ASSOC DUES	500
001.000000.180.164.564.10.510123.0000.00.	DEPUTY PROSECUTOR	37,564
001.000000.180.164.564.10.520010.0000.00.	INDUSTRIAL INSURANCE	206
001.000000.180.164.564.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	2,874
001.000000.180.164.564.10.520030.0000.00.	STATE RETIREMENT	3,850
001.000000.180.164.564.10.520040.0000.00.	MED/DENT/VIS/LIFE	8,496
001.000000.180.164.564.10.520045.0000.00.	WASHINGTON PAID FMLA	55
001.000000.180.164.564.10.531010.0000.00.	OFFICE SUPPLIES	2,500
001.000000.180.164.564.10.535010.0000.00.	COMPUTER/OFFICE EQUIPMENT	1,630
001.000000.180.164.564.10.543010.0000.00.	TRAVEL	500
001.000000.180.164.564.10.546096.0000.00.	UNEMPLOYMENT	100
001.000000.180.164.564.10.549011.0000.00.	WSBA DUES	500
PROSECUTOR		2,080,150
001.000000.185.000.515.80.510041.0000.00.	DEPUTY PROSECUTOR	37,009
001.000000.185.000.515.80.510090.0000.00.	ADMINISTRATIVE SECRETARY	53,961
001.000000.185.000.515.80.520010.0000.00.	INDUSTRIAL INSURANCE	617
001.000000.185.000.515.80.520020.0000.00.	SOCIAL SECURITY/MEDICARE	6,978
001.000000.185.000.515.80.520030.0000.00.	STATE RETIREMENT	9,350
001.000000.185.000.515.80.520040.0000.00.	MED/DENT/VIS/LIFE	26,944
001.000000.185.000.515.80.520045.0000.00.	WASHINGTON PAID FMLA	134
001.000000.185.000.515.80.531010.0000.00.	OFFICE/PHOTO SUPPLIES-DIR STAT	2,500
001.000000.185.000.515.80.535010.0000.00.	OFFICE EQUIPMENT/FURNITURE	2,000
001.000000.185.000.515.80.541010.0000.00.	INVESTIGATORS/INTERPRETERS	6,000
001.000000.185.000.515.80.542020.0000.00.	POSTAGE-DIRECT STATE REIMBURSE	3,000
001.000000.185.000.515.80.543010.0000.00.	TRAVEL	1,000

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.185.000.515.80.545010.0000.00.	COPIER LEASE	3,500
001.000000.185.000.515.80.546096.0000.00.	UNEMPLOYMENT	200
001.000000.185.000.515.80.548010.0000.00.	COPIER MAINTENANCE	1,500
001.000000.185.000.515.80.549010.0000.00.	OTHER SERVICES	6,754
CHILD SUPPORT ENFORCEMENT		161,447
001.000000.190.000.563.10.510010.0000.00.	CORONER	85,713
001.000000.190.000.563.10.510020.0000.00.	SENIOR DEPUTY CORONER	45,822
001.000000.190.000.563.10.520010.0000.00.	INDUSTRIAL INSURANCE	5,410
001.000000.190.000.563.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	10,062
001.000000.190.000.563.10.520030.0000.00.	STATE RETIREMENT	4,697
001.000000.190.000.563.10.520040.0000.00.	MED/DENT/VIS/LIFE	36,893
001.000000.190.000.563.10.520045.0000.00.	WASHINGTON PAID FMLA	193
001.000000.190.000.563.10.531010.0000.00.	OFFICE SUPPLIES	1,500
001.000000.190.000.563.10.532777.0000.00.	MOTOR POOL FUEL	3,200
001.000000.190.000.563.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
001.000000.190.000.563.10.545010.0000.00.	POST OFFICE BOX R	200
001.000000.190.000.563.10.546777.0000.00.	MOTOR POOL INSURANCE	1,080
001.000000.190.000.563.10.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	160
001.000000.190.000.563.10.548778.0000.00.	MOTOR POOL REPAIRS	450
001.000000.190.000.563.10.549010.0000.00.	DUES & SUBSCRIPTIONS	250
001.000000.190.000.563.20.510610.0000.00.	DEPUTY CORONER (ON CALL)	32,000
001.000000.190.000.563.20.520010.0000.00.	INDUSTRIAL INSURANCE	1,950
001.000000.190.000.563.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	2,448
001.000000.190.000.563.20.520045.0000.00.	WASHINGTON PAID FMLA	46
001.000000.190.000.563.20.546096.0000.00.	UNEMPLOYMENT	280
001.000000.190.000.563.30.531020.0000.00.	DEATH INVEST SUPPLIES	3,500
001.000000.190.000.563.30.535010.0000.00.	DEATH INVESTIGATION EQUIP	3,000
001.000000.190.000.563.30.541010.0000.00.	PROFESSIONAL SERVICES	6,500
001.000000.190.000.563.30.541020.0000.00.	FORENSIC PATHOLOGY	87,000
001.000000.190.000.563.30.542010.0000.00.	CELL PHONES	1,200
001.000000.190.000.565.10.541010.0000.00.	INDIGENT BURIAL	5,000
001.000000.190.000.594.63.564777.0000.00.	MOTOR POOL CAPITAL LEASE	9,360
CORONER		351,914
001.000000.205.265.521.10.510010.0000.00.	SHERIFF	144,416
001.000000.205.265.521.10.510020.0000.00.	UNDERSHERIFF	139,946
001.000000.205.265.521.10.510030.0000.00.	SUPPORT SPECIALIST	48,658
001.000000.205.265.521.10.510040.0000.00.	SUPPORT SPECIALIST	58,516
001.000000.205.265.521.10.510071.0000.00.	SUPPORT SPECIALIST	53,570
001.000000.205.265.521.10.510073.0000.00.	SUPPORT SPECIALIST	47,610
001.000000.205.265.521.10.510074.0000.00.	SUPPORT SPECIALIST	52,096
001.000000.205.265.521.10.510086.0000.00.	CHIEF CIVIL DEPUTY	105,678
001.000000.205.265.521.10.510100.0000.00.	FINANCE MANAGER	79,736
001.000000.205.265.521.10.510101.0000.00.	FINANCIAL ASSISTANT	53,995
001.000000.205.265.521.10.510105.0000.00.	FINANCIAL ASSISTANT	63,477
001.000000.205.265.521.10.510108.0000.00.	SUPPORT SPECIALIST	54,550
001.000000.205.265.521.10.510110.0000.00.	SUPPORT SPECIALIST	51,801
001.000000.205.265.521.10.510600.0000.00.	EXTRA HELP	30,000
001.000000.205.265.521.10.510901.0000.00.	OFFICER IN CHARGE	500
001.000000.205.265.521.10.520010.0000.00.	INDUSTRIAL INSURANCE	11,076
001.000000.205.265.521.10.520011.0000.00.	INDUSTRIAL INSURANCE-VOLUNTEER	1,810
001.000000.205.265.521.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	75,318
001.000000.205.265.521.10.520030.0000.00.	STATE RETIREMENT	86,816



**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.205.265.521.10.520040.0000.00.	MED/DENT/VIS/LIFE	237,469
001.000000.205.265.521.10.520045.0000.00.	WASHINGTON PAID FMLA	1,445
001.000000.205.265.521.10.520050.0000.00.	UNIFORM CLEANING ALLOWANCE	8,100
001.000000.205.265.521.10.520053.0000.00.	Q'MASTER/CONTRACTED UNIFORMS	3,000
001.000000.205.265.521.10.531010.0000.00.	OFFICE & OPERATING SUPPLIES	69,000
001.000000.205.265.521.10.531777.0000.00.	MOTOR POOL SUPPLIES	1,000
001.000000.205.265.521.10.532777.0000.00.	MOTOR POOL FUEL	7,000
001.000000.205.265.521.10.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	10,000
001.000000.205.265.521.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	36,000
001.000000.205.265.521.10.541010.0000.00.	PROFESSIONAL SERVICES	4,000
001.000000.205.265.521.10.541020.0000.00.	NEW HIRE TESTING/EXPENSES	600
001.000000.205.265.521.10.541030.0000.00.	SOFTWARE LICENSES & FEES	56,500
001.000000.205.265.521.10.541040.0000.00.	RECORDING FEES	100
001.000000.205.265.521.10.541512.0000.00.	STOP GRANT SERVICES	12,000
001.000000.205.265.521.10.541517.0000.00.	WSP FINGERPRINT FEES	200
001.000000.205.265.521.10.542010.0000.00.	CELL/FAX/INTERNET	100,000
001.000000.205.265.521.10.542020.0000.00.	POSTAGE	5,000
001.000000.205.265.521.10.543010.0000.00.	TRAVEL	1,200
001.000000.205.265.521.10.545010.0000.00.	COPIER LEASE	26,000
001.000000.205.265.521.10.545777.0000.00.	MOTOR POOL LEASE	20,000
001.000000.205.265.521.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	2,500
001.000000.205.265.521.10.546777.0000.00.	MOTOR POOL INSURANCE	700
001.000000.205.265.521.10.548010.0000.00.	REPAIRS & MAINTENANCE	500
001.000000.205.265.521.10.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	2,000
001.000000.205.265.521.10.548778.0000.00.	MOTOR POOL REPAIRS	2,500
001.000000.205.265.521.10.549015.0000.00.	WASPC ACCREDITATION	2,500
001.000000.205.265.521.10.549020.0000.00.	REGIST/TUITION/MEMBERSHIPS	5,000
001.000000.205.265.594.21.564777.0000.00.	MOTOR POOL CAPITAL LEASE	30,000
001.000000.205.265.594.21.564778.0000.00.	MOTOR POOL CAP UPFIT	4,500
001.000000.205.267.521.22.510000.0000.00.	PATROL TIME & EFFORT	143,111
001.000000.205.267.521.22.510001.0000.00.	CHIEF CRIMINAL DEPUTY	113,076
001.000000.205.267.521.22.510010.0000.00.	DEPUTY	45,334
001.000000.205.267.521.22.510020.0000.00.	CORPORAL	97,489
001.000000.205.267.521.22.510050.0000.00.	CORPORAL	53,619
001.000000.205.267.521.22.510060.0000.00.	DEPUTY	48,552
001.000000.205.267.521.22.510070.0000.00.	DEPUTY	90,475
001.000000.205.267.521.22.510080.0000.00.	DEPUTY	50,277
001.000000.205.267.521.22.510090.0000.00.	ADMINISTRATIVE SARGENT	101,129
001.000000.205.267.521.22.510110.0000.00.	DEPUTY	88,277
001.000000.205.267.521.22.510130.0000.00.	SERGEANT	56,225
001.000000.205.267.521.22.510170.0000.00.	DEPUTY	46,266
001.000000.205.267.521.22.510180.0000.00.	DEPUTY	90,315
001.000000.205.267.521.22.510200.0000.00.	DEPUTY	91,413
001.000000.205.267.521.22.510230.0000.00.	SERGEANT	56,357
001.000000.205.267.521.22.510240.0000.00.	DEPUTY	41,572
001.000000.205.267.521.22.510250.0000.00.	DEPUTY	39,802
001.000000.205.267.521.22.510270.0000.00.	DEPUTY	48,717
001.000000.205.267.521.22.510300.0000.00.	DEPUTY	48,981
001.000000.205.267.521.22.510340.0000.00.	CORPORAL	52,235
001.000000.205.267.521.22.510346.0000.00.	DEPUTY	45,413
001.000000.205.267.521.22.510347.0000.00.	DEPUTY	42,695
001.000000.205.267.521.22.510348.0000.00.	DEPUTY	39,454

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.205.267.521.22.510349.0000.00.	CORPORAL	52,367
001.000000.205.267.521.22.510350.0000.00.	DEPUTY	49,113
001.000000.205.267.521.22.510351.0000.00.	SERGEANT	55,489
001.000000.205.267.521.22.510352.0000.00.	CORPORAL	52,235
001.000000.205.267.521.22.510353.0000.00.	SERGEANT	100,889
001.000000.205.267.521.22.510354.0000.00.	SERGEANT	54,984
001.000000.205.267.521.22.510355.0000.00.	DEPUTY	37,427
001.000000.205.267.521.22.510356.0000.00.	DEPUTY	49,113
001.000000.205.267.521.22.510357.0000.00.	DEPUTY	89,177
001.000000.205.267.521.22.510359.0000.00.	DEPUTY	43,108
001.000000.205.267.521.22.510360.0000.00.	DEPUTY	42,871
001.000000.205.267.521.22.510361.0000.00.	DEPUTY	45,696
001.000000.205.267.521.22.510364.0000.00.	DEPUTY	50,013
001.000000.205.267.521.22.510365.0000.00.	DEPUTY	45,334
001.000000.205.267.521.22.510366.0000.00.	CHIEF CRIMINAL DEPUTY	113,076
001.000000.205.267.521.22.510368.0000.00.	DEPUTY	38,743
001.000000.205.267.521.22.510500.0000.00.	DEPUTY	42,277
001.000000.205.267.521.22.510901.0000.00.	OFFICER IN CHARGE	1,600
001.000000.205.267.521.22.512000.0000.00.	OVERTIME	180,000
001.000000.205.267.521.22.512010.0000.00.	HOLIDAY OVERTIME	85,000
001.000000.205.267.521.22.520010.0000.00.	INDUSTRIAL INSURANCE	90,605
001.000000.205.267.521.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	211,086
001.000000.205.267.521.22.520030.0000.00.	STATE RETIREMENT	146,243
001.000000.205.267.521.22.520040.0000.00.	MED/DENT/VIS/LIFE	455,425
001.000000.205.267.521.22.520045.0000.00.	WASHINGTON PAID FMLA	4,048
001.000000.205.267.521.22.520050.0000.00.	UNIFORM CLEANING ALLOWANCE	33,300
001.000000.205.267.521.22.520054.0000.00.	Q'MASTER/CONTRACTED UNIFORMS	35,000
001.000000.205.267.521.22.531030.0000.00.	AMMUNITIONS	62,000
001.000000.205.267.521.22.531777.0000.00.	MOTOR POOL SUPPLIES	61,500
001.000000.205.267.521.22.532777.0000.00.	MOTOR POOL FUEL	150,000
001.000000.205.267.521.22.535010.0000.00.	TACTICAL EQUIPMENT	10,000
001.000000.205.267.521.22.535015.0000.00.	BULLETPROOF VESTS	30,000
001.000000.205.267.521.22.535020.0000.00.	SWAT/SAR EQUIP	10,000
001.000000.205.267.521.22.541005.0000.00.	NEW HIRE TESTING/EXPENSES	2,000
001.000000.205.267.521.22.541010.0000.00.	MISC PROF SERVICES	17,000
001.000000.205.267.521.22.541030.0000.00.	TOWING SERVICES-EVIDENTIARY	3,000
001.000000.205.267.521.22.541040.0000.00.	TRANSCRIPTION SERVICES	6,000
001.000000.205.267.521.22.541517.0000.00.	MISC GOVERNMENTAL PAYMENTS	100
001.000000.205.267.521.22.543010.0000.00.	TRAVEL	3,500
001.000000.205.267.521.22.545040.0000.00.	TASER LEASES	66,586
001.000000.205.267.521.22.545777.0000.00.	MOTOR POOL LEASE	200,000
001.000000.205.267.521.22.546096.0000.00.	UNEMPLOYMENT ALLOCATION	5,514
001.000000.205.267.521.22.546777.0000.00.	MOTOR POOL INSURANCE	6,100
001.000000.205.267.521.22.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	8,500
001.000000.205.267.521.22.548778.0000.00.	MOTOR POOL REPAIRS	50,000
001.000000.205.267.521.22.549010.0000.00.	CJTC	6,000
001.000000.205.267.521.22.549020.0000.00.	REGIST/TUITION/MEMBERSHIPS	10,000
001.000000.205.267.521.23.531010.0000.00.	K9 SUPPLIES	3,000
001.000000.205.267.521.23.535010.0000.00.	K9 EQUIPMENT	500
001.000000.205.267.521.23.541010.0000.00.	K9 PROF SERVICES	1,100
001.000000.205.267.521.23.543000.0000.00.	K9 TRAVEL	500
001.000000.205.267.521.23.549020.0000.00.	K9 TUITION/MEMBERSHIP	700

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.205.267.521.80.510400.0000.00.	EVIDENCE TECH	55,804
001.000000.205.267.521.80.510401.0000.00.	EVIDENCE TECH	49,536
001.000000.205.267.521.80.520010.0000.00.	INDUSTRIAL INSURANCE	5,410
001.000000.205.267.521.80.520020.0000.00.	SOCIAL SECURITY/MEDICARE	8,058
001.000000.205.267.521.80.520030.0000.00.	STATE RETIREMENT	10,797
001.000000.205.267.521.80.520040.0000.00.	MED/DENT/VIS/LIFE	32,736
001.000000.205.267.521.80.520045.0000.00.	WASHINGTON PAID FMLA	155
001.000000.205.267.521.80.520050.0000.00.	UNIFORM CLEANING ALLOWANCE	1,800
001.000000.205.267.521.80.546096.0000.00.	UNEMPLOYMENT ALLOCATION	200
001.000000.205.267.522.22.541511.0000.00.	911 / MACECOM	367,063
001.000000.205.267.554.30.541010.0000.00.	PROFESSIONAL SERVICES	3,500
001.000000.205.267.554.30.541512.0000.00.	ANIMAL IMPOUND FEES	100
001.000000.205.267.594.21.564777.0000.00.	MOTOR POOL CAPITAL LEASE	180,325
001.000000.205.267.594.21.564778.0000.00.	MOTOR POOL CAP UPFIT	341,100
001.000000.205.270.523.10.510030.0000.00.	SUPPORT SPECIALIST	53,570
001.000000.205.270.523.10.510071.0000.00.	SUPPORT SPECIALIST	52,128
001.000000.205.270.523.10.520010.0000.00.	INDUSTRIAL INSURANCE	822
001.000000.205.270.523.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	8,086
001.000000.205.270.523.10.520030.0000.00.	STATE RETIREMENT	10,834
001.000000.205.270.523.10.520040.0000.00.	MED/DENT/VIS/LIFE	32,736
001.000000.205.270.523.10.520045.0000.00.	WASHINGTON PAID FMLA	155
001.000000.205.270.523.10.520050.0000.00.	UNIFORMS	1,800
001.000000.205.270.523.10.520051.0000.00.	UNIFORMS	1,000
001.000000.205.270.523.10.546096.0000.00.	UNEMPLOYMENT	400
001.000000.205.270.523.20.510010.0000.00.	COMMUNITY SERVICE OFFICER	49,935
001.000000.205.270.523.20.510015.0000.00.	COMMUNITY SERVICE OFFICER	51,101
001.000000.205.270.523.20.510020.0000.00.	COMMUNITY SERVICE OFFICER	50,835
001.000000.205.270.523.20.510025.0000.00.	CORRECTIONS DEPUTY	67,563
001.000000.205.270.523.20.512000.0000.00.	OVERTIME	5,000
001.000000.205.270.523.20.520010.0000.00.	INDUSTRIAL INSURANCE	11,769
001.000000.205.270.523.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	17,169
001.000000.205.270.523.20.520030.0000.00.	STATE RETIREMENT	22,757
001.000000.205.270.523.20.520040.0000.00.	MED/DENT/VIS/LIFE	65,472
001.000000.205.270.523.20.520045.0000.00.	WASHINGTON PAID FMLA	329
001.000000.205.270.523.20.520050.0000.00.	UNIFORMS	3,600
001.000000.205.270.523.20.520051.0000.00.	Q'MASTER/CONTRACTED/UNIFORMS	2,000
001.000000.205.270.523.20.531010.0000.00.	MONITORING SUPPLIES	1,000
001.000000.205.270.523.20.532777.0000.00.	MOTOR POOL FUEL	3,500
001.000000.205.270.523.20.535010.0000.00.	MONITORING EQUIPMENT	2,000
001.000000.205.270.523.20.541010.0000.00.	MONITORING SERVICES	56,000
001.000000.205.270.523.20.543010.0000.00.	TRAVEL	200
001.000000.205.270.523.20.545777.0000.00.	MOTOR POOL LEASE	100
001.000000.205.270.523.20.546096.0000.00.	UNEMPLOYMENT ALLOCATION	800
001.000000.205.270.523.20.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	500
001.000000.205.270.523.20.548778.0000.00.	MOTOR POOL REPAIRS	500
001.000000.205.270.523.60.510001.0000.00.	JAIL CHIEF	112,151
001.000000.205.270.523.60.510040.0000.00.	CORRECTIONS DEPUTY	57,859
001.000000.205.270.523.60.510050.0000.00.	CORPORAL	72,782
001.000000.205.270.523.60.510060.0000.00.	CORRECTIONS SERGEANT	85,030
001.000000.205.270.523.60.510080.0000.00.	CORRECTIONS DEPUTY	65,906
001.000000.205.270.523.60.510090.0000.00.	CORRECTIONS DEPUTY	63,400
001.000000.205.270.523.60.510140.0000.00.	CORRECTIONS DEPUTY	64,346

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.205.270.523.60.510141.0000.00.	CORRECTIONS DEPUTY	59,339
001.000000.205.270.523.60.510143.0000.00.	CORRECTIONS DEPUTY	51,828
001.000000.205.270.523.60.510150.0000.00.	CORPORAL	71,762
001.000000.205.270.523.60.510152.0000.00.	LIEUTENANT	99,187
001.000000.205.270.523.60.510154.0000.00.	CORRECTIONS DEPUTY	65,906
001.000000.205.270.523.60.510161.0000.00.	CORRECTIONS DEPUTY	60,616
001.000000.205.270.523.60.510162.0000.00.	CORRECTIONS DEPUTY	63,820
001.000000.205.270.523.60.510163.0000.00.	CORRECTIONS DEPUTY	51,828
001.000000.205.270.523.60.510164.0000.00.	CORRECTIONS DEPUTY	67,056
001.000000.205.270.523.60.510166.0000.00.	CORPORAL	72,062
001.000000.205.270.523.60.510167.0000.00.	CORRECTIONS SERGEANT	80,785
001.000000.205.270.523.60.510168.0000.00.	CORRECTIONS DEPUTY	65,576
001.000000.205.270.523.60.510169.0000.00.	CORRECTIONS DEPUTY	67,046
001.000000.205.270.523.60.510172.0000.00.	CORRECTIONS DEPUTY	51,828
001.000000.205.270.523.60.510173.0000.00.	CORRECTIONS SERGEANT	81,755
001.000000.205.270.523.60.510174.0000.00.	CORPORAL	67,563
001.000000.205.270.523.60.510177.0000.00.	CORRECTIONS DEPUTY	67,056
001.000000.205.270.523.60.510178.0000.00.	CORRECTIONS DEPUTY	66,091
001.000000.205.270.523.60.510179.0000.00.	CORRECTIONS SERGEANT	78,582
001.000000.205.270.523.60.510180.0000.00.	CORRECTIONS DEPUTY	59,256
001.000000.205.270.523.60.510185.0000.00.	CORRECTIONS DEPUTY	68,976
001.000000.205.270.523.60.510191.0000.00.	CORRECTIONS DEPUTY	54,283
001.000000.205.270.523.60.510901.0000.00.	OFFICER IN CHARGE	2,500
001.000000.205.270.523.60.512000.0000.00.	OVERTIME	150,000
001.000000.205.270.523.60.512010.0000.00.	HOLIDAY OVERTIME	60,000
001.000000.205.270.523.60.520010.0000.00.	INDUSTRIAL INSURANCE	93,823
001.000000.205.270.523.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	168,772
001.000000.205.270.523.60.520030.0000.00.	STATE RETIREMENT	217,914
001.000000.205.270.523.60.520040.0000.00.	MED/DENT/VIS/LIFE	478,830
001.000000.205.270.523.60.520045.0000.00.	WASHINGTON PAID FMLA	3,236
001.000000.205.270.523.60.520050.0000.00.	UNIFORM CLEANING ALLOWANCE	24,300
001.000000.205.270.523.60.520051.0000.00.	Q'MASTER/CONTRACTED UNIFORMS	15,000
001.000000.205.270.523.60.531020.0000.00.	HEALTH CARE SUPPLIES	15,000
001.000000.205.270.523.60.531030.0000.00.	JAIL - CLOTHING & BEDDING	4,000
001.000000.205.270.523.60.531040.0000.00.	INMATE SUPPLIES	15,000
001.000000.205.270.523.60.531777.0000.00.	MOTOR POOL SUPPLIES	200
001.000000.205.270.523.60.532777.0000.00.	MOTOR POOL FUEL	7,000
001.000000.205.270.523.60.535040.0000.00.	TACTICAL EQUIPMENT	4,500
001.000000.205.270.523.60.541008.0000.00.	HEALTH CARE SERVICES	38,000
001.000000.205.270.523.60.541010.0000.00.	HEALTH CARE SVCS-MASON GEN HOS	80,000
001.000000.205.270.523.60.541011.0000.00.	HEALTHCARE DELIVERY/NURSING	525,000
001.000000.205.270.523.60.541013.0000.00.	PHARMACY/PRESCRIPTIONS	25,000
001.000000.205.270.523.60.541015.0000.00.	INMATE MEDICAL TRANSPORT	10,000
001.000000.205.270.523.60.541020.0000.00.	NEW HIRE TESTING/EXPENSES	5,000
001.000000.205.270.523.60.541050.0000.00.	INMATE PROF SRVCS/PREA/VIDEO	2,000
001.000000.205.270.523.60.541070.0000.00.	IMAGING CONTRACT	4,000
001.000000.205.270.523.60.543010.0000.00.	TRAVEL	1,200
001.000000.205.270.523.60.545777.0000.00.	MOTOR POOL LEASE	5,500
001.000000.205.270.523.60.546096.0000.00.	UNEMPLOYMENT ALLOCATION	5,800
001.000000.205.270.523.60.546777.0000.00.	MOTOR POOL INSURANCE	50
001.000000.205.270.523.60.548010.0000.00.	REPAIRS & MAINTENANCE	47,700
001.000000.205.270.523.60.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	200

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.205.270.523.60.548778.0000.00.	MOTOR POOL REPAIRS	200
001.000000.205.270.523.60.549020.0000.00.	REGIST/TUITION/MEMBERSHIPS	7,000
001.000000.205.270.523.90.531010.0000.00.	KITCHEN SUPPLIES-JAIL	9,800
001.000000.205.270.523.90.535010.0000.00.	KITCHEN SMALL TOOLS & EQUIP	100
001.000000.205.270.523.90.541010.0000.00.	FOOD SERVICES	275,000
001.000000.205.270.523.90.548010.0000.00.	KITCHEN EQUIPMENT REPAIRS	100
001.000000.205.270.594.60.564010.0000.00.	MACHINERY & EQUIPMENT	10,000
001.000000.205.280.521.70.510010.0000.00.	TRAFFIC TIME & EFFORT	1,124,404
001.000000.205.280.521.70.510367.0000.00.	TRAFFIC DEPUTY	73,353
001.000000.205.280.521.70.510368.0000.00.	TRAFFIC DEPUTY	73,652
001.000000.205.280.521.70.510369.0000.00.	TRAFFIC DEPUTY	71,520
001.000000.205.280.521.70.510370.0000.00.	TRAFFIC DEPUTY	73,027
001.000000.205.280.521.70.510371.0000.00.	TRAFFIC DEPUTY	70,653
001.000000.205.280.521.70.510372.0000.00.	TRAFFIC DEPUTY	69,815
001.000000.205.280.521.70.510373.0000.00.	TRAFFIC DEPUTY	72,387
001.000000.205.280.521.70.510375.0000.00.	TRAFFIC DEPUTY	73,223
001.000000.205.280.521.70.510376.0000.00.	TRAFFIC DEPUTY	74,319
001.000000.205.280.521.70.510901.0000.00.	OFFICER IN CHARGE	1,600
001.000000.205.280.521.70.512000.0000.00.	OVERTIME	80,000
001.000000.205.280.521.70.512010.0000.00.	HOLIDAY OVERTIME	50,000
001.000000.205.280.521.70.520010.0000.00.	INDUSTRIAL INSURANCE	66,103
001.000000.205.280.521.70.520020.0000.00.	SOCIAL SECURITY/MEDICARE	145,958
001.000000.205.280.521.70.520030.0000.00.	STATE RETIREMENT	101,121
001.000000.205.280.521.70.520040.0000.00.	MED/DENT/VIS/LIFE	334,399
001.000000.205.280.521.70.520045.0000.00.	WASHINGTON PAID FMLA	2,799
001.000000.205.280.521.70.520050.0000.00.	UNIFORM CLEANING ALLOWANCE	8,100
001.000000.205.280.521.70.520053.0000.00.	Q'MASTER ISSUE/REPLACE	2,000
001.000000.205.280.521.70.531777.0000.00.	MOTOR POOL SUPPLIES	7,000
001.000000.205.280.521.70.532777.0000.00.	MOTOR POOL FUEL	42,500
001.000000.205.280.521.70.535000.0000.00.	TACTICAL EQUIPMENT	5,000
001.000000.205.280.521.70.541010.0000.00.	TOWING FEES	500
001.000000.205.280.521.70.545777.0000.00.	MOTOR POOL LEASE	500
001.000000.205.280.521.70.546096.0000.00.	UNEMPLOYMENT ALLOCATION	4,086
001.000000.205.280.521.70.548010.0000.00.	REPAIRS & MAINTENANCE	2,000
001.000000.205.280.521.70.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	3,500
001.000000.205.280.521.70.548778.0000.00.	MOTOR POOL REPAIRS	3,500
001.000000.205.280.521.70.549020.0000.00.	REGIST/TUITION/MEMBERSHIP	5,000
001.000000.205.280.594.21.564777.0000.00.	MOTOR POOL CAPITAL LEASE	20,000
001.000000.205.280.594.21.564778.0000.00.	MOTOR POOL CAP UPFIT	43,000
001.000000.205.290.523.60.531010.0000.00.	INMATE SUPPLIES	9,500
001.000000.205.290.523.60.535010.0000.00.	SMALL TOOLS & EQUIPMENT	300
001.000000.205.290.523.90.541010.0000.00.	FOOD SERVICES	200
001.000000.205.295.521.10.520011.0000.00.	INDUSTRIAL INSURANCE-VOLUNTEER	50
001.000000.205.295.521.10.520050.0000.00.	UNIFORMS	500
001.000000.205.295.521.10.531010.0000.00.	SUPPLIES	2,650
001.000000.205.295.521.10.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	700
001.000000.205.295.521.10.541010.0000.00.	PROFESSIONAL SERVICES	1,000
001.000000.205.295.521.10.543010.0000.00.	TRAVEL	300
001.000000.205.295.521.10.549020.0000.00.	REGISTRATIONS/MEMBERSHIPS	500
SHERIFF		14,913,350
001.000000.208.000.512.21.531010.0000.00.	OFFICE & OPERATING SUPPLIES	100
001.000000.208.000.512.21.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	200

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.208.000.512.21.541010.0000.00.	PROFESSIONAL SERVICES	301,315
001.000000.208.000.512.21.545010.0000.00.	METAL DETECTOR-COURTHOUSE	1,140
001.000000.208.000.512.21.548010.0000.00.	SECURITY SCANNER REPAIRS	1,000
COURTHOUSE SECURITY		303,755
001.000000.240.000.515.91.510010.0000.00.	CHIEF PUBLIC DEFENDER	109,635
001.000000.240.000.515.91.510020.0000.00.	DEPUTY PUBLIC DEFENDER	95,605
001.000000.240.000.515.91.510030.0000.00.	DEPUTY PUBLIC DEFENDER	77,924
001.000000.240.000.515.91.510040.0000.00.	DEPUTY PUBLIC DEFENDER	65,977
001.000000.240.000.515.91.510050.0000.00.	DEPUTY PUBLIC DEFENDER	68,287
001.000000.240.000.515.91.510060.0000.00.	DEPUTY PUBLIC DEFENDER	88,090
001.000000.240.000.515.91.510080.0000.00.	ADMINISTRATIVE ASSISTANT	59,521
001.000000.240.000.515.91.510090.0000.00.	LEGAL ASSISTANT	48,207
001.000000.240.000.515.91.520010.0000.00.	INDUSTRIAL INSURANCE	3,290
001.000000.240.000.515.91.520020.0000.00.	SOCIAL SECURITY/MEDICARE	46,913
001.000000.240.000.515.91.520030.0000.00.	STATE RETIREMENT	62,857
001.000000.240.000.515.91.520040.0000.00.	MED/DENT/VIS/LIFE	140,300
001.000000.240.000.515.91.520045.0000.00.	WASHINGTON PAID FMLA	900
001.000000.240.000.515.91.531010.0000.00.	OFFICE SUPPLIES	1,500
001.000000.240.000.515.91.531020.0000.00.	CLIENT TRIAL CLOTHING	50
001.000000.240.000.515.91.535010.0000.00.	OFFICE EQUIPMENT	450
001.000000.240.000.515.91.535098.0000.00.	IT TRACKABLE EQUIPMENT	1,000
001.000000.240.000.515.91.541010.0000.00.	LEGAL NOTICES/ADS	1,000
001.000000.240.000.515.91.541020.0000.00.	CIVIL APPOINTMENT HOURLY	1,500
001.000000.240.000.515.91.541030.0000.00.	INTERPRETER SERVICES	2,225
001.000000.240.000.515.91.542010.0000.00.	CELL PHONES	4,819
001.000000.240.000.515.91.545010.0000.00.	COPIER LEASES	1,900
001.000000.240.000.515.91.546096.0000.00.	UNEMPLOYMENT ALLOCATION	1,600
001.000000.240.000.515.91.548010.0000.00.	REPAIRS & MAINTENANCE	700
001.000000.240.000.515.91.549010.0000.00.	MISCELLANEOUS SERVICES	2,500
001.000000.240.000.515.91.549020.0000.00.	ANNUAL BAR DUE	2,500
001.000000.240.000.515.92.541010.0000.00.	ADULT FELONY CONTRACTS	52,800
001.000000.240.000.515.92.541020.0000.00.	ADULT FELONY HOURLY	70,740
001.000000.240.000.515.92.541030.0000.00.	ADULT FELONY INVESTIGATOR	15,000
001.000000.240.000.515.92.541040.0000.00.	ADULT FELONY MISC SERVICES	31,000
001.000000.240.000.515.93.541010.0000.00.	ADULT MISDEMEANOR CONTRACT	51,600
001.000000.240.000.515.93.541020.0000.00.	ADULT MISDEAMOR HOURLY	35,400
001.000000.240.000.515.93.541030.0000.00.	ADULT MISDEAMEANOR INVESTIGATE	3,000
001.000000.240.000.515.93.541040.0000.00.	ADULT MISDEMEANOR SERVICES	4,000
001.000000.240.000.515.94.541020.0000.00.	JUVENILE OFFENDER HOURLY	14,500
001.000000.240.000.515.94.541030.0000.00.	JUVENILE OFFENDER INVESTIGATOR	500
001.000000.240.000.515.94.541040.0000.00.	JUVENILE OFFENDER MISC SERVICE	2,500
001.000000.240.000.515.95.541010.0000.00.	JUVENILE DEPENDENCY CONTRACT	74,000
001.000000.240.000.515.95.541020.0000.00.	JUVENILE DEPENDENCY HOURLY	5,000
001.000000.240.000.515.96.541020.0000.00.	BECCA HOURLY	6,000
001.000000.240.000.594.15.564010.0000.00.	CAPITAL SOFTWARE	12,057
OFFICE OF PUBLIC DEFENSE		1,267,347
001.000000.250.000.512.21.510010.0000.00.	JUDGE	100,711
001.000000.250.000.512.21.510015.0000.00.	JUDGE	100,711
001.000000.250.000.512.21.510020.0000.00.	JUDGE	100,711
001.000000.250.000.512.21.510021.0000.00.	COURT COMMISSIONER	119,847
001.000000.250.000.512.21.510022.0000.00.	JUDGE PRO TEMPORE	3,000
001.000000.250.000.512.21.510023.0000.00.	MISC COURT COMMISSIONER	20,000

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.250.000.512.21.510035.0000.00.	CHIEF SUPERIOR COURT ADMINISTR	110,088
001.000000.250.000.512.21.510130.0000.00.	COURT RECORDER/JUDICIAL ASSIST	62,490
001.000000.250.000.512.21.510140.0000.00.	COURT RECORDER/JUDICIAL ASSIST	54,678
001.000000.250.000.512.21.510150.0000.00.	COURT RECORDER/FACILITATOR	62,490
001.000000.250.000.512.21.510610.0000.00.	BAILIFF	17,141
001.000000.250.000.512.21.520010.0000.00.	INDUSTRIAL INSURANCE	2,114
001.000000.250.000.512.21.520011.0000.00.	INDUSTRIAL INSURANCE-JUROR,WIT	4,000
001.000000.250.000.512.21.520020.0000.00.	SOCIAL SECURITY/MEDICARE	32,957
001.000000.250.000.512.21.520030.0000.00.	STATE RETIREMENT	44,157
001.000000.250.000.512.21.520040.0000.00.	MED/DENT/VIS/LIFE	86,516
001.000000.250.000.512.21.520045.0000.00.	WASHINGTON PAID FMLA	632
001.000000.250.000.512.21.531010.0000.00.	OFFICE SUPPLIES	6,250
001.000000.250.000.512.21.531020.0000.00.	JURY SUPPLIES	500
001.000000.250.000.512.21.531030.0000.00.	FACILITATOR SUPPLIES	650
001.000000.250.000.512.21.535010.0000.00.	EQUIPMENT/FURNITURE	1,500
001.000000.250.000.512.21.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	10,000
001.000000.250.000.512.21.541010.0000.00.	ARBITRATOR	6,000
001.000000.250.000.512.21.541050.0000.00.	PROFESSIONAL SERVICES	300
001.000000.250.000.512.21.541052.0000.00.	ADA/GR 33 REQUIRED SERVICES	1,250
001.000000.250.000.512.21.541053.0000.00.	INTERPRETER	33,000
001.000000.250.000.512.21.542010.0000.00.	CELL PHONES	2,100
001.000000.250.000.512.21.542020.0000.00.	POSTAGE	1,400
001.000000.250.000.512.21.543010.0000.00.	TRAVEL	1,351
001.000000.250.000.512.21.545010.0000.00.	COPIER RENTAL	5,500
001.000000.250.000.512.21.546010.0000.00.	NOTARY BONDS	100
001.000000.250.000.512.21.546096.0000.00.	UNEMPLOYMENT	916
001.000000.250.000.512.21.548010.0000.00.	COPIER & JAV MAINTENANCE	10,600
001.000000.250.000.512.21.549010.0000.00.	DUES & MISCELLANEOUS	4,200
001.000000.250.000.512.21.549020.0000.00.	JURY FEES	83,000
001.000000.250.000.512.21.549030.0000.00.	JUROR MEALS	1,500
001.000000.250.000.512.21.549050.0000.00.	WITNESS FEES-CRIMINAL	4,000
001.000000.250.000.512.21.549060.0000.00.	ONLINE SUBSCRIPTION	1,750
001.000000.250.000.512.24.541051.0000.00.	GUARDIAN AD LITEM SERVICES	7,500
SUPERIOR COURT		1,105,610
001.000000.255.000.512.24.541010.0000.00.	GUARDIAN AD LITEM SERVICES	2,500
FAMILY COURT		2,500
001.000000.256.100.512.22.510023.0000.00.	COURT COMMISSIONER	38,521
001.000000.256.100.512.22.510025.0000.00.	PROGRAM MANAGER	72,306
001.000000.256.100.512.22.510035.0000.00.	CASEWORKER	47,647
001.000000.256.100.512.22.510045.0000.00.	FRC CASEWORKER	46,666
001.000000.256.100.512.22.510055.0000.00.	FRC CASEWORKER PT/PROJECT	41,036
001.000000.256.100.512.22.510610.0000.00.	2022 UNAPPROVED BUDGET REQUEST	7,554
001.000000.256.100.512.22.520010.0000.00.	INDUSTRIAL INSURANCE	1,832
001.000000.256.100.512.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	18,833
001.000000.256.100.512.22.520030.0000.00.	STATE RETIREMENT	25,233
001.000000.256.100.512.22.520040.0000.00.	MED/DENT/VIS/LIFE	61,703
001.000000.256.100.512.22.520045.0000.00.	WASHINGTON PAID FMLA	360
001.000000.256.100.512.22.531010.0000.00.	OFFICE/OPERATING SUPPLIES	10,273
001.000000.256.100.512.22.531020.0000.00.	GRADUATION/RECOGNITION	2,000
001.000000.256.100.512.22.531030.0000.00.	INCENTIVES	6,750
001.000000.256.100.512.22.535010.0000.00.	SMALL EQUIPMENT	500
001.000000.256.100.512.22.541010.0000.00.	URINALYSIS FEES	197,858

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.256.100.512.22.541020.0000.00.	SERVICE PROVIDERS	74,223
001.000000.256.100.512.22.541030.0000.00.	CASE MANAGEMENT SYSTEM	8,000
001.000000.256.100.512.22.542010.0000.00.	PHONES	696
001.000000.256.100.512.22.543010.0000.00.	TRAVEL	19,063
001.000000.256.100.512.22.545010.0000.00.	RENTAL ASSISTANCE	37,500
001.000000.256.100.512.22.546096.0000.00.	UNEMPLOYMENT	660
001.000000.256.100.512.22.549010.0000.00.	TRAINING	6,600
001.000000.256.100.512.22.549020.0000.00.	DUES	250
001.000000.256.200.566.51.541010.0000.00.	CHEMICAL DEPENDENCY SERVICES	22,989
001.000000.256.200.566.51.541020.0000.00.	UA'S	29,139
001.000000.256.200.566.51.541030.0000.00.	RECOVERY SUPPORT	27,282
001.000000.256.200.566.51.541040.0000.00.	ASSESSMENTS	2,000
001.000000.256.200.566.51.543010.0000.00.	TRAVEL - CHEMICAL DEPEND	9,188
THERAPEUTIC COURT		816,662
001.000000.258.000.512.21.541000.0000.00.	POTENTIAL CASE/TRIAL SERVICES	50,000
MURDER EXPENDITURES		50,000
001.000000.260.000.513.10.510010.0000.00.	TREASURER	85,713
001.000000.260.000.513.10.520010.0000.00.	INDUSTRIAL INSURANCE	411
001.000000.260.000.513.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	6,557
001.000000.260.000.513.10.520030.0000.00.	STATE RETIREMENT	8,786
001.000000.260.000.513.10.520040.0000.00.	MED/DENT/VIS/LIFE	18,447
001.000000.260.000.513.10.520045.0000.00.	WASHINGTON PAID FMLA	126
001.000000.260.000.513.10.549010.0000.00.	ASSOCIATION DUES	100
001.000000.260.000.514.22.510020.0000.00.	CHIEF DEPUTY	79,736
001.000000.260.000.514.22.510030.0000.00.	FINANCE ACCOUNT DEP/INVEST BAN	67,849
001.000000.260.000.514.22.510040.0000.00.	CASHIER DEPUTY SUP/TAX FORECL	6,882
001.000000.260.000.514.22.510050.0000.00.	FINANCE ACCOUNTING DEPUTY	57,452
001.000000.260.000.514.22.510060.0000.00.	FINANCE ACCOUNTING DEPUTY	47,266
001.000000.260.000.514.22.510070.0000.00.	FINANCE ACCOUNTING DEPUTY	59,476
001.000000.260.000.514.22.510090.0000.00.	CASHIER DEPUTY COLLECTIONS	51,682
001.000000.260.000.514.22.510110.0000.00.	CASHIER DEPUTY	43,329
001.000000.260.000.514.22.510600.0000.00.	EXTRA HELP ON-GOING	3,000
001.000000.260.000.514.22.520010.0000.00.	INDUSTRIAL INSURANCE	2,908
001.000000.260.000.514.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	31,875
001.000000.260.000.514.22.520030.0000.00.	STATE RETIREMENT	42,709
001.000000.260.000.514.22.520040.0000.00.	MED/DENT/VIS/LIFE	120,399
001.000000.260.000.514.22.520045.0000.00.	WASHINGTON PAID FMLA	611
001.000000.260.000.514.22.531010.0000.00.	OFFICE SUPPLIES	6,000
001.000000.260.000.514.22.535098.0000.00.	IT TRACKABLE EQUIPMENT	1,500
001.000000.260.000.514.22.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	500
001.000000.260.000.514.22.541010.0000.00.	BANKING & STATEMENT FEES	40,000
001.000000.260.000.514.22.541020.0000.00.	ADVERTISING	100
001.000000.260.000.514.22.542010.0000.00.	CELL PHONE	725
001.000000.260.000.514.22.542020.0000.00.	POSTAGE	24,000
001.000000.260.000.514.22.543010.0000.00.	TRAVEL	1,200
001.000000.260.000.514.22.545010.0000.00.	PO BOX RENTAL	150
001.000000.260.000.514.22.545030.0000.00.	ANNUAL MAINT & LIC FEE-OPTIC S	3,700
001.000000.260.000.514.22.545040.0000.00.	ANNUAL MAINT/LIC -TERRA SCAN	45,000
001.000000.260.000.514.22.545076.0000.00.	COPIER LEASE	1,000
001.000000.260.000.514.22.546096.0000.00.	UNEMPLOYMENT	1,600
001.000000.260.000.514.22.548010.0000.00.	EQUIPMENT MAINTENANCE	3,900
001.000000.260.000.514.22.549010.0000.00.	FORMS/REGISTRATIONS	13,000



**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.260.000.592.11.500010.0000.00.	REFUND INTEREST PAID	500
001.000000.260.010.592.11.500010.0000.00.	REFUND INTERSEST PAID	50
TREASURER		878,239
001.000000.300.000.511.30.541010.0000.00.	CODIFICATION	8,500
001.000000.300.000.511.30.541015.0000.00.	VIDEO RECORDING/MEETINGS	6,000
001.000000.300.000.511.30.541040.0000.00.	LEGAL NOTICES	2,000
001.000000.300.000.513.10.549010.0000.00.	WACO DUES	10,500
001.000000.300.000.513.10.549020.0000.00.	WSAC DUES	32,000
001.000000.300.000.513.10.549030.0000.00.	HOOD CANAL COORDINATING COUNCL	2,500
001.000000.300.000.513.10.549040.0000.00.	OMWBE/WOMEN&MINORITY BUISENSS	200
001.000000.300.000.513.10.549050.0000.00.	NACO DUES	1,141
001.000000.300.000.513.20.541515.0000.00.	AIR POLLUTION CONTROL	45,668
001.000000.300.000.514.20.541010.0000.00.	OUTSIDE AUDITING SERVICES	17,000
001.000000.300.000.514.20.541517.0000.00.	DNR PAYMENTS	300
001.000000.300.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	59,950
001.000000.300.000.518.10.531010.0000.00.	MISC SUPPLIES	1,000
001.000000.300.000.518.10.545000.0000.00.	COLONIAL HOUSE RENTAL FEE	150
001.000000.300.000.518.20.541030.0000.00.	PROPERTY MANAGEMENT EXPENSES	3,000
001.000000.300.000.518.20.549030.0000.00.	FORECLOSED PRPTY-WATER DUES	5,000
001.000000.300.000.518.20.549050.0000.00.	TAXES & RECORDING FEES	500
001.000000.300.000.518.63.541010.0000.00.	GORST COAL	5,000
001.000000.300.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	598,743
001.000000.300.000.518.90.549031.0000.00.	TIPPING FEES LITTER CREW	30,000
001.000000.300.000.557.20.541010.0000.00.	PUBLIC SERVICE PROF SERVICES	600,080
001.000000.300.200.518.10.510010.0000.00.	SUPPORT SERV ACCRUED LV PAYOUT	425,168
001.000000.300.200.518.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	32,525
001.000000.300.200.518.10.520030.0000.00.	STATE RETIREMENT	43,580
001.000000.300.200.518.10.520045.0000.00.	WASHINGTON PAID FMLA	624
001.000000.300.300.522.20.541511.0000.00.	911 / MACECOM	2,000,000
001.000000.300.312.518.90.541020.0000.00.	CLAIMS	395,000
001.000000.300.312.518.90.546030.0000.00.	RISK MNGT/PROPERTY INSURANCE	990,000
NON DEPARTMENTAL		5,316,129
001.000000.305.000.518.30.510030.0000.00.	MAINTENANCE	24,975
001.000000.305.000.518.30.520010.0000.00.	INDUSTRIAL INSURANCE	1,352
001.000000.305.000.518.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	1,911
001.000000.305.000.518.30.520030.0000.00.	STATE RETIREMENT	2,560
001.000000.305.000.518.30.520035.0000.00.	TEAMSTERS PENSION	520
001.000000.305.000.518.30.520040.0000.00.	MED/DENT/VIS/LIFE	8,184
001.000000.305.000.518.30.520045.0000.00.	WASHINGTON PAID FMLA	37
001.000000.305.000.518.30.520050.0000.00.	UNIFORMS	50
001.000000.305.000.518.30.531777.0000.00.	MOTOR POOL SUPPLIES	10,000
001.000000.305.000.518.30.532777.0000.00.	MOTOR POOL FUEL	550
001.000000.305.000.518.30.546096.0000.00.	UNEMPLOYMENT	100
001.000000.305.000.518.30.546777.0000.00.	MOTOR POOL INSURANCE	360
001.000000.305.000.518.30.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	80
001.000000.305.000.518.30.548778.0000.00.	MOTOR POOL REPAIRS	150
MOTOR POOL		50,829
001.000000.310.000.597.00.500135.0000.00.	TRANSFER OUT:TRIAL COURT - 135	22,652
001.000000.310.000.597.00.500150.0000.00.	TRANSFER OUT TO PUBLIC HEALTH	376,255
001.000000.310.000.597.00.500215.0000.00.	TRANSFER OUT: LTGO 2013 - 215	67,375
TRANSFERS OUT		466,282
001.000000.320.000.508.41.509994.0000.00.	END FUND-ACCRUED LEAVE	347,742

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
001.000000.320.000.508.41.509996.0000.00.	END FUND-EQUIPMENT	932,475
001.000000.320.000.508.41.509997.0000.00.	END FUND-TECHNOLOGY	264,295
001.000000.320.000.508.41.509998.0000.00.	END FUND-CONTINGENCY	1,000,000
001.000000.320.000.508.41.509999.0000.00.	END FUND-OPERATING	10,044,540
001.000000.320.000.508.91.500000.0000.00.	END FUND UNASSIGNED	6,330,899
ENDING FUND BALANCE		18,919,951
<b>TOTAL GENERAL FUND BUDGETED EXPENDITURES:</b>		<b>62,403,106</b>
<b>SPECIAL AND OTHER FUNDS</b>		
103.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	1,046,341
103.000000.000.000.508.31.509999.0000.00.	END FUND-OPERATING	159,244
103.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	1,799
103.000000.000.000.558.70.541019.0000.00.	INTERNAL ALLOCATION	6,850
103.000000.000.000.558.70.541512.0000.00.	CITY OF SHELTON SEWER PAYMENTS	111,766
103.000000.000.000.558.70.549010.0000.00.	ECONOMIC DEVELOPMENT COUNCIL	90,000
103.000000.000.000.597.00.500413.0000.00.	TRANSFER OUT: BELFAIR WW	450,000
SALES USE TAX		1,866,000
104.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	432,176
104.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	489
104.000000.000.000.514.89.531010.0000.00.	OFFICE SUPPLIES	3,000
104.000000.000.000.514.89.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	10,000
104.000000.000.000.514.89.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
104.000000.000.000.514.89.541010.0000.00.	ANNUAL SUPPORT COSTS	38,000
104.000000.000.000.514.89.541019.0000.00.	INTERNAL ALLOCATION	11,252
104.000000.000.000.514.89.541020.0000.00.	DIGITIZE MIROFILMED DOCUMENTS	30,000
104.000000.000.000.514.89.541040.0000.00.	REPLACEMENT FILM	250
104.000000.000.000.514.89.541070.0000.00.	MICROFILMING CURRENT IMAGES	7,000
104.000000.000.000.514.89.541260.0000.00.	PROFESSIONAL SERVICES	500
104.000000.000.000.514.89.542010.0000.00.	INTERNET LINE	1,200
104.000000.000.000.514.89.543010.0000.00.	TRAVEL	1,500
104.000000.000.000.514.89.545951.0000.00.	ER&R VEHICLE	300
104.000000.000.000.514.89.548020.0000.00.	READER/PRINTER MAINTENANCE	250
104.000000.000.000.514.89.549010.0000.00.	PRINTING & BINDING	500
104.000000.000.000.514.89.549040.0000.00.	DUES/REGISTRATIONS	800
104.000000.000.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	1,033
AUDITOR'S O&M		540,250
105.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	742,062
105.000000.000.000.508.31.500003.0000.00.	END FUND-NEW ROAD PRJ	4,500,000
105.000000.000.000.508.31.509999.0000.00.	END FUND-OPERATING	3,563,630
105.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	33,514
105.000000.000.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	137,921
105.000000.000.000.542.10.510105.0000.00.	ROAD OPER & MAINT MANAGER	86,459
105.000000.000.000.542.10.510120.0000.00.	ROAD SUPERVISOR	82,136
105.000000.000.000.542.10.510130.0000.00.	ROAD SUPERVISOR	79,390
105.000000.000.000.542.10.510140.0000.00.	ROAD SUPERVISOR	82,136
105.000000.000.000.542.10.510380.0000.00.	TRUCK DRIVER	55,666
105.000000.000.000.542.10.510390.0000.00.	TRUCK DRIVER	58,683
105.000000.000.000.542.10.510400.0000.00.	TRUCK DRIVER	59,537
105.000000.000.000.542.10.510440.0000.00.	TRUCK DRIVER	56,973
105.000000.000.000.542.10.510450.0000.00.	TRUCK DRIVER	54,748
105.000000.000.000.542.10.510470.0000.00.	TRUCK DRIVER	58,683

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
105.000000.000.000.542.10.510480.0000.00.	TRUCK DRIVER	56,973
105.000000.000.000.542.10.510490.0000.00.	TRUCK DRIVER	56,973
105.000000.000.000.542.10.510500.0000.00.	TRUCK DRIVER	56,973
105.000000.000.000.542.10.510510.0000.00.	TRUCK DRIVER	58,683
105.000000.000.000.542.10.510520.0000.00.	EQUIPMENT OPERATOR	60,675
105.000000.000.000.542.10.510530.0000.00.	EQUIPMENT OPERATOR	58,908
105.000000.000.000.542.10.510540.0000.00.	EQUIPMENT OPERATOR	56,620
105.000000.000.000.542.10.510550.0000.00.	EQUIPMENT OPERATOR	56,620
105.000000.000.000.542.10.510560.0000.00.	EQUIPMENT OPERATOR	57,743
105.000000.000.000.542.10.510570.0000.00.	EQUIPMENT OPERATOR	57,937
105.000000.000.000.542.10.510580.0000.00.	EQUIPMENT OPERATOR	58,908
105.000000.000.000.542.10.510590.0000.00.	EQUIPMENT OPERATOR	56,620
105.000000.000.000.542.10.510600.0000.00.	EQUIPMENT OPERATOR	60,675
105.000000.000.000.542.10.510610.0000.00.	EQUIPMENT OPERATOR	58,617
105.000000.000.000.542.10.510620.0000.00.	EQUIPMENT OPERATOR	56,620
105.000000.000.000.542.10.510640.0000.00.	EQUIPMENT OPERATOR	61,559
105.000000.000.000.542.10.510650.0000.00.	EQUIPMENT OPERATOR	60,675
105.000000.000.000.542.10.510660.0000.00.	EQUIPMENT OPERATOR	58,908
105.000000.000.000.542.10.510670.0000.00.	TRUCK DRIVER	55,207
105.000000.000.000.542.10.510680.0000.00.	TRAFFIC FOREMAN	63,089
105.000000.000.000.542.10.510690.0000.00.	SIGN SHOP SPECIALIST	57,556
105.000000.000.000.542.10.510700.0000.00.	SIGN TECH	59,189
105.000000.000.000.542.10.510730.0000.00.	TRUCK DRIVER	51,208
105.000000.000.000.542.10.510880.0000.00.	SEASONAL FLAGGER/LABORER	18,036
105.000000.000.000.542.10.510885.0000.00.	SEASONAL FLAGGER/LABORER	18,036
105.000000.000.000.542.10.510890.0000.00.	SEASONAL FLAGGER/LABORER	18,036
105.000000.000.000.542.10.510895.0000.00.	SEASONAL FLAGGER/LABORER	18,036
105.000000.000.000.542.10.510960.0000.00.	SEASONAL FLAGGER/LABORER	18,036
105.000000.000.000.542.10.510970.0000.00.	SEASONAL FLAGGER/LABORER	18,036
105.000000.000.000.542.10.510980.0000.00.	SEASONAL FLAGGER/LABORER	18,036
105.000000.000.000.542.10.510990.0000.00.	SEASONAL FLAGGER/LABORER	18,036
105.000000.000.000.542.10.510992.0000.00.	FOREMAN PAY	15,680
105.000000.000.000.542.10.510993.0000.00.	HERBICIDE PAY	2,000
105.000000.000.000.542.10.510994.0000.00.	HAZARD PAY	5,000
105.000000.000.000.542.10.510999.0000.00.	PUBLIC WORKS ACCRUED LV PAYOUT	74,255
105.000000.000.000.542.10.512000.0000.00.	OVERTIME	50,000
105.000000.000.000.542.10.520010.0000.00.	INDUSTRIAL INSURANCE	101,379
105.000000.000.000.542.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	176,147
105.000000.000.000.542.10.520030.0000.00.	STATE RETIREMENT	236,014
105.000000.000.000.542.10.520035.0000.00.	TEAMSTERS PENSION	156,000
105.000000.000.000.542.10.520040.0000.00.	MED/DENT/VIS/LIFE	679,405
105.000000.000.000.542.10.520045.0000.00.	WASHINGTON PAID FMLA	3,378
105.000000.000.000.542.10.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	7,400
105.000000.000.000.542.10.531000.0000.00.	OFFICE SUPPLIES	1,968,825
105.000000.000.000.542.10.531093.0000.00.	ER&R SUPPLIES	446,225
105.000000.000.000.542.10.532010.0000.00.	FUEL CONSUMED	2,000
105.000000.000.000.542.10.532093.0000.00.	INTERFUND FUEL	1,000
105.000000.000.000.542.10.535000.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	8,500
105.000000.000.000.542.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	20,000
105.000000.000.000.542.10.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	10,000
105.000000.000.000.542.10.541000.0000.00.	PROFESSIONAL SERVICES	250,000
105.000000.000.000.542.10.542000.0000.00.	PHONES/POSTAGE	5,000

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
105.000000.000.000.542.10.543000.0000.00.	TRAVEL	2,000
105.000000.000.000.542.10.545000.0000.00.	RENTALS/LEASES	5,500
105.000000.000.000.542.10.545010.0000.00.	OPERATING RENTALS & LEASES	100,000
105.000000.000.000.542.10.545951.0000.00.	ER&R VEHICLES	2,035,567
105.000000.000.000.542.10.546000.0000.00.	RISK POOL INSURANCE	96,096
105.000000.000.000.542.10.547000.0000.00.	UTILITY SERVICES	50,000
105.000000.000.000.542.10.548000.0000.00.	REPAIRS & MAINTENANCE	25,000
105.000000.000.000.542.10.548098.0000.00.	INTERFUND REPAIRS	2,000
105.000000.000.000.542.10.549000.0000.00.	MISC SERVICES	10,000
105.000000.000.000.543.10.510010.0000.00.	PUBLIC WORKS DIRECTOR	64,220
105.000000.000.000.543.10.510020.0000.00.	COUNTY ENGINEER	103,477
105.000000.000.000.543.10.510030.0000.00.	FINANCE MANAGER	33,480
105.000000.000.000.543.10.510040.0000.00.	FINANCIAL ANALYST	39,252
105.000000.000.000.543.10.510050.0000.00.	FINANCIAL ANALYST	43,538
105.000000.000.000.543.10.510065.0000.00.	PERSONNEL ANALYST	30,337
105.000000.000.000.543.10.510070.0000.00.	OFFICE ADMINISTRATOR	55,094
105.000000.000.000.543.10.510080.0000.00.	ADMINISTRATIVE ASSISTANT	61,369
105.000000.000.000.543.10.510090.0000.00.	INTERN/EXTRA HELP	11,409
105.000000.000.000.543.10.510270.0000.00.	ADMINISTRATIVE ASSISTANT	10,025
105.000000.000.000.543.10.510360.0000.00.	INTERN/TECH	8,561
105.000000.000.000.543.10.510999.0000.00.	PUBLIC WORKS ACCRUED LV PAYOUT	7,055
105.000000.000.000.543.10.512000.0000.00.	OVERTIME	2,500
105.000000.000.000.543.10.520010.0000.00.	INDUSTRIAL INSURANCE	3,904
105.000000.000.000.543.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	35,979
105.000000.000.000.543.10.520030.0000.00.	STATE RETIREMENT	48,207
105.000000.000.000.543.10.520040.0000.00.	MED/DENT/VIS/LIFE	97,909
105.000000.000.000.543.10.520045.0000.00.	WASHINGTON PAID FMLA	690
105.000000.000.000.543.10.531000.0000.00.	OFFICE SUPPLIES	10,000
105.000000.000.000.543.10.535000.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	3,500
105.000000.000.000.543.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
105.000000.000.000.543.10.541000.0000.00.	PROFESSIONAL SERVICES	81,000
105.000000.000.000.543.10.541019.0000.00.	INTERNAL ALLOCATION	640,433
105.000000.000.000.543.10.541191.0000.00.	CIVIL CLAIMS SETTLEMENTS	20,000
105.000000.000.000.543.10.541514.0000.00.	STATE SALES TAX	2,000
105.000000.000.000.543.10.542000.0000.00.	PHONES/POSTAGE	4,500
105.000000.000.000.543.10.543000.0000.00.	TRAVEL	2,000
105.000000.000.000.543.10.545000.0000.00.	RENTALS/LEASES	9,000
105.000000.000.000.543.10.546000.0000.00.	RISK POOL INSURANCE	93,845
105.000000.000.000.543.10.546096.0000.00.	UNEMPLOYMENT	11,840
105.000000.000.000.543.10.547000.0000.00.	UTILITY SERVICES	70,000
105.000000.000.000.543.10.548000.0000.00.	REPAIRS & MAINTENANCE	20,000
105.000000.000.000.543.10.549000.0000.00.	MISC SERVICES	14,020
105.000000.000.000.544.20.510150.0000.00.	ENGINEERING & CONST MANAGER	58,824
105.000000.000.000.544.20.510160.0000.00.	ENG & CONSTRUCT ASST MANAGER	55,297
105.000000.000.000.544.20.510190.0000.00.	COUNTY SURVEYOR	99,308
105.000000.000.000.544.20.510200.0000.00.	TRANSPORTATION PLANNING SUPVSR	69,664
105.000000.000.000.544.20.510210.0000.00.	ENGINEER	71,280
105.000000.000.000.544.20.510220.0000.00.	ENGINEER	69,664
105.000000.000.000.544.20.510240.0000.00.	ENGINEER	19,462
105.000000.000.000.544.20.510250.0000.00.	ROAD UTILITY SPECIALIST	82,927
105.000000.000.000.544.20.510260.0000.00.	ENVIRONMENTAL COORDINATOR	77,915
105.000000.000.000.544.20.510270.0000.00.	ADMINISTRATIVE ASSISTANT	40,099

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
105.000000.000.000.544.20.510300.0000.00.	PARTY CHIEF TECH	71,837
105.000000.000.000.544.20.510310.0000.00.	PARTY CHIEF TECH	68,743
105.000000.000.000.544.20.510320.0000.00.	RIGHT OF WAY AGENT	72,647
105.000000.000.000.544.20.510330.0000.00.	ENGINEER TECH	82,927
105.000000.000.000.544.20.510340.0000.00.	ENGINEER/DEVLOPMENT REVIEW	76,904
105.000000.000.000.544.20.510350.0000.00.	ENGINEER TECH	55,600
105.000000.000.000.544.20.510360.0000.00.	INTERN/TECH	8,561
105.000000.000.000.544.20.510999.0000.00.	PUBLIC WORKS ACCRUED LV PAYOUT	37,086
105.000000.000.000.544.20.512000.0000.00.	OVERTIME	2,000
105.000000.000.000.544.20.520010.0000.00.	INDUSTRIAL INSURANCE	37,302
105.000000.000.000.544.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	85,737
105.000000.000.000.544.20.520030.0000.00.	STATE RETIREMENT	114,876
105.000000.000.000.544.20.520040.0000.00.	MED/DENT/VIS/LIFE	250,411
105.000000.000.000.544.20.520045.0000.00.	WASHINGTON PAID FMLA	1,644
105.000000.000.000.544.20.520050.0000.00.	UNIFORMS	1,400
105.000000.000.000.544.20.531000.0000.00.	OFFICE SUPPLIES	4,300
105.000000.000.000.544.20.531093.0000.00.	INTERFUND SUPPLIES	500
105.000000.000.000.544.20.535000.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	2,400
105.000000.000.000.544.20.535098.0000.00.	IT TRACKABLE EQUIPMENT	8,000
105.000000.000.000.544.20.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	4,300
105.000000.000.000.544.20.541000.0000.00.	PROFESSIONAL SERVICES	500,000
105.000000.000.000.544.20.541517.0000.00.	MISC GOVERNMENTAL PAYMENTS	15,000
105.000000.000.000.544.20.542000.0000.00.	CELL PHONES	6,000
105.000000.000.000.544.20.543000.0000.00.	TRAVEL	3,000
105.000000.000.000.544.20.546000.0000.00.	RISK POOL INSURANCE	41,440
105.000000.000.000.544.20.549000.0000.00.	MISC SERVICES	15,000
105.000000.000.000.545.10.512000.0000.00.	OVERTIME	40,000
105.000000.000.000.545.10.520010.0000.00.	INDUSTRIAL INSURANCE	1,040
105.000000.000.000.545.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	3,060
105.000000.000.000.545.10.520030.0000.00.	STATE RETIREMENT	4,100
105.000000.000.000.545.10.520045.0000.00.	WASHINGTON PAID FMLA	59
105.000000.000.000.545.10.531093.0000.00.	INTERFUND SUPPLIES	200,000
105.000000.000.000.545.10.541091.0000.00.	INTERNAL SERVICES	600
105.000000.000.000.545.10.545000.0000.00.	OPERATING RENTAL LEASES	10,000
105.000000.000.000.594.44.564000.0000.00.	CAPITAL MACHINERY & EQUIPMENT	15,000
105.000000.000.000.594.44.565000.0000.00.	CONSTRUCTION OF CAPITAL ASSETS	650,000
105.000000.000.000.595.10.510020.0000.00.	ENGINEER	11,497
105.000000.000.000.595.10.510150.0000.00.	ENGINEERING & CONST MANAGER	39,216
105.000000.000.000.595.10.510160.0000.00.	CONST & ENG ASSISTANT MANAGER	13,824
105.000000.000.000.595.10.510240.0000.00.	ENGINEER	58,387
105.000000.000.000.595.10.510350.0000.00.	ENGINEER TECH	18,533
105.000000.000.000.595.10.512000.0000.00.	OVERTIME	5,000
105.000000.000.000.595.10.520010.0000.00.	INDUSTRIAL INSURANCE	4,499
105.000000.000.000.595.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	11,204
105.000000.000.000.595.10.520030.0000.00.	STATE RETIREMENT	15,012
105.000000.000.000.595.10.520040.0000.00.	MED/DENT/VIS/LIFE	31,361
105.000000.000.000.595.10.520045.0000.00.	WASHINGTON PAID FMLA	215
105.000000.000.000.595.10.531000.0000.00.	OFFICE AND OPERATING SUPPLIES	100,000
105.000000.000.000.595.10.541000.0000.00.	PROFESSIONAL SERVICES	1,415,000
105.000000.000.000.595.10.549000.0000.00.	MISCELLANEOUS	20,000
105.000000.000.000.595.10.561000.0000.00.	LAND & LAND IMPROVMENTS	427,000
105.000000.000.000.595.10.565000.0000.00.	CONSTRUCTION OF CAPITAL ASSETS	6,574,873

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
105.000000.000.000.597.00.500205.0000.00.	TRANS OUT TO PW FACILITY CONST	998,900
105.000000.000.100.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	4,772
105.000000.000.100.543.10.510860.0000.00.	GIS ANALYST	65,814
105.000000.000.100.543.10.510870.0000.00.	GIS ANALYST	76,541
105.000000.000.100.543.10.510999.0000.00.	PUBLIC WORKS ACCRUED LV PAYOUT	435
105.000000.000.100.543.10.512000.0000.00.	OVERTIME	500
105.000000.000.100.543.10.520010.0000.00.	INDUSTRIAL INSURANCE	835
105.000000.000.100.543.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	10,962
105.000000.000.100.543.10.520030.0000.00.	STATE RETIREMENT	14,687
105.000000.000.100.543.10.520040.0000.00.	MED/DENT/VIS/LIFE	33,936
105.000000.000.100.543.10.520045.0000.00.	WASHINGTON PAID FMLA	210
105.000000.000.100.543.10.531000.0000.00.	OFFICE/OPERATING SUPPLIES	1,000
105.000000.000.100.543.10.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	4,000
105.000000.000.100.543.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	6,000
105.000000.000.100.543.10.541000.0000.00.	PROFESSIONAL SERVICES	16,889
105.000000.000.100.543.10.541514.0000.00.	STATE SALES TAX	1,000
105.000000.000.100.543.10.543000.0000.00.	TRAVEL	500
105.000000.000.100.543.10.546000.0000.00.	INSURANCE	3,428
105.000000.000.100.543.10.546096.0000.00.	UNEMPLOYMENT	400
105.000000.000.100.543.10.548000.0000.00.	REPAIR AND MAINTENANCE	1,000
105.000000.000.100.543.10.549000.0000.00.	MISCELLANEOUS	1,000
105.000000.000.420.508.31.500000.0000.00.	END FUND RESTRICTED	59,697
105.000000.000.421.508.31.500000.0000.00.	END FUND RESTRICTED	2,475
COUNTY ROAD		32,506,793
106.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	295,666
106.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	327
106.000000.000.000.543.10.541019.0000.00.	INTERNAL ALLOCATION	1,896
PATHS & TRAILS		297,889
109.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	231,971
109.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	303
109.000000.000.000.514.40.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	7,500
109.000000.000.000.514.40.541010.0000.00.	PROFESSIONAL SERVICES	10,000
109.000000.000.000.514.40.541019.0000.00.	INTERNAL ALLOCATION	1,478
109.000000.000.000.514.40.548010.0000.00.	MACHINE MAINTENANCE	15,000
109.000000.000.000.514.90.545020.0000.00.	VOTER REGISTRATION LEASE	5,000
109.000000.000.000.594.11.564010.0000.00.	MACHINERY & EQUIPMENT	12,500
ELECTION EQUIPMENT		283,752
110.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	70,574
110.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	213
110.000000.000.000.515.70.510091.0000.00.	CRIME VICTIM'S ASSIST	23,428
110.000000.000.000.515.70.510100.0000.00.	CRIME VICTIM'S ASSIST	26,981
110.000000.000.000.515.70.520010.0000.00.	INDUSTRIAL INSURANCE	411
110.000000.000.000.515.70.520020.0000.00.	SOCIAL SECURITY/MEDICARE	3,856
110.000000.000.000.515.70.520030.0000.00.	STATE RETIREMENT	5,166
110.000000.000.000.515.70.520040.0000.00.	MED/DENT/VIS/LIFE	18,447
110.000000.000.000.515.70.520045.0000.00.	WASHINGTON PAID FMLA	74
110.000000.000.000.515.70.531000.0000.00.	OFFICE SUPPLIES	3,500
110.000000.000.000.515.70.541010.0000.00.	ADS/LEGAL NOTICES	1,000
110.000000.000.000.515.70.541019.0000.00.	INTERNAL ALLOCATION	8,084
110.000000.000.000.515.70.542010.0000.00.	POSTAGE	1,000
110.000000.000.000.515.70.543000.0000.00.	TRAVEL	3,000
110.000000.000.000.515.70.546010.0000.00.	RISK POOL INSURANCE	2,000

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
110.000000.000.000.515.70.546096.0000.00.	UNEMPLOYMENT	200
110.000000.000.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	2,066
CRIME VICTIMS		170,000
114.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	14,365
114.000000.000.000.515.70.510091.0000.00.	VICTIM WITNESS ASST	33,750
114.000000.000.000.515.70.520010.0000.00.	INDUSTRIAL INSURANCE	308
114.000000.000.000.515.70.520020.0000.00.	SOCIAL SECURITY/MEDICARE	2,582
114.000000.000.000.515.70.520030.0000.00.	STATE RETIREMENT	3,459
114.000000.000.000.515.70.520040.0000.00.	MED/DENT/VIS/LIFE	13,836
114.000000.000.000.515.70.520045.0000.00.	WASHINGTON PAID FMLA	50
114.000000.000.000.515.70.546010.0000.00.	RISK POOL INSURANCE	1,500
114.000000.000.000.515.70.546096.0000.00.	UNEMPLOYMENT	150
VICTIM WITNESS ACTIVITY		70,000
117.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	517,342
117.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	2,637
117.000000.000.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	1,653
117.000000.000.000.565.40.541000.0000.00.	PROFESSIONAL SERVICES	200,000
117.000000.000.100.508.31.500000.0000.00.	END FUND RESTRICTED	100
117.000000.000.100.565.50.541000.0000.00.	PROTECTION SERVICES	1,600
117.000000.000.200.508.31.500000.0000.00.	END FUND RESTRICTED	680,344
117.000000.000.200.565.40.510010.0000.00.	HOMELESS COORDINATOR	75,877
117.000000.000.200.565.40.510020.0000.00.	COMMUNITY HEALTH SPECIALIST	82,490
117.000000.000.200.565.40.520010.0000.00.	INDUSTRIAL INSURANCE	411
117.000000.000.200.565.40.520020.0000.00.	SOCIAL SECURITY/MEDICARE	5,805
117.000000.000.200.565.40.520030.0000.00.	STATE RETIREMENT	7,777
117.000000.000.200.565.40.520040.0000.00.	MED/DENT/VIS/LIFE	16,992
117.000000.000.200.565.40.520045.0000.00.	WASHINGTON PAID FMLA	110
117.000000.000.200.565.40.531010.0000.00.	SUPPLIES	3,000
117.000000.000.200.565.40.541000.0000.00.	PROFESSIONAL SERVICES	922,956
117.000000.000.200.565.40.541019.0000.00.	INTERNAL ALLOCATION	72,574
117.000000.000.200.565.40.541029.0000.00.	CHG PROFESSIONAL SERVICES	240,000
117.000000.000.200.565.40.541030.0000.00.	HEN PROFESSIONAL SERVICES	800,000
117.000000.000.200.565.40.543010.0000.00.	TRAVEL	1,000
117.000000.000.200.565.40.546096.0000.00.	UNEMPLOYMENT	160
117.000000.000.200.565.40.549010.0000.00.	REGISTRATIONS	200
117.000000.000.200.565.40.549014.0000.00.	MASON CO HEALTH ADMINISTRATN	15,000
COMMUNITY SUPPORT SERVICES		3,648,028
118.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	185,882
118.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	319
118.000000.000.000.559.30.541010.0000.00.	ADVERTISING	350
118.000000.000.000.559.30.541019.0000.00.	INTERNAL ALLOCATION	1,127
118.000000.000.000.559.30.548020.0000.00.	REPAIRS	50,000
118.000000.000.000.559.30.549050.0000.00.	FILINGS & RECORDINGS	2,500
ABATEMENT		240,178
120.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	75
120.000000.000.000.514.22.510600.0000.00.	EXTRA HELP ON-GOING	1,000
120.000000.000.000.514.22.520010.0000.00.	INDUSTRIAL INSURANCE	10
120.000000.000.000.514.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	77
120.000000.000.000.514.22.520030.0000.00.	STATE RETIREMENT	102
120.000000.000.000.514.22.520045.0000.00.	WASHINGTON PAID FMLA	1
120.000000.000.000.514.22.531010.0000.00.	OFFICE SUPPLIES	5,000
120.000000.000.000.514.22.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	1,000

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
120.000000.000.000.514.22.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
120.000000.000.000.514.22.541019.0000.00.	INTERNAL ALLOCATION	5,624
120.000000.000.000.514.22.543010.0000.00.	TRAVEL	5,000
120.000000.000.000.514.22.545010.0000.00.	REET ANNUAL MAINT & LIC FEE	65,700
120.000000.000.000.514.22.548010.0000.00.	MACHINE MAINTENANCE & REPAIR	10,000
120.000000.000.000.514.22.549010.0000.00.	MISCELLANEOUS	3,000
REET PROPERTY TAX		100,589
134.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	46
134.000000.000.000.521.22.510010.0000.00.	REIMB. DEPUTY FED FOREST HOURS	10,000
134.000000.000.000.521.22.512000.0000.00.	REIMB. DEP FED FOREST OT	6,300
134.000000.000.000.521.22.520010.0000.00.	INDUSTRIAL INSURANCE	151
134.000000.000.000.521.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	1,247
134.000000.000.000.521.22.520030.0000.00.	STATE RETIREMENT	1,694
134.000000.000.000.521.22.520045.0000.00.	WASHINGTON PAID FMLA	23
134.000000.000.000.521.22.531010.0000.00.	FEDERAL SAR SUPPLIES	10,743
134.000000.000.000.521.22.541019.0000.00.	INTERNAL ALLOCATION	1,253
NATIONAL FOREST SAFETY		31,456
135.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	62,331
135.000000.000.000.512.40.531010.0000.00.	TRIAL COURT SUPPLIES	50,000
135.000000.000.000.512.40.541010.0000.00.	PROFESSIONAL SERVICES	2,100
135.000000.000.000.514.21.541019.0000.00.	INTERNAL ALLOCATION	1,963
135.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	150
TRIAL COURT IMPROVEMENT		116,544
141.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	115,789
141.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	167
141.000000.000.000.521.22.512000.0000.00.	OVERTIME	12,000
141.000000.000.000.521.22.520010.0000.00.	INDUSTRIAL INSURANCE	350
141.000000.000.000.521.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	870
141.000000.000.000.521.22.520030.0000.00.	STATE RETIREMENT	625
141.000000.000.000.521.22.520040.0000.00.	MED/DENT/VIS/LIFE	2,900
141.000000.000.000.521.22.520045.0000.00.	WASHINGTON PAID FMLA	20
141.000000.000.000.521.22.532010.0000.00.	FUEL USED	3,000
141.000000.000.000.521.22.535010.0000.00.	SMALL TOOLS & EQUIPMENT	500
141.000000.000.000.521.22.535099.0000.00.	TRACKABLE EQUIP	500
141.000000.000.000.521.22.541019.0000.00.	INTERNAL ALLOCATION	2,644
141.000000.000.000.521.22.546010.0000.00.	LIABILITY INSURANCE	157
141.000000.000.000.521.22.548010.0000.00.	BOAT REPAIRS & MAINTENANCE	18,800
SHERIFF BOATING		158,322
142.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	88,576
142.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	108
142.000000.000.000.521.21.541010.0000.00.	PROFESSIONAL SERVICES	300
142.000000.000.000.521.21.541019.0000.00.	INTERNAL ALLOCATION	2,161
142.000000.000.000.521.21.544010.0000.00.	10% STATE CONFISCATION PAY	600
142.000000.000.000.521.21.549010.0000.00.	INVESTIGATION REVOLVING REIMB	4,500
Narcotics Investigation		96,245
145.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	90,000
145.000000.000.000.521.22.541000.0000.00.	MCSO CAM PROFESSIONAL SERVICES	100,000
Clean Water District		190,000
150.000000.100.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	3,067
150.000000.100.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	49,305
150.000000.100.000.562.10.510010.0000.00.	COMMUNITY SRVCS DIRECTOR	68,266
150.000000.100.000.562.10.510015.0000.00.	FINANCE MANAGER	79,737



**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
150.000000.100.000.562.10.510020.0000.00.	SENIOR ACCOUNTING TECH	60,784
150.000000.100.000.562.10.510021.0000.00.	ACCOUNTING TECHNICIAN	50,039
150.000000.100.000.562.10.510050.0000.00.	CLERICAL	52,107
150.000000.100.000.562.10.510090.0000.00.	CLERICAL	49,864
150.000000.100.000.562.10.510146.0000.00.	CLERICAL	52,107
150.000000.100.000.562.10.520010.0000.00.	INDUSTRIAL INSURANCE	2,673
150.000000.100.000.562.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	31,588
150.000000.100.000.562.10.520030.0000.00.	STATE RETIREMENT	42,323
150.000000.100.000.562.10.520035.0000.00.	TEAMSTERS PENSION	5,200
150.000000.100.000.562.10.520040.0000.00.	MED/DENT/VIS/LIFE	109,510
150.000000.100.000.562.10.520045.0000.00.	WASHINGTON PAID FMLA	607
150.000000.100.000.562.10.520050.0000.00.	UNIFORMS	500
150.000000.100.000.562.10.531010.0000.00.	OFFICE SUPPLIES	3,000
150.000000.100.000.562.10.531020.0000.00.	OPERATING SUPPLIES	2,500
150.000000.100.000.562.10.535010.0000.00.	OFFICE EQUIPMENT	2,000
150.000000.100.000.562.10.541010.0000.00.	PROFESSIONAL SERVICES	74,000
150.000000.100.000.562.10.541019.0000.00.	INTERNAL ALLOCATION	43,992
150.000000.100.000.562.10.541020.0000.00.	ADVERTISING	500
150.000000.100.000.562.10.542010.0000.00.	CELL PHONES	1,100
150.000000.100.000.562.10.542020.0000.00.	POSTAGE	300
150.000000.100.000.562.10.543010.0000.00.	TRAVEL	4,000
150.000000.100.000.562.10.545010.0000.00.	COPIER/POSTAGE METER	6,000
150.000000.100.000.562.10.546010.0000.00.	RISK POOL INSURANCE	55,000
150.000000.100.000.562.10.546096.0000.00.	UNEMPLOYMENT	1,140
150.000000.100.000.562.10.549010.0000.00.	MISCELLANEOUS	2,400
150.000000.100.000.562.10.549020.0000.00.	PRINTING	2,000
150.000000.100.000.562.10.549030.0000.00.	MEMBERSHIPS	6,000
150.000000.100.000.562.10.549040.0000.00.	REGISTRATIONS	1,500
150.000000.200.000.562.20.510005.0000.00.	PERSONAL HEALTH MANAGER	87,898
150.000000.200.000.562.20.510010.0000.00.	PUBLIC HEALTH NURSE	79,550
150.000000.200.000.562.20.510121.0000.00.	PUBLIC HEALTH NURSE	77,233
150.000000.200.000.562.20.510123.0000.00.	PUBLIC HEALTH NURSE	107,939
150.000000.200.000.562.20.510125.0000.00.	HEALTH EDUCATOR	66,591
150.000000.200.000.562.20.510126.0000.00.	PROGRAM COORDINATOR	71,037
150.000000.200.000.562.20.510127.0000.00.	COMMUNITY HEALTH PROGRAM ASST	70,315
150.000000.200.000.562.20.510130.0000.00.	COMM HEALTH SPECIALIST	76,188
150.000000.200.000.562.20.510610.0000.00.	EXTRA HELP	62,655
150.000000.200.000.562.20.510620.0000.00.	EXTRA HELP	62,655
150.000000.200.000.562.20.520010.0000.00.	INDUSTRIAL INSURANCE	2,879
150.000000.200.000.562.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	50,040
150.000000.200.000.562.20.520030.0000.00.	STATE RETIREMENT	67,048
150.000000.200.000.562.20.520040.0000.00.	MED/DENT/VIS/LIFE	157,294
150.000000.200.000.562.20.520045.0000.00.	WASHINGTON PAID FMLA	960
150.000000.200.000.562.20.531010.0000.00.	OFFICE SUPPLIES	500
150.000000.200.000.562.20.531020.0000.00.	OPERATING SUPPLIES	1,500
150.000000.200.000.562.20.532010.0000.00.	FUEL USED	3,000
150.000000.200.000.562.20.532777.0000.00.	MOTOR POOL FUEL	200
150.000000.200.000.562.20.535010.0000.00.	OPERATING EQUIPMENT	500
150.000000.200.000.562.20.535098.0000.00.	IT TRACKABLE EQUIPMENT	10,000
150.000000.200.000.562.20.541010.0000.00.	PROFESSIONAL SERVICES	314,000
150.000000.200.000.562.20.541019.0000.00.	INTERNAL ALLOCATION	60,912
150.000000.200.000.562.20.541020.0000.00.	ADVERTISING	3,000

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
150.000000.200.000.562.20.542010.0000.00.	CELL PHONES	4,000
150.000000.200.000.562.20.542020.0000.00.	POSTAGE	600
150.000000.200.000.562.20.543010.0000.00.	TRAVEL	6,000
150.000000.200.000.562.20.546010.0000.00.	RISK POOL INSURANCE	600
150.000000.200.000.562.20.546096.0000.00.	UNEMPLOYMENT	1,200
150.000000.200.000.562.20.546777.0000.00.	MOTOR POOL INSURANCE	720
150.000000.200.000.562.20.548010.0000.00.	REPAIRS AND MAINTENANCE	1,000
150.000000.200.000.562.20.548778.0000.00.	MOTOR POOL REPAIRS	300
150.000000.200.000.562.20.549010.0000.00.	MISCELLANEOUS	1,500
150.000000.200.000.562.20.549020.0000.00.	PRINTING AND BINDING	1,000
150.000000.200.000.562.20.549040.0000.00.	REGISTRATIONS	2,000
150.000000.200.000.594.62.564777.0000.00.	MOTOR POOL CAPITAL LEASE	11,562
150.000000.300.000.562.50.510010.0000.00.	ENVIRONMENTAL HEALTH SPCLST	52,978
150.000000.300.000.562.50.510015.0000.00.	ENVIRONMENTAL HEALTH MANAGER	83,657
150.000000.300.000.562.50.510030.0000.00.	ENVIRONMENTAL HEALTH SPCLST	57,792
150.000000.300.000.562.50.510040.0000.00.	ENVIRONMENTAL HLTH SPCLST	64,770
150.000000.300.000.562.50.510070.0000.00.	ENVIRONMENTAL HEALTH SPCLST	64,369
150.000000.300.000.562.50.510100.0000.00.	ENVIRONMENTAL HEALTH SPCLST	59,671
150.000000.300.000.562.50.510140.0000.00.	ENVIRONMENTAL HEALTH SPCLST	61,013
150.000000.300.000.562.50.510142.0000.00.	ENVIRONMENTAL HEALTH SPCLST	55,893
150.000000.300.000.562.50.510143.0000.00.	ENVIRONMENTAL HEALTH SPCLST	54,943
150.000000.300.000.562.50.520010.0000.00.	INDUSTRIAL INSURANCE	22,872
150.000000.300.000.562.50.520020.0000.00.	SOCIAL SECURITY/MEDICARE	42,464
150.000000.300.000.562.50.520030.0000.00.	STATE RETIREMENT	56,896
150.000000.300.000.562.50.520035.0000.00.	TEAMSTERS PENSION	7,280
150.000000.300.000.562.50.520040.0000.00.	MED/DENT/VIS/LIFE	151,470
150.000000.300.000.562.50.520045.0000.00.	WASHINGTON PAID FMLA	815
150.000000.300.000.562.50.531010.0000.00.	OFFICE SUPPLIES	1,000
150.000000.300.000.562.50.531020.0000.00.	OPERATING SUPPLIES	5,000
150.000000.300.000.562.50.532777.0000.00.	MOTOR POOL FUEL	4,541
150.000000.300.000.562.50.535010.0000.00.	OPERATING EQUIPMENT	6,000
150.000000.300.000.562.50.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
150.000000.300.000.562.50.541010.0000.00.	PROFESSIONAL SERVICES	40,000
150.000000.300.000.562.50.541019.0000.00.	INTERNAL ALLOCATION	64,296
150.000000.300.000.562.50.541030.0000.00.	ADVERTISING	500
150.000000.300.000.562.50.542010.0000.00.	CELL PHONES	6,000
150.000000.300.000.562.50.542020.0000.00.	POSTAGE	6,000
150.000000.300.000.562.50.543010.0000.00.	TRAVEL	3,000
150.000000.300.000.562.50.546010.0000.00.	RISK POOL INSURANCE	2,500
150.000000.300.000.562.50.546096.0000.00.	UNEMPLOYMENT	1,500
150.000000.300.000.562.50.546777.0000.00.	MOTOR POOL INSURANCE	2,160
150.000000.300.000.562.50.548010.0000.00.	REPAIRS AND MAINTENANCE	500
150.000000.300.000.562.50.548778.0000.00.	MOTOR POOL REPAIRS	900
150.000000.300.000.562.50.549010.0000.00.	MISCELLANEOUS	400
150.000000.300.000.562.50.549020.0000.00.	PRINTING AND BINDING	20,000
150.000000.300.000.562.50.549040.0000.00.	REGISTRATIONS	3,000
150.000000.300.000.562.50.549150.0000.00.	SEPTIC REBATE GRANT PROGRAM	10,000
150.000000.300.000.594.62.564777.0000.00.	MOTOR POOL CAPITAL LEASE	36,694
COMMUNITY SERVICES HEALTH		3,382,359
155.000000.000.000.594.18.564000.0000.00.	CAPITAL EXPENDITURES	12,492,372
155.000000.000.000.597.00.500190.0000.00.	TRANSFER OUT: SUPPORT SERVICES	92,078
AMERICAN RESCUE PLAN ACT		12,584,451

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
160.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	38,593
160.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	107
160.000000.000.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	124
160.000000.000.000.572.20.510010.0000.00.	LAW LIBRARIAN CLERK	3,906
160.000000.000.000.572.20.520010.0000.00.	INDUSTRIAL INSURANCE	26
160.000000.000.000.572.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	299
160.000000.000.000.572.20.520030.0000.00.	STATE RETIREMENT	401
160.000000.000.000.572.20.520040.0000.00.	MED/DENT/VIS/LIFE	1,230
160.000000.000.000.572.20.520045.0000.00.	WASHINGTON PAID FMLA	5
160.000000.000.000.572.20.531010.0000.00.	SUPPLIES/BOOKS	300
160.000000.000.000.572.20.535010.0000.00.	OFFICE EQUIPMENT	2,800
160.000000.000.000.572.20.541019.0000.00.	INTERNAL ALLOCATION	6,342
160.000000.000.000.572.20.546096.0000.00.	UNEMPLOYMENT	12
160.000000.000.000.572.20.549020.0000.00.	ONLINE SUBSCRIPTION	20,755
LAW LIBRARY		74,900
163.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	427,600
163.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	1,089
163.000000.000.000.514.23.541019.0000.00.	INTERNAL ALLOCATION	14,911
163.000000.000.000.557.30.541000.0000.00.	NON-COMMITTED EVENT FUNDING	250,000
163.000000.000.000.557.30.541012.0000.00.	N.MASON CHAMBER-VISITOR INFO	40,600
163.000000.000.000.557.30.541013.0000.00.	SHELTON CHAMBER-VISITOR INFO	87,000
163.000000.000.000.557.30.541037.0000.00.	FESTIVAL SUPPORT - NEO	48,750
163.000000.000.000.557.30.541038.0000.00.	TOURISM DEVEL - NEO	276,250
163.000000.000.000.557.30.541041.0000.00.	CONCIERGE HANDBOOK-NEO	38,500
163.000000.000.000.557.30.541042.0000.00.	HISTORICAL MUSEUM	15,800
LODGING TAX		1,200,500
164.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	106,970
164.000000.000.000.564.64.541010.0000.00.	TAX EXPLORATORY SERVICES	5,760
164.000000.000.000.564.64.541019.0000.00.	INTERNAL ALLOCATION	37,119
164.000000.000.000.564.64.541517.0000.00.	THURSTON COUNTY-MENTAL HEALTH	240,000
164.000000.100.000.508.31.500000.0000.00.	END FUND RESTRICTED	1,249,440
164.000000.100.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	2,735
164.000000.100.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	2,386
164.000000.100.000.564.10.510010.0000.00.	MENTAL HEALTH COORDINATOR	79,942
164.000000.100.000.564.10.520010.0000.00.	INDUSTRIAL INSURANCE	411
164.000000.100.000.564.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	6,116
164.000000.100.000.564.10.520030.0000.00.	STATE RETIREMENT	8,194
164.000000.100.000.564.10.520040.0000.00.	MED/DENT/VIS/LIFE	16,992
164.000000.100.000.564.10.520045.0000.00.	WASHINGTON PAID FMLA	117
164.000000.100.000.564.10.531020.0000.00.	PROGRAM OPERATING SUPPLIES	2,000
164.000000.100.000.564.10.541010.0000.00.	MENTAL HEALTH CONTRACTS	300,000
164.000000.100.000.564.10.542010.0000.00.	CELL PHONES	1,020
164.000000.100.000.564.10.543010.0000.00.	TRAVEL	2,000
164.000000.100.000.564.30.546010.0000.00.	RISK POOL INSURANCE	2,700
164.000000.100.000.564.30.546096.0000.00.	UNEMPLOYMENT	200
164.000000.100.000.564.30.549010.0000.00.	MISCELLANEOUS SERVICES	2,400
164.000000.100.000.597.00.500070.0000.00.	TRANSFER OUT:CLERK	26,805
164.000000.100.000.597.00.500150.0000.00.	TRANSFER OUT: PUBLIC HEALTH	100,000
164.000000.100.000.597.00.500170.0000.00.	TRANSFER OUT:JUVENILE PROB	54,126
164.000000.100.000.597.00.500180.0000.00.	TRANFER OUT:PROS MENTAL HEALTH	58,553
164.000000.100.000.597.00.500240.0000.00.	TRANSFER OUT: OPD	80,000
164.000000.100.000.597.00.500256.0000.00.	TRANSFER OUT:THERAPEUTIC CT	318,846

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
164.000000.100.000.597.00.500270.0000.00.	TRANSFER OUT:MCSO-JAIL	130,836
MENTAL HEALTH TAX		2,835,668
180.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	35,014
180.000000.000.000.514.22.510010.0000.00.	TAX FORECLOSURE DEPUTY	61,940
180.000000.000.000.514.22.510600.0000.00.	EXTRA HELP ON-GOING	1,000
180.000000.000.000.514.22.512000.0000.00.	OVERTIME	3,000
180.000000.000.000.514.22.520010.0000.00.	INDUSTRIAL INSURANCE	394
180.000000.000.000.514.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	5,044
180.000000.000.000.514.22.520030.0000.00.	STATE RETIREMENT	6,759
180.000000.000.000.514.22.520040.0000.00.	MED/DENT/VIS/LIFE	15,271
180.000000.000.000.514.22.520045.0000.00.	WASHINGTON PAID FMLA	97
180.000000.000.000.514.22.531010.0000.00.	OFFICE SUPPLIES	2,500
180.000000.000.000.514.22.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	250
180.000000.000.000.514.22.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
180.000000.000.000.514.22.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	250
180.000000.000.000.514.22.541010.0000.00.	PROFESSIONAL SERVICES/TITLE SE	250,000
180.000000.000.000.514.22.541020.0000.00.	ADVERTISING	10,000
180.000000.000.000.514.22.542020.0000.00.	POSTAGE	10,000
180.000000.000.000.514.22.543010.0000.00.	TRAVEL	3,000
180.000000.000.000.514.22.545010.0000.00.	ANNUAL PO BOX RENTAL	150
180.000000.000.000.514.22.545076.0000.00.	COPIER LEASE	1,000
180.000000.000.000.514.22.546010.0000.00.	RISK POOL INSURANCE	3,200
180.000000.000.000.514.22.548010.0000.00.	COPIER MAINTENANCE	300
180.000000.000.000.514.22.549010.0000.00.	MISCELLANEOUS	8,000
180.000000.100.000.514.22.510020.0000.00.	COLLECTIONS DEPUTY	5,743
180.000000.100.000.514.22.520010.0000.00.	INDUSTRIAL INSURANCE	41
180.000000.100.000.514.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	439
180.000000.100.000.514.22.520030.0000.00.	STATE RETIREMENT	589
180.000000.100.000.514.22.520040.0000.00.	MED/DENT/VIS/LIFE	1,697
180.000000.100.000.514.22.520045.0000.00.	WASHINGTON PAID FMLA	8
180.000000.100.000.514.22.531010.0000.00.	OFFICE SUPPLIES	1,500
180.000000.100.000.514.22.541010.0000.00.	PROFESSIONAL SERVICES	1,500
TREASURER'S O&M		430,686
190.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	213
190.000000.000.000.565.20.531010.0000.00.	OFFICE SUPPLIES	500
190.000000.000.000.565.20.541019.0000.00.	INTERNAL ALLOCATION	14,244
190.000000.000.000.565.20.542010.0000.00.	PHONES/INTERNET	4,000
190.000000.000.000.565.20.542020.0000.00.	POSTAGE	250
190.000000.000.000.565.20.545010.0000.00.	COPIER LEASE	2,000
190.000000.000.000.565.20.545020.0000.00.	BELFAIR CENTER LEASE	5,000
190.000000.000.000.565.20.549010.0000.00.	VETERANS LOANS/ASSISTANCE	214,615
VETERANS ASSISTANCE		240,822
192.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	77,307
192.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	128
192.000000.000.000.553.30.541517.0000.00.	USGS SURVEY	6,000
192.000000.000.000.553.30.551000.0000.00.	INTERGOVERNMENTAL SERVICES	10,000,000
192.000000.000.000.554.90.531093.0000.00.	INTERFUND SUPPLIES	500
192.000000.000.000.554.90.541000.0000.00.	PROFESSIONAL SERVICES	5,000
192.000000.000.000.554.90.541019.0000.00.	INTERNAL ALLOCATION	4,277
192.000000.000.000.554.90.541091.0000.00.	INTERFUND PROFESSIONAL SERVICE	10,000
192.000000.000.000.554.90.543000.0000.00.	TRAVEL	200
192.000000.000.000.554.90.548000.0000.00.	REPAIRS & MAINTENANCE	10,000

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
192.000000.000.000.554.90.548098.0000.00.	INTERFUND REPAIRS	1,000
SKOKOMISH FLOOD ZONE		10,114,412
194.000000.100.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	162
194.000000.100.000.553.60.541010.0000.00.	PROFESSIONAL SERVICES	102,078
194.000000.100.000.553.60.541019.0000.00.	INTERNAL ALLOCATION	2,282
194.000000.100.000.553.60.541020.0000.00.	1% TREASURER ASSESSMENTS	378
194.000000.100.000.553.60.546010.0000.00.	INSURANCE	3,000
MASON LAKE MANAGEMENT		107,900
195.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	22
195.000000.000.000.553.60.541010.0000.00.	PROFESSIONAL SERVICES	21,507
195.000000.000.000.553.60.541019.0000.00.	INTERNAL ALLOCATION	336
195.000000.000.000.553.60.541020.0000.00.	1% TREASURER ASSESSMENT	152
SPENCER LAKE MANAGEMENT		22,017
199.000000.001.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	45
199.000000.001.000.553.60.541010.0000.00.	PROFESSIONAL SERVICES	28,879
199.000000.001.000.553.60.541019.0000.00.	INTERNAL ALLOCATION	596
199.000000.001.000.553.60.541020.0000.00.	1% TREASURER ASSESSMENTS	100
199.000000.001.000.553.60.542010.0000.00.	MAILING TO PROPERTY OWNERS	380
ISLAND LAKE MANAGEMENT		30,000
205.000000.000.000.514.20.541010.0000.00.	BANKING/DEBT SERVICES	400
205.000000.000.000.591.48.571010.0000.00.	BOND PRINCIPAL PAYMENTS	760,000
205.000000.000.000.592.48.583010.0000.00.	BOND INTEREST PAYMENTS	238,500
PUBLIC WORKS FACILITY BOND		998,900
215.000000.000.000.514.20.541010.0000.00.	BANKING/DEBT SERVICES	1,000
215.000000.000.000.591.21.571020.0000.00.	2013 LTGO BOND B PRINCIPAL	75,000
215.000000.000.000.592.21.583020.0000.00.	2013 LTGO BOND B INTEREST PAY	58,375
MC LTGO 2013 BOND		134,375
250.000000.000.000.514.20.541010.0000.00.	BANKING/DEBT SERVICES	400
250.000000.000.000.591.21.571010.0000.00.	BOND PRINCIPAL PAYMENTS	238,736
250.000000.000.000.592.21.583010.0000.00.	BOND INTEREST PAYMENTS	36,560
MC LTGO 2008 BOND		275,696
350.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	360,022
350.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	3,070
350.000000.000.000.518.30.541019.0000.00.	INTERNAL ALLOCATION	11,715
350.000000.300.000.518.30.510350.0000.00.	REET 1 CAPITAL PROJECTS WAGES	52,000
350.000000.300.000.518.30.520010.0000.00.	INDUSTRIAL INSURANCE	2,705
350.000000.300.000.518.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	3,978
350.000000.300.000.518.30.520030.0000.00.	STATE RETIREMENT	5,330
350.000000.300.000.518.30.520035.0000.00.	TEAMSTERS PENSION	1,040
350.000000.300.000.518.30.520040.0000.00.	MED/DENT/VIS/LIFE	16,368
350.000000.300.000.518.30.520045.0000.00.	WASHINGTON PAID FMLA	76
350.000000.300.000.518.30.548002.0000.00.	MAINTENANCE & REPAIR	200,000
350.000000.300.000.594.12.562000.0000.00.	CAP IMPROVMNTS-JUDICIAL BLDGS	1,500,000
350.000000.300.000.597.00.500215.0000.00.	TRANS OUT TO BOND 215	30,000
350.000000.900.000.597.00.500250.0000.00.	TRANS OUT TO 2008 GO BOND FUND	275,696
REET 1		2,462,000
351.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	1,063,169
351.000000.000.000.508.31.509995.0000.00.	END FUND-BELFAIR DEBT	1,200,000
351.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	4,126
351.000000.000.000.576.80.541019.0000.00.	INTERNAL ALLOCATION	12,108
351.000000.000.000.597.00.500413.0000.00.	TRANSFER OUT: BELFAIR WW	800,000
351.000000.100.000.576.80.510351.0000.00.	REET 2 CAPITAL PROJECTS WAGES	47,000

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
351.000000.100.000.576.80.520010.0000.00.	INDUSTRIAL INSURANCE	2,705
351.000000.100.000.576.80.520020.0000.00.	SOCIAL SECURITY/MEDICARE	3,596
351.000000.100.000.576.80.520030.0000.00.	STATE RETIREMENT	4,818
351.000000.100.000.576.80.520035.0000.00.	TEAMSTERS PENSION	1,040
351.000000.100.000.576.80.520040.0000.00.	MED/DENT/VIS/LIFE	16,368
351.000000.100.000.576.80.520045.0000.00.	WASHINGTON PAID FMLA	70
351.000000.100.000.576.80.548010.0000.00.	REPAIRS & MAINTENANCE	100,000
351.000000.100.000.594.76.563000.0000.00.	OTHER CAPITAL IMPROVEMENTS	1,000,000
351.000000.100.000.594.76.564000.0000.00.	PARKS CAP EQUIPMENT	50,000
REET 2		4,305,000
402.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	670,718
402.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	6,296
402.000000.000.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	26,798
402.000000.000.000.537.10.510010.0000.00.	UTILITES/PUB WORKS DIRECTOR	30,440
402.000000.000.000.537.10.510030.0000.00.	FINANCE MANAGER	11,902
402.000000.000.000.537.10.510065.0000.00.	PERSONNEL ANALYST	13,348
402.000000.000.000.537.10.510070.0000.00.	PW OFFICE MANAGER	4,897
402.000000.000.000.537.10.510120.0000.00.	DEPUTY DIRECTOR UTILITIES	52,729
402.000000.000.000.537.10.510150.0000.00.	PROGRAM SUPPORT TECH	29,662
402.000000.000.000.537.10.510160.0000.00.	SENIOR ACCOUNTING TECH	26,297
402.000000.000.000.537.10.510180.0000.00.	CLERICAL	21,948
402.000000.000.000.537.10.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	2,241
402.000000.000.000.537.10.512000.0000.00.	OVERTIME	1,000
402.000000.000.000.537.10.520010.0000.00.	INDUSTRIAL INSURANCE	1,055
402.000000.000.000.537.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	14,876
402.000000.000.000.537.10.520030.0000.00.	STATE RETIREMENT	19,933
402.000000.000.000.537.10.520035.0000.00.	TEAMSTERS PENSION	1,479
402.000000.000.000.537.10.520040.0000.00.	MED/DENT/VIS/LIFE	44,383
402.000000.000.000.537.10.520045.0000.00.	WASHINGTON PAID FMLA	284
402.000000.000.000.537.10.531010.0000.00.	ADMIN SUPPLIES	5,600
402.000000.000.000.537.10.531093.0000.00.	INTERFUND SUPPLIES	800
402.000000.000.000.537.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	3,792
402.000000.000.000.537.10.541019.0000.00.	INTERNAL ALLOCATION	43,053
402.000000.000.000.537.10.541030.0000.00.	ADVERTISING	2,000
402.000000.000.000.537.10.541040.0000.00.	PROFESSIONAL SERVICES	2,000
402.000000.000.000.537.10.541513.0000.00.	STATE EXCISE TAX	200,000
402.000000.000.000.537.10.542020.0000.00.	POSTAGE/SHIPPING	1,500
402.000000.000.000.537.10.543010.0000.00.	TRAVEL/MILEAGE	200
402.000000.000.000.537.10.545010.0000.00.	ADMIN RENTALS & LEASES	1,000
402.000000.000.000.537.10.545951.0000.00.	ER&R VEHICLE RENTAL	3,000
402.000000.000.000.537.10.545953.0000.00.	BUILDING RENTAL	3,495
402.000000.000.000.537.10.546010.0000.00.	INSURANCE	7,376
402.000000.000.000.537.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	514
402.000000.000.000.537.10.548010.0000.00.	REPAIRS & MAINTENANCE	500
402.000000.000.000.537.10.549010.0000.00.	DUES/TRAINING	1,000
402.000000.000.000.537.80.510025.0000.00.	SOLID WASTE ATTENDANT	53,596
402.000000.000.000.537.80.510035.0000.00.	SOLID WASTE ATTENDANT	31,738
402.000000.000.000.537.80.510036.0000.00.	SOLID WASTE ATTENDANT	50,384
402.000000.000.000.537.80.510040.0000.00.	SOLID WASTE ATTENDANT	31,516
402.000000.000.000.537.80.510070.0000.00.	SOLID WASTE ATTENDANT	44,873
402.000000.000.000.537.80.510075.0000.00.	SOLID WASTE ATTENDANT	50,594
402.000000.000.000.537.80.510090.0000.00.	SOLID WASTE ATTENDANT	56,697

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
402.000000.000.000.537.80.510095.0000.00.	SOLID WASTE ATTENDANT	50,804
402.000000.000.000.537.80.510100.0000.00.	SOLID WASTE ATTENDANT	33,830
402.000000.000.000.537.80.510995.0000.00.	PROGRAM MANAGER	63,294
402.000000.000.000.537.80.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	3,515
402.000000.000.000.537.80.512000.0000.00.	OVERTIME	12,000
402.000000.000.000.537.80.520010.0000.00.	INDUSTRIAL INSURANCE	22,362
402.000000.000.000.537.80.520020.0000.00.	SOCIAL SECURITY/MEDICARE	32,599
402.000000.000.000.537.80.520030.0000.00.	STATE RETIREMENT	43,680
402.000000.000.000.537.80.520035.0000.00.	TEAMSTERS PENSION	8,320
402.000000.000.000.537.80.520040.0000.00.	MED/DENT/VIS/LIFE	149,391
402.000000.000.000.537.80.520045.0000.00.	WASHINGTON PAID FMLA	627
402.000000.000.000.537.80.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	800
402.000000.000.000.537.80.531030.0000.00.	OPERATING SUPPLIES	20,000
402.000000.000.000.537.80.531093.0000.00.	INTERFUND SUPPLIES	1,500
402.000000.000.000.537.80.532010.0000.00.	FUEL	23,500
402.000000.000.000.537.80.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	1,500
402.000000.000.000.537.80.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
402.000000.000.000.537.80.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	3,000
402.000000.000.000.537.80.541017.0000.00.	COUNTY WIDE WASTE-HEALTH DEPT	79,500
402.000000.000.000.537.80.541019.0000.00.	INTERNAL ALLOCATION	122,535
402.000000.000.000.537.80.541020.0000.00.	WATER LABORATORY	300
402.000000.000.000.537.80.541030.0000.00.	PROFESSIONAL SERVICES	60,000
402.000000.000.000.537.80.541050.0000.00.	SCALE INSPECTION SERVICE	5,000
402.000000.000.000.537.80.541070.0000.00.	MISC CONTRACTED PROF SVCS	26,000
402.000000.000.000.537.80.541080.0000.00.	ADVERTISING	500
402.000000.000.000.537.80.542010.0000.00.	PHONES	6,900
402.000000.000.000.537.80.543010.0000.00.	TRAVEL	500
402.000000.000.000.537.80.545020.0000.00.	OPERATING RENTALS AND LEASES	65,000
402.000000.000.000.537.80.545951.0000.00.	ER&R VEHICLES	99,322
402.000000.000.000.537.80.546010.0000.00.	RISK POOL INSURANCE	41,250
402.000000.000.000.537.80.546096.0000.00.	UNEMPLOYMENT	2,000
402.000000.000.000.537.80.547010.0000.00.	UTILITIES	13,500
402.000000.000.000.537.80.547030.0000.00.	MISC DISPOSAL (LEACHATE, TIRES	28,000
402.000000.000.000.537.80.547040.0000.00.	LONGHAUL SOLID WASTE DISPOSAL	3,142,158
402.000000.000.000.537.80.548020.0000.00.	REPAIRS AND MAINT/STRUT & EQUI	30,000
402.000000.000.000.537.80.548098.0000.00.	INTERFUND REPAIRS/MAINT	10,000
402.000000.000.000.537.80.549010.0000.00.	MISC SERVICES	4,000
402.000000.000.000.537.80.549020.0000.00.	SOLID WASTE DROP BOX CONTRACT	55,500
402.000000.000.000.537.81.541010.0000.00.	HHW DISPOSAL	75,500
402.000000.000.000.537.81.541020.0000.00.	ADVERTISING	250
402.000000.000.000.537.81.541517.0000.00.	KITSAP HHW CONTRACT	55,000
402.000000.000.000.537.81.549010.0000.00.	DUES/REGISTRATION/MEMBERSHIPS	1,000
402.000000.000.000.537.81.549020.0000.00.	PRINTING/BINDING/SIGNAGE	500
402.000000.000.000.537.81.549050.0000.00.	RECYCLE DROP BOX CONTRACT	135,000
402.000000.000.000.594.37.563031.0000.00.	MINOR FACILITY IMPROV SW-04-00	160,000
402.000000.000.000.594.37.564000.0000.00.	CAPITAL MACHINERY & EQUIPMENT	590,000
MASON COUNTY LANDFILL		6,859,451
403.000000.100.020.508.41.500000.0000.00.	END FUND COMMITTED	1,692,569
403.000000.100.020.514.21.541510.0000.00.	STATE AUDITOR CHARGES	2,979
403.000000.100.020.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	13,789
403.000000.100.020.535.10.510010.0000.00.	UTILITIES/PUB WORKS DIRECTOR	14,642
403.000000.100.020.535.10.510030.0000.00.	FINANCE MANAGER	5,725

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
403.000000.100.020.535.10.510065.0000.00.	PERSONNEL ANALYST	5,825
403.000000.100.020.535.10.510070.0000.00.	PUB WORKS OFFICE MGR	2,355
403.000000.100.020.535.10.510120.0000.00.	DEPUTY DIRECTOR UTILITIES	25,363
403.000000.100.020.535.10.510150.0000.00.	PROGRAM SUPPORT TECH	14,268
403.000000.100.020.535.10.510160.0000.00.	SENIOR ACCOUNTING TECH	12,649
403.000000.100.020.535.10.510180.0000.00.	CLERICAL	10,557
403.000000.100.020.535.10.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	1,078
403.000000.100.020.535.10.520010.0000.00.	INDUSTRIAL INSURANCE	530
403.000000.100.020.535.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	7,073
403.000000.100.020.535.10.520030.0000.00.	STATE RETIREMENT	9,477
403.000000.100.020.535.10.520035.0000.00.	TEAMSTERS PENSION	711
403.000000.100.020.535.10.520040.0000.00.	MED/DENT/VIS/LIFE	21,168
403.000000.100.020.535.10.520045.0000.00.	WASHINGTON PAID FMLA	136
403.000000.100.020.535.10.531010.0000.00.	ADMIN SUPPLIES	2,000
403.000000.100.020.535.10.531093.0000.00.	INTERFUND SUPPLIES	200
403.000000.100.020.535.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	1,824
403.000000.100.020.535.10.541019.0000.00.	INTERNAL ALLOCATION	13,502
403.000000.100.020.535.10.541030.0000.00.	ADVERTISING	500
403.000000.100.020.535.10.541040.0000.00.	PROFESSIONAL SERVICES	1,000
403.000000.100.020.535.10.542020.0000.00.	POSTAGE/SHIPPING	11,000
403.000000.100.020.535.10.545010.0000.00.	ADMIN RENTALS & LEASES	550
403.000000.100.020.535.10.545951.0000.00.	ER&R VEHICLE RENTAL	1,000
403.000000.100.020.535.10.545953.0000.00.	BUILDING RENTAL	1,682
403.000000.100.020.535.10.546010.0000.00.	INSURANCE	1,000
403.000000.100.020.535.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	244
403.000000.100.020.535.10.548010.0000.00.	REPAIRS & MAINTENANCE	200
403.000000.100.020.535.10.549010.0000.00.	DUES/TRAINING	500
403.000000.100.020.535.13.541513.0000.00.	STATE EXCISE TAX	50,000
403.000000.100.020.535.83.510010.0000.00.	CS&W OPERATOR	24,932
403.000000.100.020.535.83.510015.0000.00.	CS&W OPERATOR	37,293
403.000000.100.020.535.83.510045.0000.00.	WATER & WASTEWATER MANAGER	51,514
403.000000.100.020.535.83.510046.0000.00.	CS&W OPERATOR	37,370
403.000000.100.020.535.83.510055.0000.00.	OPERATOR	37,370
403.000000.100.020.535.83.510065.0000.00.	CS&W OPERATOR	36,984
403.000000.100.020.535.83.510080.0000.00.	OPERATOR	25,608
403.000000.100.020.535.83.510085.0000.00.	OPERATOR	25,036
403.000000.100.020.535.83.510095.0000.00.	CS&W OPERATOR	36,984
403.000000.100.020.535.83.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	1,951
403.000000.100.020.535.83.512000.0000.00.	OVERTIME	20,710
403.000000.100.020.535.83.520010.0000.00.	INDUSTRIAL INSURANCE	13,806
403.000000.100.020.535.83.520020.0000.00.	SOCIAL SECURITY/MEDICARE	25,685
403.000000.100.020.535.83.520030.0000.00.	STATE RETIREMENT	34,415
403.000000.100.020.535.83.520035.0000.00.	TEAMSTERS PENSION	4,534
403.000000.100.020.535.83.520040.0000.00.	MED/DENT/VIS/LIFE	81,418
403.000000.100.020.535.83.520045.0000.00.	WASHINGTON PAID FMLA	493
403.000000.100.020.535.83.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	436
403.000000.100.020.535.83.531030.0000.00.	OPERATING SUPPLIES	120,000
403.000000.100.020.535.83.531093.0000.00.	INTERFUND SUPPLIES	500
403.000000.100.020.535.83.532010.0000.00.	FUEL CONSUMED	2,000
403.000000.100.020.535.83.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	6,000
403.000000.100.020.535.83.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	6,000
403.000000.100.020.535.83.541019.0000.00.	INTERNAL ALLOCATION	45,201



**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
403.000000.100.020.535.83.541020.0000.00.	WATER TESTING/LABS	11,000
403.000000.100.020.535.83.541040.0000.00.	PROFESSIONAL SERVICES	90,054
403.000000.100.020.535.83.541514.0000.00.	STATE USE/SALES TAX	100
403.000000.100.020.535.83.541517.0000.00.	BIOSOLID & LIQUID WASTE PERMIT	4,800
403.000000.100.020.535.83.542010.0000.00.	PHONE	11,500
403.000000.100.020.535.83.542020.0000.00.	POSTAGE	100
403.000000.100.020.535.83.543010.0000.00.	TRAVEL	500
403.000000.100.020.535.83.545010.0000.00.	ANNUAL LEASE-SPRAY FIELD	7,000
403.000000.100.020.535.83.545020.0000.00.	ANNUAL FEE FOR ACCESS - TACOMA	8,500
403.000000.100.020.535.83.545030.0000.00.	EQUIPMENT RENTALS	1,000
403.000000.100.020.535.83.545951.0000.00.	ER&R VEHICLES	62,674
403.000000.100.020.535.83.546010.0000.00.	RISK POOL INSURANCE	38,117
403.000000.100.020.535.83.546096.0000.00.	UNEMPLOYMENT	872
403.000000.100.020.535.83.547010.0000.00.	UTILITIES	100,000
403.000000.100.020.535.83.547020.0000.00.	BIOSOLIDS DISPOSAL - CONTRACT	90,000
403.000000.100.020.535.83.548020.0000.00.	REPAIRS & MAINTENANCE	160,000
403.000000.100.020.535.83.548030.0000.00.	GRINDER PUMPS	125,000
403.000000.100.020.535.83.548098.0000.00.	INTERFUND REPAIRS	2,500
403.000000.100.020.535.83.549010.0000.00.	MISCELLANEOUS DUES	6,000
403.000000.100.020.591.35.571010.0000.00.	BOND PRINCIPAL PAYMENTS	130,000
403.000000.100.020.591.35.578010.0000.00.	DOE LOAN L0000021 PRINCIPAL PA	187,695
403.000000.100.020.592.35.583000.0000.00.	BOND INTEREST PAYMENTS	140,325
403.000000.100.020.594.35.562001.0000.00.	MINOR FACILITY IMPROVEMENTS	29,000
NBCI SEWER UTILITY		3,809,073
411.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	7,000
411.000000.100.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	274
411.000000.100.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	2,401
411.000000.100.000.535.10.510010.0000.00.	UTILITIES/PUB WORKS DIRECTOR	3,018
411.000000.100.000.535.10.510030.0000.00.	FINANCE MANAGER	1,180
411.000000.100.000.535.10.510065.0000.00.	PERSONNEL ANALYST	728
411.000000.100.000.535.10.510070.0000.00.	PUB WORKS OFFICE MGR	486
411.000000.100.000.535.10.510120.0000.00.	DEPUTY DIRECTOR UTILITIES	5,228
411.000000.100.000.535.10.510150.0000.00.	PROGRAM SUPPORT TECH	2,941
411.000000.100.000.535.10.510160.0000.00.	SENIOR ACCOUNTING TECH	2,607
411.000000.100.000.535.10.510180.0000.00.	CLERICAL	2,176
411.000000.100.000.535.10.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	222
411.000000.100.000.535.10.520010.0000.00.	INDUSTRIAL INSURANCE	101
411.000000.100.000.535.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	1,422
411.000000.100.000.535.10.520030.0000.00.	STATE RETIREMENT	1,905
411.000000.100.000.535.10.520035.0000.00.	TEAMSTERS PENSION	147
411.000000.100.000.535.10.520040.0000.00.	MED/DENT/VIS/LIFE	4,221
411.000000.100.000.535.10.520045.0000.00.	WASHINGTON PAID FMLA	27
411.000000.100.000.535.10.531010.0000.00.	ADMIN SUPPLIES	350
411.000000.100.000.535.10.531093.0000.00.	INTERFUND SUPPLIES	50
411.000000.100.000.535.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	376
411.000000.100.000.535.10.541019.0000.00.	INTERNAL ALLOCATION	4,241
411.000000.100.000.535.10.541030.0000.00.	ADVERTISING	150
411.000000.100.000.535.10.541040.0000.00.	PROFESSIONAL SERVICES	100
411.000000.100.000.535.10.542020.0000.00.	POSTAGE/SHIPPING	1,400
411.000000.100.000.535.10.543010.0000.00.	TRAVEL/MILEAGE	100
411.000000.100.000.535.10.545010.0000.00.	ADMIN RENTALS & LEASES	100
411.000000.100.000.535.10.545951.0000.00.	ER&R VEHICLES	200

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
411.000000.100.000.535.10.545953.0000.00.	BUILDING RENTAL	349
411.000000.100.000.535.10.546010.0000.00.	RISK POOL INSURANCE	300
411.000000.100.000.535.10.546096.0000.00.	UNEMPLOYMENT	49
411.000000.100.000.535.10.548010.0000.00.	REPAIRS & MAINTENANCE	100
411.000000.100.000.535.10.549010.0000.00.	DUES/TRAINING	100
411.000000.100.000.535.11.541513.0000.00.	STATE EXCISE TAX	6,000
411.000000.100.000.535.81.510010.0000.00.	CS&W OPERATOR	4,163
411.000000.100.000.535.81.510015.0000.00.	CS&W OPERATOR	6,227
411.000000.100.000.535.81.510045.0000.00.	OPERATOR	8,601
411.000000.100.000.535.81.510046.0000.00.	CS&W OPERATOR	6,240
411.000000.100.000.535.81.510055.0000.00.	OPERATOR	6,240
411.000000.100.000.535.81.510065.0000.00.	CS&W OPERATOR	6,175
411.000000.100.000.535.81.510080.0000.00.	OPERATOR	4,276
411.000000.100.000.535.81.510085.0000.00.	OPERATOR	4,180
411.000000.100.000.535.81.510095.0000.00.	CS&W OPERATOR	6,175
411.000000.100.000.535.81.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	326
411.000000.100.000.535.81.512000.0000.00.	OVERTIME	3,458
411.000000.100.000.535.81.520010.0000.00.	INDUSTRIAL INSURANCE	2,305
411.000000.100.000.535.81.520020.0000.00.	SOCIAL SECURITY/MEDICARE	4,289
411.000000.100.000.535.81.520030.0000.00.	STATE RETIREMENT	5,746
411.000000.100.000.535.81.520035.0000.00.	TEAMSTERS PENSION-OPERATIONS	757
411.000000.100.000.535.81.520040.0000.00.	MED/DENT/VIS/LIFE	13,596
411.000000.100.000.535.81.520045.0000.00.	WASHINGTON PAID FMLA	82
411.000000.100.000.535.81.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	73
411.000000.100.000.535.81.531030.0000.00.	OPERATION SUPPLIES	8,000
411.000000.100.000.535.81.531093.0000.00.	INTERFUND SUPPLIES	200
411.000000.100.000.535.81.532010.0000.00.	FUEL	200
411.000000.100.000.535.81.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	1,000
411.000000.100.000.535.81.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	1,000
411.000000.100.000.535.81.541019.0000.00.	INTERNAL ALLOCATION	11,205
411.000000.100.000.535.81.541020.0000.00.	PROFESSIONAL SERVICES/WATER LA	6,000
411.000000.100.000.535.81.541040.0000.00.	PROFESSIONAL SVCS/MISCELLANEOU	10,000
411.000000.100.000.535.81.541517.0000.00.	LIQUID WASTE PERMITS	1,500
411.000000.100.000.535.81.542010.0000.00.	TELEPHONE	1,600
411.000000.100.000.535.81.543010.0000.00.	TRAVEL	100
411.000000.100.000.535.81.545951.0000.00.	ER&R VEHICLES	9,686
411.000000.100.000.535.81.546010.0000.00.	INSURANCE	1,580
411.000000.100.000.535.81.546096.0000.00.	UNEMPLOYMENT	146
411.000000.100.000.535.81.547010.0000.00.	UTILITIES	11,000
411.000000.100.000.535.81.548020.0000.00.	REPAIRS AND MAINT/STRUCTURES &	30,000
411.000000.100.000.535.81.548098.0000.00.	INTERFUND REPAIRS	200
411.000000.100.000.535.81.549010.0000.00.	MISCELLANEOUS DUES	1,555
411.000000.100.000.535.81.549020.0000.00.	BIO SOLIDS DISPOSAL	10,000
411.000000.100.010.591.35.578411.0000.00.	2020B LTGO BOND PRINCIPAL	32,770
411.000000.100.010.592.35.583411.0000.00.	2020B LTGO BOND INTEREST	29,228
411.000000.200.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	274
411.000000.200.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	2,401
411.000000.200.000.534.10.510010.0000.00.	UTILITIES/PUB WORKS DIRECTOR	3,018
411.000000.200.000.534.10.510030.0000.00.	FINANCE MANAGER	1,180
411.000000.200.000.534.10.510065.0000.00.	PERSONNEL ANALYST	728
411.000000.200.000.534.10.510070.0000.00.	PUB WORKS OFFICE MGR	486
411.000000.200.000.534.10.510120.0000.00.	DEPUTY DIRECTOR UTILITIES	5,228

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
411.000000.200.000.534.10.510150.0000.00.	PROGRAM SUPPORT TECH	2,941
411.000000.200.000.534.10.510160.0000.00.	SENIOR ACCOUNTING TECH	2,607
411.000000.200.000.534.10.510180.0000.00.	CLERICAL	2,176
411.000000.200.000.534.10.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	222
411.000000.200.000.534.10.520010.0000.00.	INDUSTRIAL INSURANCE	101
411.000000.200.000.534.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	1,422
411.000000.200.000.534.10.520030.0000.00.	STATE RETIREMENT	1,905
411.000000.200.000.534.10.520035.0000.00.	TEAMSTERS PENSION	147
411.000000.200.000.534.10.520040.0000.00.	MED/DENT/VIS/LIFE	4,221
411.000000.200.000.534.10.520045.0000.00.	WASHINGTON PAID FMLA	27
411.000000.200.000.534.10.531010.0000.00.	ADMIN SUPPLIES	350
411.000000.200.000.534.10.531093.0000.00.	INTERFUND SUPPLIES	50
411.000000.200.000.534.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	376
411.000000.200.000.534.10.541019.0000.00.	INTERNAL ALLOCATION	4,241
411.000000.200.000.534.10.541030.0000.00.	ADVERTISING	150
411.000000.200.000.534.10.541040.0000.00.	PROFESSIONAL SERVICES	100
411.000000.200.000.534.10.542010.0000.00.	CELL PHONES	220
411.000000.200.000.534.10.542020.0000.00.	POSTAGE	1,400
411.000000.200.000.534.10.543010.0000.00.	TRAVEL	100
411.000000.200.000.534.10.545010.0000.00.	ADMIN RENTALS & LEASES	100
411.000000.200.000.534.10.545951.0000.00.	ER&R VEHICLES	200
411.000000.200.000.534.10.545953.0000.00.	BUILDING RENTAL	349
411.000000.200.000.534.10.546010.0000.00.	INSURANCE/BOND	1,750
411.000000.200.000.534.10.546096.0000.00.	UNEMPLOYMENT	49
411.000000.200.000.534.10.548010.0000.00.	REPAIRS & MAINTENANCE	100
411.000000.200.000.534.10.549010.0000.00.	DUES/TRAINING	100
411.000000.200.000.534.11.541513.0000.00.	STATE EXCISE TAX	4,500
411.000000.200.000.534.81.510010.0000.00.	CS&W OPERATOR	4,163
411.000000.200.000.534.81.510015.0000.00.	CS&W OPERATOR	6,227
411.000000.200.000.534.81.510045.0000.00.	OPERATOR	8,601
411.000000.200.000.534.81.510046.0000.00.	CS&W OPERATOR	6,240
411.000000.200.000.534.81.510055.0000.00.	OPERATOR	6,240
411.000000.200.000.534.81.510065.0000.00.	CS&W OPERATOR	6,175
411.000000.200.000.534.81.510080.0000.00.	OPERATOR	4,276
411.000000.200.000.534.81.510085.0000.00.	OPERATOR	4,180
411.000000.200.000.534.81.510095.0000.00.	CS&W OPERATOR	6,175
411.000000.200.000.534.81.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	326
411.000000.200.000.534.81.512000.0000.00.	OVERTIME	3,458
411.000000.200.000.534.81.520010.0000.00.	INDUSTRIAL INSURANCE	2,305
411.000000.200.000.534.81.520020.0000.00.	SOCIAL SECURITY/MEDICARE	4,289
411.000000.200.000.534.81.520030.0000.00.	STATE RETIREMENT	5,746
411.000000.200.000.534.81.520035.0000.00.	TEAMSTERS PENSION	757
411.000000.200.000.534.81.520040.0000.00.	MED/DENT/VIS/LIFE	13,595
411.000000.200.000.534.81.520045.0000.00.	WASHINGTON PAID FMLA	82
411.000000.200.000.534.81.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	73
411.000000.200.000.534.81.531030.0000.00.	OPERATING SUPPLIES	4,000
411.000000.200.000.534.81.531093.0000.00.	INTERFUND SUPPLIES	200
411.000000.200.000.534.81.532010.0000.00.	FUEL CONSUMED	200
411.000000.200.000.534.81.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	500
411.000000.200.000.534.81.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	500
411.000000.200.000.534.81.541019.0000.00.	INTERNAL ALLOCATION	11,205
411.000000.200.000.534.81.541020.0000.00.	PROFESSIONAL SERVICES/WATER LA	1,200

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
411.000000.200.000.534.81.541030.0000.00.	ADVERTISING	100
411.000000.200.000.534.81.541040.0000.00.	PROFESSIONAL SERVICES/MISCELLA	2,500
411.000000.200.000.534.81.542010.0000.00.	CELL PHONES	600
411.000000.200.000.534.81.543010.0000.00.	TRAVEL	100
411.000000.200.000.534.81.545951.0000.00.	ER&R VEHICLES	9,686
411.000000.200.000.534.81.546010.0000.00.	INSURANCE	1,625
411.000000.200.000.534.81.546096.0000.00.	UNEMPLOYMENT	146
411.000000.200.000.534.81.547010.0000.00.	UTILITIES	6,100
411.000000.200.000.534.81.548020.0000.00.	REPAIRS AND MAINT/STRUCTURES &	6,000
411.000000.200.000.534.81.548098.0000.00.	INTERFUND REPAIRS	1,000
411.000000.200.000.534.81.549010.0000.00.	MISCELLANEOUS DUES	2,800
411.000000.200.000.594.34.563010.0000.00.	WATER SYSTEM PLAN	200,000
RUSTLEWOOD SEWER & WATER		674,517
412.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	592,039
412.000000.000.000.591.35.571010.0000.00.	USDA LOAN 1-WATER METER-PRNCPL	4,010
412.000000.000.000.592.35.583010.0000.00.	USDA LOAN #1 WATER METER-INT	7,584
412.000000.200.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	1,133
412.000000.200.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	2,082
412.000000.200.000.534.10.510010.0000.00.	UTILITIES/PUB WORKS DIRECTOR	3,275
412.000000.200.000.534.10.510030.0000.00.	FINANCE MANAGER	1,281
412.000000.200.000.534.10.510065.0000.00.	PERSONNEL ANALYST	728
412.000000.200.000.534.10.510070.0000.00.	PUB WORKS OFFICE MGR	527
412.000000.200.000.534.10.510120.0000.00.	DEPUTY DIRECTOR UTILITIES	5,673
412.000000.200.000.534.10.510150.0000.00.	PROGRAM SUPPORT TECH	3,191
412.000000.200.000.534.10.510160.0000.00.	SENIOR ACCOUNTING TECH	2,829
412.000000.200.000.534.10.510180.0000.00.	CLERICAL	2,361
412.000000.200.000.534.10.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	241
412.000000.200.000.534.10.520010.0000.00.	INDUSTRIAL INSURANCE	109
412.000000.200.000.534.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	1,537
412.000000.200.000.534.10.520030.0000.00.	STATE RETIREMENT	2,061
412.000000.200.000.534.10.520035.0000.00.	TEAMSTERS PENSION	159
412.000000.200.000.534.10.520040.0000.00.	MED/DENT/VIS/LIFE	4,561
412.000000.200.000.534.10.520045.0000.00.	WASHINGTON PAID FMLA	29
412.000000.200.000.534.10.531010.0000.00.	ADMIN SUPPLIES	900
412.000000.200.000.534.10.531093.0000.00.	INTERFUND SUPPLIES	50
412.000000.200.000.534.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	408
412.000000.200.000.534.10.541019.0000.00.	INTERNAL ALLOCATION	6,151
412.000000.200.000.534.10.541030.0000.00.	ADVERTISING	200
412.000000.200.000.534.10.541040.0000.00.	PROFESSIONAL SERVICES	100
412.000000.200.000.534.10.542010.0000.00.	TELEPHONES	100
412.000000.200.000.534.10.542020.0000.00.	POSTAGE/SHIPPING	3,500
412.000000.200.000.534.10.543010.0000.00.	TRAVEL/MILEAGE	100
412.000000.200.000.534.10.545010.0000.00.	ADMIN RENTALS & LEASES	150
412.000000.200.000.534.10.545951.0000.00.	ER&R VEHICLE RENTAL	500
412.000000.200.000.534.10.545953.0000.00.	BUILDING RENTAL	349
412.000000.200.000.534.10.546010.0000.00.	INSURANCE	423
412.000000.200.000.534.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	53
412.000000.200.000.534.10.548010.0000.00.	REPAIRS & MAINTENANCE	100
412.000000.200.000.534.10.549010.0000.00.	DUES/TRAINING	300
412.000000.200.000.534.12.541513.0000.00.	STATE EXCISE TAX	11,000
412.000000.200.000.534.82.510010.0000.00.	CS&W OPERATOR	3,340
412.000000.200.000.534.82.510015.0000.00.	CS&W OPERATOR	4,995

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
412.000000.200.000.534.82.510045.0000.00.	OPERATOR	6,900
412.000000.200.000.534.82.510046.0000.00.	CS&W OPERATOR	5,005
412.000000.200.000.534.82.510055.0000.00.	OPERATOR	5,005
412.000000.200.000.534.82.510065.0000.00.	CS&W OPERATOR	4,954
412.000000.200.000.534.82.510080.0000.00.	OPERATOR	3,430
412.000000.200.000.534.82.510085.0000.00.	OPERATOR	3,353
412.000000.200.000.534.82.510095.0000.00.	CS&W OPERATOR	4,954
412.000000.200.000.534.82.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	261
412.000000.200.000.534.82.512000.0000.00.	OVERTIME	2,774
412.000000.200.000.534.82.520010.0000.00.	INDUSTRIAL INSURANCE	1,849
412.000000.200.000.534.82.520020.0000.00.	SOCIAL SECURITY/MEDICARE	3,440
412.000000.200.000.534.82.520030.0000.00.	STATE RETIREMENT	4,611
412.000000.200.000.534.82.520035.0000.00.	TEAMSTERS PENSION	607
412.000000.200.000.534.82.520040.0000.00.	MED/DENT/VIS/LIFE	10,907
412.000000.200.000.534.82.520045.0000.00.	WASHINGTON PAID FMLA	67
412.000000.200.000.534.82.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	58
412.000000.200.000.534.82.531030.0000.00.	OPERATING SUPPLIES	4,500
412.000000.200.000.534.82.531093.0000.00.	INTERFUND SUPPLIES	400
412.000000.200.000.534.82.532010.0000.00.	FUEL CONSUMED	150
412.000000.200.000.534.82.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	500
412.000000.200.000.534.82.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	500
412.000000.200.000.534.82.541019.0000.00.	INTERNAL ALLOCATION	13,071
412.000000.200.000.534.82.541020.0000.00.	PROFESSIONAL SERVICES/WATER LA	1,000
412.000000.200.000.534.82.541030.0000.00.	ADVERTISING	200
412.000000.200.000.534.82.541040.0000.00.	PROFESSIONAL SERVICES	3,000
412.000000.200.000.534.82.542010.0000.00.	TELEPHONE	1,900
412.000000.200.000.534.82.543010.0000.00.	TRAVEL	100
412.000000.200.000.534.82.545951.0000.00.	ER&R VEHICLES	7,977
412.000000.200.000.534.82.546010.0000.00.	INSURANCE	7,030
412.000000.200.000.534.82.546096.0000.00.	UNEMPLOYMENT	117
412.000000.200.000.534.82.547010.0000.00.	UTILITIES	14,750
412.000000.200.000.534.82.548020.0000.00.	REPAIRS AND MAINTENANCE	15,000
412.000000.200.000.534.82.548030.0000.00.	HYDRANT REPLACEMENT	5,000
412.000000.200.000.534.82.548098.0000.00.	INTERFUND REPAIRS/MAINT	500
412.000000.200.000.534.82.549010.0000.00.	MISCELLANEOUS DUES	3,500
412.000000.200.000.594.34.563020.0000.00.	WATER METER INSTALLATIONS	10,000
412.000000.200.000.594.34.564020.0000.00.	HYDRANT REPLACEMENT	105,000
BEARDS COVE WATER		920,499
413.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	4,214,933
413.000000.000.000.514.20.541010.0000.00.	BANKING/DEBT SERVICES	400
413.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	5,348
413.000000.000.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	5,855
413.000000.000.000.535.10.510010.0000.00.	UTILITIES/PUB WORKS DIRECTOR	9,826
413.000000.000.000.535.10.510030.0000.00.	FINANCE MANAGER	3,842
413.000000.000.000.535.10.510065.0000.00.	PERSONNEL ANALYST	2,912
413.000000.000.000.535.10.510070.0000.00.	PUB WORKS OFFICE MGR	1,581
413.000000.000.000.535.10.510120.0000.00.	DEPUTY DIRECTOR UTILITIES	17,020
413.000000.000.000.535.10.510150.0000.00.	PROGRAM SUPPORT TECH	9,574
413.000000.000.000.535.10.510160.0000.00.	SENIOR ACCOUNTING TECH	8,488
413.000000.000.000.535.10.510180.0000.00.	CLERICAL	7,084
413.000000.000.000.535.10.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	723
413.000000.000.000.535.10.520010.0000.00.	INDUSTRIAL INSURANCE	331

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
413.000000.000.000.535.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	4,670
413.000000.000.000.535.10.520030.0000.00.	STATE RETIREMENT	6,258
413.000000.000.000.535.10.520035.0000.00.	TEAMSTERS PENSION	477
413.000000.000.000.535.10.520040.0000.00.	MED/DENT/VIS/LIFE	13,902
413.000000.000.000.535.10.520045.0000.00.	WASHINGTON PAID FMLA	90
413.000000.000.000.535.10.531010.0000.00.	ADMIN SUPPLIES	1,000
413.000000.000.000.535.10.531093.0000.00.	INTERFUND SUPPLIES	200
413.000000.000.000.535.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	1,224
413.000000.000.000.535.10.541019.0000.00.	INTERNAL ALLOCATION	13,742
413.000000.000.000.535.10.541030.0000.00.	ADVERTISING	300
413.000000.000.000.535.10.541040.0000.00.	PROFESSIONAL SERVICES	500
413.000000.000.000.535.10.542010.0000.00.	TELEPHONE	200
413.000000.000.000.535.10.542020.0000.00.	POSTAGE/SHIPPING	2,000
413.000000.000.000.535.10.543010.0000.00.	TRAVEL/MILEAGE	100
413.000000.000.000.535.10.545010.0000.00.	ADM RENTALS & LEASES	200
413.000000.000.000.535.10.545951.0000.00.	ER&R VEHICLE RENTAL	1,000
413.000000.000.000.535.10.545953.0000.00.	BUILDING RENTAL	1,128
413.000000.000.000.535.10.546010.0000.00.	INSURANCE	2,500
413.000000.000.000.535.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	162
413.000000.000.000.535.10.548010.0000.00.	REPAIRS & MAINTENANCE	100
413.000000.000.000.535.10.549010.0000.00.	DUES/TRAINING	520
413.000000.000.000.535.84.510010.0000.00.	CS&W OPERATOR	9,149
413.000000.000.000.535.84.510015.0000.00.	CS&W OPERATOR	13,685
413.000000.000.000.535.84.510045.0000.00.	OPERATOR	18,904
413.000000.000.000.535.84.510046.0000.00.	CS&W OPERATOR	13,714
413.000000.000.000.535.84.510055.0000.00.	OPERATOR	13,714
413.000000.000.000.535.84.510065.0000.00.	CS&W OPERATOR	13,572
413.000000.000.000.535.84.510080.0000.00.	OPERATOR	9,398
413.000000.000.000.535.84.510085.0000.00.	OPERATOR	9,187
413.000000.000.000.535.84.510095.0000.00.	CS&W OPERATOR	13,572
413.000000.000.000.535.84.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	716
413.000000.000.000.535.84.512000.0000.00.	OVERTIME	7,600
413.000000.000.000.535.84.520010.0000.00.	INDUSTRIAL INSURANCE	5,066
413.000000.000.000.535.84.520020.0000.00.	SOCIAL SECURITY/MEDICARE	9,426
413.000000.000.000.535.84.520030.0000.00.	STATE RETIREMENT	12,629
413.000000.000.000.535.84.520035.0000.00.	TEAMSTERS PENSION	1,664
413.000000.000.000.535.84.520040.0000.00.	MED/DENT/VIS/LIFE	29,879
413.000000.000.000.535.84.520045.0000.00.	WASHINGTON PAID FMLA	181
413.000000.000.000.535.84.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	160
413.000000.000.000.535.84.531030.0000.00.	OPERATING SUPPLIES	40,000
413.000000.000.000.535.84.532010.0000.00.	FUEL CONSUMED	1,500
413.000000.000.000.535.84.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	1,500
413.000000.000.000.535.84.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	1,500
413.000000.000.000.535.84.541019.0000.00.	INTERNAL ALLOCATION	25,521
413.000000.000.000.535.84.541020.0000.00.	PROF SERVICES/WATER L	15,000
413.000000.000.000.535.84.541030.0000.00.	ADVERTISING/PUBLIC INVOLVEMENT	200
413.000000.000.000.535.84.541040.0000.00.	PROFESSIONAL SERVICES/MISC	25,000
413.000000.000.000.535.84.541091.0000.00.	INTERFUND PROFESSIONAL SERVICE	2,000
413.000000.000.000.535.84.541513.0000.00.	STATE EXCISE TAX	9,000
413.000000.000.000.535.84.541514.0000.00.	STATE USE/SALES TAX	1,000
413.000000.000.000.535.84.541517.0000.00.	LIQUID WASTE PERMITS	4,800
413.000000.000.000.535.84.542010.0000.00.	TELEPHONE	9,000

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
413.000000.000.000.535.84.543010.0000.00.	TRAVEL	100
413.000000.000.000.535.84.545951.0000.00.	ER&R VEHICLES	23,930
413.000000.000.000.535.84.546010.0000.00.	INSURANCE: LIABILITY/PROPERTY	41,292
413.000000.000.000.535.84.546096.0000.00.	UNEMPLOYMENT	320
413.000000.000.000.535.84.547010.0000.00.	UTILITIES	75,000
413.000000.000.000.535.84.547020.0000.00.	BIOSOLIDS DISPOSAL	35,000
413.000000.000.000.535.84.548020.0000.00.	REPAIRS & MAINT./STRUCTURES &	430,000
413.000000.000.000.535.84.548030.0000.00.	GRINDER PUMPS	5,000
413.000000.000.000.535.84.548098.0000.00.	INTERFUND REPAIRS/MAINT	500
413.000000.000.000.535.84.549010.0000.00.	MISC DUES	1,440
413.000000.000.000.591.35.571010.0000.00.	BOND PRINCIPAL PAYMENTS	301,835
413.000000.000.000.591.35.578005.0000.00.	DOE L0400005 PRINCIPAL PAYMENT	18,599
413.000000.000.000.591.35.578025.0000.00.	BELFAIR GET CON LOAN L1200025	7,338
413.000000.000.000.591.35.578250.0000.00.	LTGO BOND 2020A PRINCIPAL	584,719
413.000000.000.000.592.35.583005.0000.00.	DOE LOAN L0400005 INTEREST PAY	1,674
413.000000.000.000.592.35.583025.0000.00.	BELFAIR GET LOAN L12000025	2,618
413.000000.000.000.592.35.583040.0000.00.	BOND INTEREST PAYMENTS	46,140
413.000000.000.000.592.35.583250.0000.00.	LTGO REFUNDING BOND INT 2020A	89,542
413.000000.000.000.594.35.563050.0000.00.	ARCHITECTURE/ENGINEERING	500,000
413.000000.000.000.594.35.565000.0000.00.	BELFAIR SEWER EXT TO PSIC	5,000,000
BELFAIR WW& W RECLAMATION		11,821,474
428.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	143,103
428.000000.000.000.537.00.541070.0000.00.	CONTRACTED PROF SERVICES	300,000
428.000000.000.000.538.10.541019.0000.00.	INTERNAL ALLOCATION	1,597
LANDFILL RESERVE		444,700
429.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	214,735
429.000000.000.000.538.10.541019.0000.00.	INTERNAL ALLOCATION	4,508
BEARDS COVE RESERVE		219,243
480.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	178,671
480.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	201
480.000000.000.000.531.30.541019.0000.00.	INTERNAL ALLOCATION	370
STORM DRAIN SYSTEM DEVELOPMENT		179,242
500.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	111,315
500.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	1,162
500.000000.000.000.518.80.510040.0000.00.	SECRETARY/RECEPTIONIST	16,200
500.000000.000.000.518.80.510770.0000.00.	SYSTEMS ADMINISTRATOR	82,167
500.000000.000.000.518.80.510780.0000.00.	INFORMATION SERV MANAGER	32,367
500.000000.000.000.518.80.510810.0000.00.	SYSTEMS ADMINISTRATOR	82,167
500.000000.000.000.518.80.510840.0000.00.	NETWORK ENGINEER	97,211
500.000000.000.000.518.80.510850.0000.00.	INFORMATION SERVICE TECHNICIAN	58,539
500.000000.000.000.518.80.510999.0000.00.	INFO TECH ACCRUED LV PAYOUT	63,200
500.000000.000.000.518.80.520010.0000.00.	INDUSTRIAL INSURANCE	1,924
500.000000.000.000.518.80.520020.0000.00.	SOCIAL SECURITY/MEDICARE	33,037
500.000000.000.000.518.80.520030.0000.00.	STATE RETIREMENT	44,265
500.000000.000.000.518.80.520040.0000.00.	MED/DENT/VIS/LIFE	80,415
500.000000.000.000.518.80.520045.0000.00.	WASHINGTON PAID FMLA	633
500.000000.000.000.518.80.531010.0000.00.	OPERATING SUPPLIES	8,000
500.000000.000.000.518.80.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	2,000
500.000000.000.000.518.80.541010.0000.00.	PROFESSIONAL SERVICES	160,000
500.000000.000.000.518.80.541019.0000.00.	INTERNAL ALLOCATION	41,894
500.000000.000.000.518.80.542010.0000.00.	PHONES	90,000
500.000000.000.000.518.80.543010.0000.00.	TRAVEL	3,500

**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
500.000000.000.000.518.80.546010.0000.00.	RISK POOL/CYBER INS	14,385
500.000000.000.000.518.80.546096.0000.00.	UNEMPLOYMENT	938
500.000000.000.000.518.80.549020.0000.00.	REGISTRATIONS/MEMBERSHIP	17,500
500.000000.000.000.594.18.564010.0000.00.	CAPITAL EQUIPMENT	100,000
INFORMATION TECHNOLOGY		1,142,819
501.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	1,239,024
501.000000.000.000.508.41.509999.0000.00.	END FUND OPERATING	697,926
501.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	7,217
501.000000.000.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	20,865
501.000000.000.000.548.20.534000.0000.00.	PURCHASES FOR INVENTORY OR RES	350,000
501.000000.000.000.548.30.510030.0000.00.	FINANCE MANAGER	25,110
501.000000.000.000.548.30.510040.0000.00.	ACCOUNTING TECH	26,168
501.000000.000.000.548.30.510050.0000.00.	ACCOUNTING TECH	29,025
501.000000.000.000.548.30.510065.0000.00.	PERSONNEL ANALYST	6,067
501.000000.000.000.548.30.510070.0000.00.	OFFICE MANAGER	3,443
501.000000.000.000.548.30.510720.0000.00.	UTILITY/PARTS/INVENTORY	62,064
501.000000.000.000.548.30.510750.0000.00.	MECHANIC	57,620
501.000000.000.000.548.30.510760.0000.00.	EQUIPMENT MAINT SUPERVISOR	78,752
501.000000.000.000.548.30.510790.0000.00.	RADIO/UP-FIT TECH	62,902
501.000000.000.000.548.30.510820.0000.00.	MECHANIC	64,189
501.000000.000.000.548.30.510830.0000.00.	MECHANIC (BST)	57,620
501.000000.000.000.548.30.510840.0000.00.	CENTRAL SHOP ASSISTANT	19,062
501.000000.000.000.548.30.510992.0000.00.	FOREMAN PAY	200
501.000000.000.000.548.30.510993.0000.00.	MECHANIC	100
501.000000.000.000.548.30.510999.0000.00.	PUBLIC WORKS ACCRUED LV PAYOUT	25,687
501.000000.000.000.548.30.512000.0000.00.	OVERTIME	1,000
501.000000.000.000.548.30.520010.0000.00.	INDUSTRIAL INSURANCE	18,121
501.000000.000.000.548.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	39,705
501.000000.000.000.548.30.520030.0000.00.	STATE RETIREMENT	53,198
501.000000.000.000.548.30.520035.0000.00.	TEAMSTERS PENSION	26,000
501.000000.000.000.548.30.520040.0000.00.	MED/DENT/VIS/LIFE	122,163
501.000000.000.000.548.30.520045.0000.00.	WASHINGTON PAID FMLA	761
501.000000.000.000.548.30.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	1,000
501.000000.000.000.548.30.520994.0000.00.	MECHANIC TOOL ALLOWANCE	1,800
501.000000.000.000.548.30.531000.0000.00.	OFFICE & OPERATING SUPPLIES	31,500
501.000000.000.000.548.30.532000.0000.00.	FUEL CONSUMED	1,000
501.000000.000.000.548.30.535000.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	5,500
501.000000.000.000.548.30.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,500
501.000000.000.000.548.30.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	1,600
501.000000.000.000.548.30.541000.0000.00.	PROFESSIONAL SERVICES	3,000
501.000000.000.000.548.30.541019.0000.00.	INTERNAL ALLOCATION	88,894
501.000000.000.000.548.30.541514.0000.00.	STATE SALES TAX	7,000
501.000000.000.000.548.30.542000.0000.00.	COMMUNICATIONS	2,000
501.000000.000.000.548.30.543000.0000.00.	TRAVEL	1,832
501.000000.000.000.548.30.545000.0000.00.	OPERATING RENTALS & LEASES	200
501.000000.000.000.548.30.545952.0000.00.	IT COMPUTERS	6,000
501.000000.000.000.548.30.545953.0000.00.	BUILDING RENTAL	91,423
501.000000.000.000.548.30.546000.0000.00.	RISK POOL INSURANCE	16,000
501.000000.000.000.548.30.546096.0000.00.	UNEMPLOYMENT	1,550
501.000000.000.000.548.30.547000.0000.00.	PUBLIC UTILITIES	3,000
501.000000.000.000.548.30.548000.0000.00.	REPAIRS & MAINTENANCE	10,000
501.000000.000.000.548.30.549000.0000.00.	MISCELLANEOUS	20,240



**Mason County**  
**2022 Proposed Budget - Expenditures - November 22, 2021**

ACCOUNT	DESCRIPTION	2022 PROPOSED BUDGET
501.000000.000.000.548.40.534000.0000.00.	ITEMS FOR RESALE	350,000
501.000000.000.000.548.41.534000.0000.00.	PURCHASES FOR INVENTORY OR RES	100,000
501.000000.000.000.548.42.534000.0000.00.	RD PRCHSES FOR INVENTORY RES	32,000
501.000000.000.000.548.50.531000.0000.00.	SUPPLIES	1,000
501.000000.000.000.548.50.534000.0000.00.	PURCHASES FOR RESALE	500,000
501.000000.000.000.548.50.546000.0000.00.	INSURANCE	1,100
501.000000.000.000.548.50.548000.0000.00.	REPAIRS & MAINTENANCE	10,000
501.000000.000.000.548.50.549000.0000.00.	MISCELLANEOUS	2,500
501.000000.000.000.548.60.531000.0000.00.	OFFICE & OPERATING SUPPLIES	270,000
501.000000.000.000.548.60.532000.0000.00.	FUEL CONSUMED	120,000
501.000000.000.000.548.60.541000.0000.00.	PROFESSIONAL SERVICES	1,000
501.000000.000.000.548.60.545000.0000.00.	OPERATING RENTALS & LEASES	100
501.000000.000.000.548.60.546000.0000.00.	INSURANCE	25,000
501.000000.000.000.548.60.548000.0000.00.	REPAIRS AND MAINTENANCE	140,000
501.000000.000.000.548.60.549000.0000.00.	MISCELLANEOUS	100
501.000000.000.000.594.48.564000.0000.00.	CAPITAL MACHINERY & EQUIPMENT	980,000
501.000000.000.000.594.48.564000.0000.00.	EQUIPMENT RENTAL & REVOLVING	5,924,828
502.000000.000.000.514.21.541510.0000.00.	STATE AUDITOR CHARGES	256
502.000000.000.000.517.78.520060.0000.00.	UNEMPLOYMENT PAYMENTS TO DES	232,443
502.000000.000.000.517.78.541019.0000.00.	INTERNAL ALLOCATION	1,721
UNEMPLOYMENT FUND		234,420
<b>TOTAL SPECIAL AND OTHER FUNDS BUDGETED EXPENDITURES:</b>		<b>111,745,998</b>
<b>TOTAL ALL FUNDS BUDGETED EXPENDITURES:</b>		<b>174,149,104</b>