

**Mason County**  
**2025 Adopted Budget**  
**General Fund**  
**December 2, 2024**

Dept.	General Fund Department	Revenues	Salaries & Benefits	Operating	Expenditures	Budgeted FTE's
001-000	<b>Beginning Fund Balance</b>	26,600,000				
001-010	WSU	22,000	281,188	123,690	404,878	2.50
001-020	Assessor	7,000	1,364,677	244,093	1,608,770	13.00
001-030	Auditor	1,082,300	1,788,173	508,976	2,297,149	16.00
001-050	Emergency Management	51,033	395,712	113,526	509,238	3.00
001-055	Facilities & Grounds		654,020	1,167,865	1,821,885	6.00
001-057	Human Resources/ Risk Mgmt		666,397	362,270	1,028,667	6.00
001-058	LEOFF		98,400	1,600	100,000	
001-070	Clerk	379,752	1,128,781	123,865	1,252,646	13.00
001-080	Commissioners		438,073	18,000	456,073	3.00
001-090	Support Services	101,681	1,238,524	38,715	1,277,239	9.65
001-100	District Court	871,817	1,522,596	270,917	1,793,513	12.20
001-125	Community Development	3,213,262	2,958,447	890,805	3,849,252	26.00
001-126	Historical Preservation	13,000		31,750	31,750	
001-146	Parks & Trails	69,450	691,170	275,905	967,075	6.00
001-170	Juvenile Court Services	1,345,110	2,155,752	161,792	2,317,544	20.00
001-180	Prosecutor	238,314	2,520,004	160,568	2,680,572	16.00
001-185	Child Support Enforcement	179,558	161,961	17,700	179,661	1.00
001-190	Coroner	55,000	381,702	340,473	722,175	3.40
001-205	Sheriff	844,957	14,830,991	4,593,179	19,424,170	103.50
001-208	Courthouse Security			307,300	307,300	
001-240	Office of Public Defense	240,767	1,180,219	1,012,574	2,192,793	9.00
001-250	Superior Court	137,494	1,392,007	304,057	1,696,064	9.65
001-255	Family Court	2,500		2,500	2,500	
001-256	Therapeutic Court	763,421	349,773	414,070	763,843	3.22
001-260	Treasurer	29,874,875	864,804	188,900	1,053,704	8.00
001-300	Non Departmental	4,723,426	503,512	6,153,992	6,657,504	
001-310	Transfers Out			1,208,239	1,208,239	
001-320	<b>Ending Fund Balance</b>				14,212,513	
<b>Total General Fund Including BFB &amp; EFB</b>		<b>70,816,717</b>	<b>37,566,883</b>	<b>19,037,321</b>	<b>70,816,717</b>	<b>290.12</b>
<b>Total Resources from Ending Fund Balance</b>					<b>12,387,487</b>	
<b>Total General Fund Removing BFB &amp; EFB</b>		<b>44,216,717</b>	<b>37,566,883</b>	<b>19,037,321</b>	<b>56,604,204</b>	<b>290.12</b>