

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.010.000.571.21.510030.0000.00.	OFFICE MANAGER	90,646
001.000000.010.000.571.21.520010.0000.00.	INDUSTRIAL INSURANCE	529
001.000000.010.000.571.21.520020.0000.00.	SOCIAL SECURITY/MEDICARE	6,934
001.000000.010.000.571.21.520030.0000.00.	STATE RETIREMENT	8,639
001.000000.010.000.571.21.520040.0000.00.	MED/DENT/VIS/LIFE	22,080
001.000000.010.000.571.21.520045.0000.00.	WASHINGTON PAID FMLA	834
001.000000.010.000.571.21.531010.0000.00.	OFFICE SUPPLIES	2,500
001.000000.010.000.571.21.531030.0000.00.	DEMONSTRATION SUPPLIES	100
001.000000.010.000.571.21.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.010.000.571.21.541516.0000.00.	WSU MOU	99,836
001.000000.010.000.571.21.542020.0000.00.	POSTAGE	200
001.000000.010.000.571.21.543010.0000.00.	TRAVEL	1,500
001.000000.010.000.571.21.545020.0000.00.	COPIER RENTAL	2,641
001.000000.010.000.571.21.546096.0000.00.	UNEMPLOYMENT	200
001.000000.010.000.571.21.549010.0000.00.	MISCELLANEOUS	350
001.000000.010.000.594.53.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	2,859
001.000000.010.003.553.60.510060.0000.00.	COORDINATOR	65,032
001.000000.010.003.553.60.510600.0000.00.	EXTRA HELP / SEASONAL	20,800
001.000000.010.003.553.60.520010.0000.00.	INDUSTRIAL INSURANCE	5,998
001.000000.010.003.553.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	6,566
001.000000.010.003.553.60.520030.0000.00.	STATE RETIREMENT	8,180
001.000000.010.003.553.60.520040.0000.00.	MED/DENT/VIS/LIFE	44,160
001.000000.010.003.553.60.520045.0000.00.	WASHINGTON PAID FMLA	790
001.000000.010.003.553.60.531010.0000.00.	OPERATING SUPPLIES	2,015
001.000000.010.003.553.60.532777.0000.00.	MOTOR POOL FUEL	1,500
001.000000.010.003.553.60.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	800
001.000000.010.003.553.60.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.010.003.553.60.541010.0000.00.	ADVERTISING/LEGAL NOTICES	100
001.000000.010.003.553.60.541091.0000.00.	GIS SERVICES	250
001.000000.010.003.553.60.542010.0000.00.	CELL PHONES	1,320
001.000000.010.003.553.60.542020.0000.00.	POSTAGE	350
001.000000.010.003.553.60.543010.0000.00.	TRAVEL	725
001.000000.010.003.553.60.545010.0000.00.	STORAGE BUILDING RENTAL	784
001.000000.010.003.553.60.546096.0000.00.	UNEMPLOYMENT	300
001.000000.010.003.553.60.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	560
001.000000.010.003.553.60.548778.0000.00.	MOTOR POOL REPAIRS	150
001.000000.010.003.553.60.549010.0000.00.	DUES/MEMBERSHIPS/SUBSCRIPTIONS	450
001.000000.010.003.553.60.549030.0000.00.	TUITION/REGISTRATIONS	200
WSU		404,878
001.000000.020.000.514.24.510010.0000.00.	ASSESSOR	104,501
001.000000.020.000.514.24.510020.0000.00.	CHIEF DEPUTY	87,649
001.000000.020.000.514.24.510035.0000.00.	APPRAISER	60,098
001.000000.020.000.514.24.510055.0000.00.	REAL PROPERTY TECH	53,704
001.000000.020.000.514.24.510080.0000.00.	ADMINISTRATIVE DATA TECHNICIAN	65,914
001.000000.020.000.514.24.510100.0000.00.	APPRAISER ANALYST	90,066
001.000000.020.000.514.24.510110.0000.00.	APPRAISER	71,186
001.000000.020.000.514.24.510130.0000.00.	APPRAISER ANALYST	76,296
001.000000.020.000.514.24.510150.0000.00.	APPRAISER	60,472
001.000000.020.000.514.24.510160.0000.00.	APPRAISER	57,319
001.000000.020.000.514.24.510165.0000.00.	REAL PROPERTY TECHNICIAN	56,342
001.000000.020.000.514.24.510180.0000.00.	APPRAISAL TECHNICIAN	68,368
001.000000.020.000.514.24.510185.0000.00.	APPRAISAL TECH	53,627
001.000000.020.000.514.24.512000.0000.00.	OVERTIME	10,000
001.000000.020.000.514.24.520010.0000.00.	INDUSTRIAL INSURANCE	27,700
001.000000.020.000.514.24.520020.0000.00.	SOCIAL SECURITY/MEDICARE	69,274

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.020.000.514.24.520030.0000.00.	STATE RETIREMENT	86,298
001.000000.020.000.514.24.520035.0000.00.	TEAMSTERS PENSION	8,112
001.000000.020.000.514.24.520040.0000.00.	MED/DENT/VIS/LIFE	247,920
001.000000.020.000.514.24.520045.0000.00.	WASHINGTON PAID FMLA	8,331
001.000000.020.000.514.24.520050.0000.00.	UNIFORMS/CLOTHING ALLOWANCE	1,500
001.000000.020.000.514.24.531010.0000.00.	OFFICE SUPPLIES	8,000
001.000000.020.000.514.24.531020.0000.00.	NEGOTIATED RAINGEAR	500
001.000000.020.000.514.24.532777.0000.00.	MOTOR POOL FUEL	4,800
001.000000.020.000.514.24.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	750
001.000000.020.000.514.24.535098.0000.00.	IT TRACKABLE EQUIPMENT	8,000
001.000000.020.000.514.24.541010.0000.00.	PROFESSIONAL SERVICES	55,000
001.000000.020.000.514.24.541011.0000.00.	TERRA SCAN	103,500
001.000000.020.000.514.24.541020.0000.00.	ADVERTISING	100
001.000000.020.000.514.24.542010.0000.00.	CELL PHONES	2,700
001.000000.020.000.514.24.542020.0000.00.	POSTAGE	20,000
001.000000.020.000.514.24.543010.0000.00.	TRAVEL	3,000
001.000000.020.000.514.24.545010.0000.00.	COPIER LEASE	3,000
001.000000.020.000.514.24.545777.0000.00.	MOTOR POOL LEASE	13,274
001.000000.020.000.514.24.546096.0000.00.	UNEMPLOYMENT	2,400
001.000000.020.000.514.24.546777.0000.00.	MOTOR POOL INSURANCE	1,926
001.000000.020.000.514.24.548010.0000.00.	EQUIPMENT MAINTENANCE	2,500
001.000000.020.000.514.24.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	3,003
001.000000.020.000.514.24.549020.0000.00.	TUITION/REGISTRATION	5,440
001.000000.020.000.514.24.549030.0000.00.	DUES/SUBSCRIPTIONS	2,000
001.000000.020.000.594.14.564777.0000.00.	MOTOR POOL CAPITAL LEASE	2,000
001.000000.020.000.594.14.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	2,200
ASSESSOR		1,608,770
001.000000.030.030.513.10.510010.0000.00.	AUDITOR	104,501
001.000000.030.030.513.10.520010.0000.00.	INDUSTRIAL INSURANCE	529
001.000000.030.030.513.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	7,994
001.000000.030.030.513.10.520030.0000.00.	STATE RETIREMENT	9,959
001.000000.030.030.513.10.520040.0000.00.	MED/DENT/VIS/LIFE	22,080
001.000000.030.030.513.10.520045.0000.00.	WASHINGTON PAID FMLA	961
001.000000.030.030.513.10.543010.0000.00.	TRAVEL	1,500
001.000000.030.030.513.10.549010.0000.00.	TRAINING AND DUES	1,890
001.000000.030.030.513.10.549040.0000.00.	ELECTION CERTIFICATION/EDUC	525
001.000000.030.030.514.30.531010.0000.00.	OFFICE SUPPLIES	2,200
001.000000.030.030.514.30.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.030.030.514.30.542010.0000.00.	PHONES/FAX	380
001.000000.030.030.514.30.545010.0000.00.	COPIER RENTAL AGREEMENT	500
001.000000.030.030.514.30.548010.0000.00.	EQUIPMENT MAINTENANCE	300
001.000000.030.031.514.23.510020.0000.00.	CHIEF FINANCIAL OFFICER	124,616
001.000000.030.031.514.23.510045.0000.00.	SENIOR FINANCIAL ANALYST	92,304
001.000000.030.031.514.23.510046.0000.00.	SENIOR FINANCIAL ANALYST	92,304
001.000000.030.031.514.23.510048.0000.00.	FINANCIAL ANALYST	73,657
001.000000.030.031.514.23.510049.0000.00.	FINANCIAL ANALYST	74,775
001.000000.030.031.514.23.512000.0000.00.	OVERTIME	10,563
001.000000.030.031.514.23.520010.0000.00.	INDUSTRIAL INSURANCE	2,692
001.000000.030.031.514.23.520020.0000.00.	SOCIAL SECURITY/MEDICARE	35,819
001.000000.030.031.514.23.520030.0000.00.	STATE RETIREMENT	44,621
001.000000.030.031.514.23.520040.0000.00.	MED/DENT/VIS/LIFE	97,536
001.000000.030.031.514.23.520045.0000.00.	WASHINGTON PAID FMLA	4,308
001.000000.030.031.514.23.531010.0000.00.	SUPPLIES	6,050
001.000000.030.031.514.23.535098.0000.00.	IT TRACKABLE EQUIPMENT	7,500
001.000000.030.031.514.23.541020.0000.00.	SHREDDING SERVICES	400

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ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.030.031.514.23.542010.0000.00.	COMMUNICATIONS	720
001.000000.030.031.514.23.542020.0000.00.	POSTAGE/PO BOX	5,000
001.000000.030.031.514.23.543010.0000.00.	TRAVEL	6,369
001.000000.030.031.514.23.546096.0000.00.	UNEMPLOYMENT	900
001.000000.030.031.514.23.549020.0000.00.	TRAINING/DUES/REGISTRATION	5,193
001.000000.030.032.514.30.510013.0000.00.	OFFICE TECHNICIAN	61,911
001.000000.030.032.514.30.510014.0000.00.	RECORDING MGR/ARCHIVE COORD	76,789
001.000000.030.032.514.30.510016.0000.00.	OFFICE TECHNICIAN	25,578
001.000000.030.032.514.30.520010.0000.00.	INDUSTRIAL INSURANCE	1,321
001.000000.030.032.514.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	12,567
001.000000.030.032.514.30.520030.0000.00.	STATE RETIREMENT	15,656
001.000000.030.032.514.30.520040.0000.00.	MED/DENT/VIS/LIFE	47,160
001.000000.030.032.514.30.520045.0000.00.	WASHINGTON PAID FMLA	1,511
001.000000.030.032.514.30.531010.0000.00.	OFFICE SUPPLIES	2,500
001.000000.030.032.514.30.535099.0000.00.	DEPT TRACKABLE EQUIPMENT	500
001.000000.030.032.514.30.541020.0000.00.	PROFESSIONAL SERVICES	500
001.000000.030.032.514.30.542010.0000.00.	PHONES/FAX	450
001.000000.030.032.514.30.542020.0000.00.	POSTAGE/PO BOX	2,500
001.000000.030.032.514.30.545010.0000.00.	COPIER RENTAL	500
001.000000.030.032.514.30.546096.0000.00.	UNEMPLOYMENT	500
001.000000.030.032.514.30.548010.0000.00.	EQUIPMENT MAINTENANCE	300
001.000000.030.032.514.30.549010.0000.00.	PRINTING	200
001.000000.030.033.514.81.510012.0000.00.	LICENSING LEAD	68,234
001.000000.030.033.514.81.510013.0000.00.	OFFICE TECHNICIAN	55,645
001.000000.030.033.514.81.510014.0000.00.	OFFICE TECHNICIAN	65,206
001.000000.030.033.514.81.510016.0000.00.	OFFICE TECHNICIAN	25,578
001.000000.030.033.514.81.520010.0000.00.	INDUSTRIAL INSURANCE	1,850
001.000000.030.033.514.81.520020.0000.00.	SOCIAL SECURITY/MEDICARE	16,422
001.000000.030.033.514.81.520030.0000.00.	STATE RETIREMENT	20,457
001.000000.030.033.514.81.520040.0000.00.	MED/DENT/VIS/LIFE	66,024
001.000000.030.033.514.81.520045.0000.00.	WASHINGTON PAID FMLA	1,975
001.000000.030.033.514.81.531010.0000.00.	OFFICE SUPPLIES	1,500
001.000000.030.033.514.81.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	100
001.000000.030.033.514.81.541020.0000.00.	PROFESSIONAL SERVICES	500
001.000000.030.033.514.81.542010.0000.00.	PHONES/FAX	450
001.000000.030.033.514.81.542020.0000.00.	POSTAGE/PO BOX	16,000
001.000000.030.033.514.81.543010.0000.00.	TRAVEL	2,500
001.000000.030.033.514.81.545010.0000.00.	COPIER RENTAL	500
001.000000.030.033.514.81.546096.0000.00.	UNEMPLOYMENT	700
001.000000.030.033.514.81.548010.0000.00.	EQUIPMENT MAINTENANCE	300
001.000000.030.033.514.81.549010.0000.00.	PRINTING & BINDING	1,000
001.000000.030.033.514.81.549040.0000.00.	DUES/TRAINING/CERTIFICATION	1,100
001.000000.030.034.514.40.510010.0000.00.	ELECTIONS ADMINISTRATOR	89,299
001.000000.030.034.514.40.510011.0000.00.	ASSISTANT ELECTIONS ADMIN	70,532
001.000000.030.034.514.40.510012.0000.00.	ELECTIONS TECH	54,066
001.000000.030.034.514.40.510013.0000.00.	ELECTIONS TECH	56,830
001.000000.030.034.514.40.510600.0000.00.	EXTRA HELP	11,742
001.000000.030.034.514.40.512000.0000.00.	OVERTIME	600
001.000000.030.034.514.40.520010.0000.00.	INDUSTRIAL INSURANCE	4,048
001.000000.030.034.514.40.520020.0000.00.	SOCIAL SECURITY/MEDICARE	21,655
001.000000.030.034.514.40.520030.0000.00.	STATE RETIREMENT	26,976
001.000000.030.034.514.40.520040.0000.00.	MED/DENT/VIS/LIFE	78,672
001.000000.030.034.514.40.520045.0000.00.	WASHINGTON PAID FMLA	2,604
001.000000.030.034.514.40.531010.0000.00.	OFFICE AND OPERATING SUPPLIES	9,000
001.000000.030.034.514.40.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	5,000

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ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.030.034.514.40.535098.0000.00.	IT TRACKABLE EQUIPMENT	6,000
001.000000.030.034.514.40.541010.0000.00.	PROFESSIONAL SERVICES	5,000
001.000000.030.034.514.40.541020.0000.00.	BALLOT MAILING SERVICES	50,000
001.000000.030.034.514.40.541040.0000.00.	LEGAL NOTICES	2,000
001.000000.030.034.514.40.541512.0000.00.	CANDIDATE FILING-CITY SHELTON	480
001.000000.030.034.514.40.542010.0000.00.	PHONES/FAX	9,000
001.000000.030.034.514.40.542020.0000.00.	POSTAGE/PO BOX	130,000
001.000000.030.034.514.40.543010.0000.00.	TRAVEL	6,000
001.000000.030.034.514.40.546096.0000.00.	UNEMPLOYMENT	600
001.000000.030.034.514.40.548010.0000.00.	EQUIPMENT MAINTENANCE	500
001.000000.030.034.514.40.548011.0000.00.	REPAIRS & MAINTENANCE	2,500
001.000000.030.034.514.40.548020.0000.00.	ELECT EQUIPMENT LICENSING	4,869
001.000000.030.034.514.40.548030.0000.00.	COPIER MAINTENANCE AGREEMENT	1,000
001.000000.030.034.514.40.548040.0000.00.	BALLOT ROOM REPAIRS	75,000
001.000000.030.034.514.40.549010.0000.00.	PRINTING ELECTION MATERIALS	120,000
001.000000.030.034.514.40.549030.0000.00.	ELECTION CERTIFICATION	3,000
001.000000.030.034.514.40.549040.0000.00.	NOTICES/SUBSCRIPTIONS	5,000
AUDITOR		2,289,103
001.000000.050.000.525.10.510010.0000.00.	DEM MANAGER	109,087
001.000000.050.000.525.10.510020.0000.00.	ADMINISTRATIVE COORDINATOR	94,451
001.000000.050.000.525.10.510030.0000.00.	EXERCISE TRAINING CO-ORDINATOR	75,123
001.000000.050.000.525.10.512000.0000.00.	OVERTIME	5,000
001.000000.050.000.525.10.520010.0000.00.	INDUSTRIAL INSURANCE	1,587
001.000000.050.000.525.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	21,410
001.000000.050.000.525.10.520030.0000.00.	STATE RETIREMENT	26,671
001.000000.050.000.525.10.520040.0000.00.	MED/DENT/VIS/LIFE	59,808
001.000000.050.000.525.10.520045.0000.00.	WASHINGTON PAID FMLA	2,575
001.000000.050.000.525.10.531010.0000.00.	SUPPLIES	3,500
001.000000.050.000.525.10.532777.0000.00.	MOTOR POOL FUEL	1,000
001.000000.050.000.525.10.535011.0000.00.	EMPG EQUIPMENT	16,720
001.000000.050.000.525.10.535021.0000.00.	SHSP EQUIPMENT	14,905
001.000000.050.000.525.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.050.000.525.10.541010.0000.00.	DRIVER RECORDS	100
001.000000.050.000.525.10.541030.0000.00.	PROFESSIONAL SERVICES	27,000
001.000000.050.000.525.10.542010.0000.00.	CELL PHONES	3,500
001.000000.050.000.525.10.542020.0000.00.	POSTAGE	100
001.000000.050.000.525.10.543010.0000.00.	TRAVEL	3,500
001.000000.050.000.525.10.545010.0000.00.	COPIER	5,500
001.000000.050.000.525.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	500
001.000000.050.000.525.10.546777.0000.00.	MOTOR POOL INSURANCE	1,444
001.000000.050.000.525.10.547010.0000.00.	UTILITIES	840
001.000000.050.000.525.10.548020.0000.00.	REPAIRS & MAINTENANCE	1,500
001.000000.050.000.525.10.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	236
001.000000.050.000.525.10.548778.0000.00.	MOTOR POOL REPAIRS	1,500
001.000000.050.000.525.10.549010.0000.00.	MISCELLANEOUS SERVICES	1,025
001.000000.050.000.525.50.545945.0000.00.	FACILITY RENTAL @ PUBLIC WORKS	17,731
001.000000.050.000.525.50.547010.0000.00.	UTILITIES	1,500
001.000000.050.000.525.60.549020.0000.00.	TRAINING/REGISTRATIONS	4,000
001.000000.050.000.594.25.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	750
EMERGENCY MANAGEMENT		504,563
001.000000.055.000.518.30.510010.0000.00.	FACILITIES MANAGER	106,064
001.000000.055.000.518.30.510020.0000.00.	MAINTENANCE	62,860
001.000000.055.000.518.30.510030.0000.00.	MAINTENANCE	54,061
001.000000.055.000.518.30.510040.0000.00.	MAINTENANCE	62,860
001.000000.055.000.518.30.510070.0000.00.	MAINTENANCE	76,642

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ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.055.000.518.30.510100.0000.00.	MAINTENANCE	63,803
001.000000.055.000.518.30.512000.0000.00.	OVERTIME	3,000
001.000000.055.000.518.30.520010.0000.00.	INDUSTRIAL INSURANCE	24,179
001.000000.055.000.518.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	32,841
001.000000.055.000.518.30.520030.0000.00.	STATE RETIREMENT	40,911
001.000000.055.000.518.30.520035.0000.00.	TEAMSTERS PENSION	5,200
001.000000.055.000.518.30.520040.0000.00.	MED/DENT/VIS/LIFE	116,400
001.000000.055.000.518.30.520045.0000.00.	WASHINGTON PAID FMLA	3,949
001.000000.055.000.518.30.520050.0000.00.	UNIFORMS	1,250
001.000000.055.000.518.30.531010.0000.00.	OFFICE SUPPLIES	450
001.000000.055.000.518.30.531020.0000.00.	JANITORIAL SUPPLIES	40,000
001.000000.055.000.518.30.531030.0000.00.	OPERATING SUPPLIES	30,000
001.000000.055.000.518.30.532777.0000.00.	MOTOR POOL FUEL	12,967
001.000000.055.000.518.30.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	10,000
001.000000.055.000.518.30.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.055.000.518.30.541010.0000.00.	PROFESSIONAL SERVICES	38,000
001.000000.055.000.518.30.541020.0000.00.	ADVERTISING	100
001.000000.055.000.518.30.541030.0000.00.	JANITORIAL SERVICES	280,000
001.000000.055.000.518.30.541515.0000.00.	STATE LICENSES/INSPECTIONS	1,800
001.000000.055.000.518.30.542010.0000.00.	PHONES	6,200
001.000000.055.000.518.30.545020.0000.00.	EQUIPMENT RENTALS	3,000
001.000000.055.000.518.30.545777.0000.00.	MOTOR POOL LEASE	27,610
001.000000.055.000.518.30.546096.0000.00.	UNEMPLOYMENT	1,200
001.000000.055.000.518.30.546777.0000.00.	MOTOR POOL INSURANCE	4,333
001.000000.055.000.518.30.547010.0000.00.	ELECTRICITY - PUD	284,000
001.000000.055.000.518.30.547011.0000.00.	NATURAL GAS	60,000
001.000000.055.000.518.30.547012.0000.00.	WATER SERVICE	131,000
001.000000.055.000.518.30.547013.0000.00.	GARBAGE SERVICE	60,000
001.000000.055.000.518.30.548020.0000.00.	REPAIRS/MAINTENANCE	40,000
001.000000.055.000.518.30.548030.0000.00.	ELEVATOR REPAIR/MAINTENANCE	50,000
001.000000.055.000.518.30.548050.0000.00.	HVAC REPAIR/MAINTENANCE	40,000
001.000000.055.000.518.30.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	3,155
001.000000.055.000.518.30.548778.0000.00.	MOTOR POOL REPAIRS	12,750
001.000000.055.000.518.30.549040.0000.00.	REGISTRATION/TUITION	300
001.000000.055.000.521.50.545000.0000.00.	MCSO BELFAIR OFFICE RENT	24,000
001.000000.055.000.594.18.564778.0000.00.	MOTOR POOL CAP UPFIT	4,000
001.000000.055.000.594.18.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	1,000
FACILITIES & GROUNDS		1,821,885
001.000000.057.000.517.67.541010.0000.00.	RETRO CLAIM	74,170
001.000000.057.000.518.10.510005.0000.00.	HUMAN RESOURCES DIRECTOR	149,691
001.000000.057.000.518.10.510020.0000.00.	HUMAN RESOURCES ANALYST	88,902
001.000000.057.000.518.10.510025.0000.00.	HUMAN RESOURCES ANALYST	53,497
001.000000.057.000.518.10.520010.0000.00.	INDUSTRIAL INSURANCE	2,115
001.000000.057.000.518.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	22,345
001.000000.057.000.518.10.520030.0000.00.	STATE RETIREMENT	27,836
001.000000.057.000.518.10.520040.0000.00.	MED/DENT/VIS/LIFE	66,240
001.000000.057.000.518.10.520045.0000.00.	WASHINGTON PAID FMLA	2,687
001.000000.057.000.518.10.531010.0000.00.	OFFICE SUPPLIES	6,000
001.000000.057.000.518.10.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	600
001.000000.057.000.518.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
001.000000.057.000.518.10.541010.0000.00.	PROFESSIONAL SERVICES	120,000
001.000000.057.000.518.10.541020.0000.00.	ADVERTISING	20,000
001.000000.057.000.518.10.542020.0000.00.	POSTAGE	500
001.000000.057.000.518.10.543010.0000.00.	TRAVEL	1,500
001.000000.057.000.518.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	800

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.057.000.518.10.549010.0000.00.	DUES	2,000
001.000000.057.000.518.10.549020.0000.00.	TRAINING	5,000
001.000000.057.000.518.90.542010.0000.00.	CELL PHONES	3,000
001.000000.057.000.594.18.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	2,000
001.000000.057.100.518.90.510030.0000.00.	RISK/SAFETY COMPLIANCE MANAGER	89,574
001.000000.057.100.518.90.520010.0000.00.	INDUSTRIAL INSURANCE	529
001.000000.057.100.518.90.520020.0000.00.	SOCIAL SECURITY/MEDICARE	6,852
001.000000.057.100.518.90.520030.0000.00.	STATE RETIREMENT	8,536
001.000000.057.100.518.90.520040.0000.00.	MED/DENT/VIS/LIFE	22,080
001.000000.057.100.518.90.520045.0000.00.	WASHINGTON PAID FMLA	825
001.000000.057.100.518.90.531010.0000.00.	SUPPLIES	10,000
001.000000.057.100.518.90.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	17,000
001.000000.057.100.518.90.541010.0000.00.	PROFESSIONAL SERVICES	20,000
001.000000.057.100.518.90.541011.0000.00.	SAFETY TRAINING	21,700
001.000000.057.100.518.90.542020.0000.00.	POSTAGE	150
001.000000.057.100.518.90.543020.0000.00.	TRAVEL	2,500
001.000000.057.100.518.90.546096.0000.00.	UNEMPLOYMENT	200
001.000000.057.100.518.90.549010.0000.00.	DUES	1,200
001.000000.057.100.518.90.549020.0000.00.	TRAINING	2,000
001.000000.057.100.594.18.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	1,500
001.000000.057.200.514.20.510010.0000.00.	ADMIN CLERK	36,381
001.000000.057.200.514.20.520010.0000.00.	INDUSTRIAL INSURANCE	264
001.000000.057.200.514.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	2,783
001.000000.057.200.514.20.520030.0000.00.	STATE RETIREMENT	3,467
001.000000.057.200.514.20.520040.0000.00.	MED/DENT/VIS/LIFE	11,040
001.000000.057.200.514.20.520045.0000.00.	WASHINGTON PAID FMLA	335
001.000000.057.200.514.24.510020.0000.00.	BOE BOARD MEMBERS STIPEND	15,000
001.000000.057.200.514.24.520020.0000.00.	SOCIAL SECURITY/MEDICARE	1,148
001.000000.057.200.514.24.531010.0000.00.	BOE OFFICE SUPPLIES	1,000
001.000000.057.200.514.24.541010.0000.00.	BOE LEGAL NOTICES	200
001.000000.057.200.514.24.541020.0000.00.	PROFESSIONAL SERVICES	3,500
001.000000.057.200.514.24.542020.0000.00.	BOE POSTAGE	1,500
001.000000.057.200.514.24.543010.0000.00.	BOE TRAVEL	1,500
001.000000.057.200.514.24.546096.0000.00.	UNEMPLOYMENT	100
001.000000.057.200.521.10.510010.0000.00.	ADMIN CLERK	36,381
001.000000.057.200.521.10.520010.0000.00.	INDUSTRIAL INSURANCE	264
001.000000.057.200.521.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	2,783
001.000000.057.200.521.10.520030.0000.00.	STATE RETIREMENT	3,467
001.000000.057.200.521.10.520040.0000.00.	MED/DENT/VIS/LIFE	11,040
001.000000.057.200.521.10.520045.0000.00.	WASHINGTON PAID FMLA	335
001.000000.057.200.521.10.531010.0000.00.	CIVIL SERVICE SUPPLIES	2,000
001.000000.057.200.521.10.541010.0000.00.	CIVIL SERVICE PROF SERVICES	29,150
001.000000.057.200.521.10.541020.0000.00.	CIVIL SERVICE ADVERTISING	2,000
001.000000.057.200.521.10.542020.0000.00.	CIVIL SERVICE POSTAGE	200
001.000000.057.200.521.10.543010.0000.00.	CIVIL SERVICE TRAVEL	700
001.000000.057.200.521.10.546096.0000.00.	UNEMPLOYMENT	100
001.000000.057.200.521.10.549010.0000.00.	CIVIL SERVICE MISC SERVICES	500
001.000000.057.200.594.14.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	4,000
HUMAN RESOURCES / RISK MANAGEMENT		1,028,667
001.000000.058.271.517.20.520040.0000.00.	LEOFF I MEDICAL	98,400
001.000000.058.271.517.20.543010.0000.00.	TRAVEL	1,090
001.000000.058.271.517.20.549010.0000.00.	REGISTRATIONS	510
LEOFF		100,000
001.000000.070.000.512.30.510010.0000.00.	COUNTY CLERK	104,501
001.000000.070.000.512.30.510020.0000.00.	CHIEF DEPUTY CLERK	93,738

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.070.000.512.30.510030.0000.00.	DEPUTY CLERK	44,902
001.000000.070.000.512.30.510040.0000.00.	DEPUTY CLERK	43,262
001.000000.070.000.512.30.510050.0000.00.	DEPUTY CLERK	42,391
001.000000.070.000.512.30.510060.0000.00.	DEPUTY CLERK	49,592
001.000000.070.000.512.30.510080.0000.00.	DEPUTY CLERK	49,383
001.000000.070.000.512.30.510100.0000.00.	DEPUTY CLERK	43,626
001.000000.070.000.512.30.510101.0000.00.	JURY MANAGER/RECORDS MANAGER	54,074
001.000000.070.000.512.30.510120.0000.00.	DEPUTY CLERK	44,173
001.000000.070.000.512.30.510130.0000.00.	DEPUTY CLERK	63,459
001.000000.070.000.512.30.510140.0000.00.	DEPUTY CLERK	51,956
001.000000.070.000.512.30.510150.0000.00.	DEPUTY CLERK	49,800
001.000000.070.000.512.30.512000.0000.00.	OVERTIME	2,000
001.000000.070.000.512.30.520010.0000.00.	INDUSTRIAL INSURANCE	6,890
001.000000.070.000.512.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	56,370
001.000000.070.000.512.30.520030.0000.00.	STATE RETIREMENT	70,222
001.000000.070.000.512.30.520040.0000.00.	MED/DENT/VIS/LIFE	251,664
001.000000.070.000.512.30.520045.0000.00.	WASHINGTON PAID FMLA	6,778
001.000000.070.000.512.30.531010.0000.00.	OFFICE SUPPLIES	15,000
001.000000.070.000.512.30.531030.0000.00.	JURY SUPPLIES	20,000
001.000000.070.000.512.30.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	500
001.000000.070.000.512.30.535098.0000.00.	IT TRACKABLE EQUIPMENT	10,000
001.000000.070.000.512.30.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	2,000
001.000000.070.000.512.30.541010.0000.00.	ADVERTISING	200
001.000000.070.000.512.30.541030.0000.00.	JURY SYSTEMS	100
001.000000.070.000.512.30.541040.0000.00.	LEGAL NOTICES	15,000
001.000000.070.000.512.30.541060.0000.00.	BANKING FEES	2,225
001.000000.070.000.512.30.542010.0000.00.	CELL PHONE	1,500
001.000000.070.000.512.30.542020.0000.00.	POSTAGE	5,000
001.000000.070.000.512.30.542030.0000.00.	JURY POSTAGE	20,000
001.000000.070.000.512.30.543010.0000.00.	TRAVEL	3,000
001.000000.070.000.512.30.545010.0000.00.	COPIER LEASES	2,340
001.000000.070.000.512.30.546096.0000.00.	UNEMPLOYMENT ALLOCATION	2,400
001.000000.070.000.512.30.548010.0000.00.	MACHINE MAINTENANCE	3,000
001.000000.070.000.512.30.548020.0000.00.	JURY PROGRAM MAINTENANCE	19,600
001.000000.070.000.512.30.549010.0000.00.	MISCELLANEOUS	2,000
CLERK		1,252,646
001.000000.080.000.511.60.510010.0000.00.	COMMISSIONER #1	104,501
001.000000.080.000.511.60.510020.0000.00.	COMMISSIONER #2	104,501
001.000000.080.000.511.60.510030.0000.00.	COMMISSIONER #3	104,501
001.000000.080.000.511.60.520010.0000.00.	INDUSTRIAL INSURANCE	1,586
001.000000.080.000.511.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	23,983
001.000000.080.000.511.60.520030.0000.00.	STATE RETIREMENT	29,877
001.000000.080.000.511.60.520040.0000.00.	MED/DENT/VIS/LIFE	66,240
001.000000.080.000.511.60.520045.0000.00.	WASHINGTON PAID FMLA	2,884
001.000000.080.000.511.60.531010.0000.00.	OFFICE SUPPLIES	1,150
001.000000.080.000.511.60.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	4,950
001.000000.080.000.511.60.541010.0000.00.	ADVERTISING	500
001.000000.080.000.511.60.542010.0000.00.	CELL PHONES	2,500
001.000000.080.000.511.60.543010.0000.00.	TRAVEL - DIST #1 COMMISSIONER	1,500
001.000000.080.000.511.60.543020.0000.00.	TRAVEL - DIST #2 COMMISSIONER	1,500
001.000000.080.000.511.60.543030.0000.00.	TRAVEL - DIST #3 COMMISSIONER	1,500
001.000000.080.000.511.60.549030.0000.00.	MISCELLANEOUS	1,000
001.000000.080.000.511.60.549040.0000.00.	DUES, SUBSCRIPTIONS AND MEMBER	3,000
001.000000.080.000.594.11.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	400
COMMISSIONERS		456,073

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.090.000.511.30.510010.0000.00.	CLERK OF BOARD/CLAIMS ADMIN	80,182
001.000000.090.000.511.30.520010.0000.00.	INDUSTRIAL INSURANCE	529
001.000000.090.000.511.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	6,134
001.000000.090.000.511.30.520030.0000.00.	STATE RETIREMENT	7,641
001.000000.090.000.511.30.520040.0000.00.	MED/DENT/VIS/LIFE	22,080
001.000000.090.000.511.30.520045.0000.00.	WASHINGTON PAID FMLA	738
001.000000.090.000.511.30.531010.0000.00.	CLERK OF BOARD SUPPLIES	1,000
001.000000.090.000.511.30.535010.0000.00.	COB TOOLS/EQUIPMENT	280
001.000000.090.000.511.30.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.090.000.511.30.542020.0000.00.	COB POSTAGE	260
001.000000.090.000.511.30.543010.0000.00.	COB TRAVEL	500
001.000000.090.000.511.30.546096.0000.00.	COB UNEMPLOYMENT ALLOCATION	200
001.000000.090.000.511.30.549020.0000.00.	COB TRAINING & REGISTRATION	450
001.000000.090.000.513.10.510005.0000.00.	COUNTY ADMINISTRATOR	193,181
001.000000.090.000.513.10.510015.0000.00.	EXECUTIVE ASSISTANT	72,611
001.000000.090.000.513.10.510030.0000.00.	SECRETARY/RECEPTIONIST	49,593
001.000000.090.000.513.10.510040.0000.00.	SECRETARY/RECEPTIONIST	29,258
001.000000.090.000.513.10.510050.0000.00.	PUBLIC RECORDS CO-ORDINATOR	70,118
001.000000.090.000.513.10.510600.0000.00.	EXTRA HELP	6,500
001.000000.090.000.513.10.520010.0000.00.	INDUSTRIAL INSURANCE	2,543
001.000000.090.000.513.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	32,226
001.000000.090.000.513.10.520030.0000.00.	STATE RETIREMENT	40,146
001.000000.090.000.513.10.520040.0000.00.	MED/DENT/VIS/LIFE	102,672
001.000000.090.000.513.10.520045.0000.00.	WASHINGTON PAID FMLA	3,876
001.000000.090.000.513.10.531010.0000.00.	SUPPORT SERVICES SUPPLIES	3,000
001.000000.090.000.513.10.535010.0000.00.	SUPPORT SERVICES EQUIPMENT	340
001.000000.090.000.513.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
001.000000.090.000.513.10.541010.0000.00.	PROFESSIONAL SERVICES	2,000
001.000000.090.000.513.10.542010.0000.00.	SUPPORT SERVICES CELL PHONES	3,000
001.000000.090.000.513.10.542020.0000.00.	SUPPORT SERVICES POSTAGE	520
001.000000.090.000.513.10.543010.0000.00.	TRAVEL	1,000
001.000000.090.000.513.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	930
001.000000.090.000.513.10.549010.0000.00.	MISCELLANEOUS SERVICES	535
001.000000.090.000.513.10.549020.0000.00.	SUPPORT SERVICES TRAINING	2,000
001.000000.090.000.514.20.510020.0000.00.	BUDGET & FINANCE MANAGER	130,587
001.000000.090.000.514.20.510030.0000.00.	FINANCIAL ANALYST	77,330
001.000000.090.000.514.20.510040.0000.00.	TEMPORARY FINANCIAL ANALYST	68,397
001.000000.090.000.514.20.510050.0000.00.	GRANT WRITER	86,144
001.000000.090.000.514.20.520010.0000.00.	INDUSTRIAL INSURANCE	2,115
001.000000.090.000.514.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	27,727
001.000000.090.000.514.20.520030.0000.00.	STATE RETIREMENT	34,541
001.000000.090.000.514.20.520040.0000.00.	MED/DENT/VIS/LIFE	88,320
001.000000.090.000.514.20.520045.0000.00.	WASHINGTON PAID FMLA	3,335
001.000000.090.000.514.20.531010.0000.00.	BUDGET OFFICE SUPPLIES	2,000
001.000000.090.000.514.20.535010.0000.00.	BUDGET OFFICE EQUIP	280
001.000000.090.000.514.20.542020.0000.00.	BUDGET POSTAGE	420
001.000000.090.000.514.20.543010.0000.00.	BUDGET TRAVEL	4,000
001.000000.090.000.514.20.545020.0000.00.	BUDGET COPIER LEASE	800
001.000000.090.000.514.20.546096.0000.00.	UNEMPLOYMENT	800
001.000000.090.000.514.20.549010.0000.00.	MISCELLANEOUS SERVICES	500
001.000000.090.000.514.20.549020.0000.00.	BUDGET DUES/TRAINING	2,000
001.000000.090.000.594.11.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	5,900
SUPPORT SERVICES		1,277,239
001.000000.100.000.512.40.510010.0000.00.	JUDGE	218,424
001.000000.100.000.512.40.510020.0000.00.	COURT ADMINISTRATOR	124,370

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.100.000.512.40.510021.0000.00.	JUDICIAL SUPPORT SPECIALIST	52,376
001.000000.100.000.512.40.510030.0000.00.	JUDICIAL SUPPORT SPECIALIST	52,735
001.000000.100.000.512.40.510040.0000.00.	JUDICIAL SUPPORT SPECIALIST	68,507
001.000000.100.000.512.40.510060.0000.00.	JUDICIAL SUPPORT SPECIALIST	63,590
001.000000.100.000.512.40.510080.0000.00.	JUDICIAL SUPPORT SPECIALIST	55,413
001.000000.100.000.512.40.510081.0000.00.	JUDICIAL SUPPORT SPECIALIST	51,266
001.000000.100.000.512.40.510610.0000.00.	BAILIFF	9,000
001.000000.100.000.512.40.510620.0000.00.	JUDGE PRO TEMPORE	80,000
001.000000.100.000.512.40.510900.0000.00.	ADMINISTRATIVE ASSISTANT	79,869
001.000000.100.000.512.40.512000.0000.00.	OVERTIME	10,000
001.000000.100.000.512.40.520010.0000.00.	INDUSTRIAL INSURANCE	5,735
001.000000.100.000.512.40.520020.0000.00.	SOCIAL SECURITY/MEDICARE	65,450
001.000000.100.000.512.40.520030.0000.00.	STATE RETIREMENT	73,052
001.000000.100.000.512.40.520040.0000.00.	MED/DENT/VIS/LIFE	176,208
001.000000.100.000.512.40.520045.0000.00.	WASHINGTON PAID FMLA	7,870
001.000000.100.000.512.40.531010.0000.00.	OFFICE SUPPLIES	19,650
001.000000.100.000.512.40.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	2,300
001.000000.100.000.512.40.535020.0000.00.	JUROR MINOR EQUIPMENT	25
001.000000.100.000.512.40.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.100.000.512.40.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	100,500
001.000000.100.000.512.40.541050.0000.00.	INTERPRETER	47,000
001.000000.100.000.512.40.541051.0000.00.	SHREDDING	800
001.000000.100.000.512.40.541052.0000.00.	DISPUTE RESOLUTION	16,000
001.000000.100.000.512.40.542020.0000.00.	POSTAGE	5,000
001.000000.100.000.512.40.543010.0000.00.	TRAVEL	4,827
001.000000.100.000.512.40.546096.0000.00.	UNEMPLOYMENT	2,240
001.000000.100.000.512.40.548010.0000.00.	MACHINE MAINTENANCE	11,100
001.000000.100.000.512.40.549010.0000.00.	MISCELLANEOUS	7,750
001.000000.100.000.512.40.549020.0000.00.	JUROR SERVICES	400
001.000000.100.000.512.40.549030.0000.00.	WITNESS SERVICES	2,600
001.000000.100.000.512.40.549420.0000.00.	BLAKE DECISION REIMBURSEMENTS	5,000
001.000000.100.000.523.33.510037.0000.00.	PROBATION OFFICER	61,603
001.000000.100.000.523.33.510038.0000.00.	PROBATION OFFICER	83,788
001.000000.100.000.523.33.510083.0000.00.	JUDICIAL/PROBATION SPECIALIST	70,389
001.000000.100.000.523.33.510600.0000.00.	EXTRA HELP	12,480
001.000000.100.000.523.33.520010.0000.00.	INDUSTRIAL INSURANCE	1,718
001.000000.100.000.523.33.520020.0000.00.	SOCIAL SECURITY/MEDICARE	17,462
001.000000.100.000.523.33.520030.0000.00.	STATE RETIREMENT	22,599
001.000000.100.000.523.33.520040.0000.00.	MED/DENT/VIS/LIFE	56,592
001.000000.100.000.523.33.520045.0000.00.	WASHINGTON PAID FMLA	2,100
001.000000.100.000.523.33.531010.0000.00.	PROBATION SUPPLIES	5,400
001.000000.100.000.523.33.531020.0000.00.	THERAPEUTIC CT SUPPLY	3,000
001.000000.100.000.523.33.535010.0000.00.	PROB MINOR EQUIPMENT	250
001.000000.100.000.523.33.541010.0000.00.	UA FEES	16,000
001.000000.100.000.523.33.541020.0000.00.	CASELOAD PRO SERVICES	3,500
001.000000.100.000.523.33.541030.0000.00.	PROBATION PROF SERVICES	1,400
001.000000.100.000.523.33.541040.0000.00.	INTERPRETER SERVICES	1,000
001.000000.100.000.523.33.542020.0000.00.	PROBATION POSTAGE	300
001.000000.100.000.523.33.543010.0000.00.	PROBATION TRAVEL	2,500
001.000000.100.000.523.33.549010.0000.00.	PROBATION DUES/MEMBERSHIP	375
001.000000.100.000.523.33.549040.0000.00.	PROBATION REGISTRATION	1,500
001.000000.100.000.594.12.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	8,500
DISTRICT COURT		1,793,513
001.000000.125.000.524.60.510010.0000.00.	CODE ENFORCEMENT OFFICER	85,450
001.000000.125.000.524.60.520010.0000.00.	INDUSTRIAL INSURANCE	4,000

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.125.000.524.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	6,537
001.000000.125.000.524.60.520030.0000.00.	STATE RETIREMENT	8,143
001.000000.125.000.524.60.520035.0000.00.	TEAMSTERS PENSION	1,040
001.000000.125.000.524.60.520040.0000.00.	MED/DENT/VIS/LIFE	18,864
001.000000.125.000.524.60.520045.0000.00.	WASHINGTON PAID FMLA	786
001.000000.125.000.524.60.546096.0000.00.	UNEMPLOYMENT ALLOCATION	200
001.000000.125.000.559.30.510010.0000.00.	PROGRAM SUPPORT TECH	83,848
001.000000.125.000.559.30.510020.0000.00.	OFFICE SPECIALIST	56,051
001.000000.125.000.559.30.510070.0000.00.	PERMIT SPECIALIST	53,666
001.000000.125.000.559.30.510080.0000.00.	OFFICE SPECIALIST	32,191
001.000000.125.000.559.30.510092.0000.00.	PERMIT SPECIALIST	74,003
001.000000.125.000.559.30.510093.0000.00.	PERMIT SPECIALIST	58,391
001.000000.125.000.559.30.510094.0000.00.	PERMIT SPECIALIST	51,933
001.000000.125.000.559.30.510095.0000.00.	OFFICE SPECIALIST	56,516
001.000000.125.000.559.30.510096.0000.00.	OFFICE SPECIALSIT	54,743
001.000000.125.000.559.30.510600.0000.00.	EXTRA HELP ON-GOING	25,000
001.000000.125.000.559.30.520010.0000.00.	INDUSTRIAL INSURANCE	4,760
001.000000.125.000.559.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	41,795
001.000000.125.000.559.30.520030.0000.00.	STATE RETIREMENT	52,066
001.000000.125.000.559.30.520035.0000.00.	TEAMSTERS PENSION	8,840
001.000000.125.000.559.30.520040.0000.00.	MED/DENT/VIS/LIFE	160,344
001.000000.125.000.559.30.520045.0000.00.	WASHINGTON PAID FMLA	5,026
001.000000.125.000.559.30.531010.0000.00.	OFFICE SUPPLIES	2,900
001.000000.125.000.559.30.535098.0000.00.	IT TRACKABLE EQUIPMENT	8,000
001.000000.125.000.559.30.541019.0000.00.	INTERNAL ALLOCATION	215,297
001.000000.125.000.559.30.541020.0000.00.	PROFESSIONAL SERVICES	2,000
001.000000.125.000.559.30.541041.0000.00.	SMARTGOV MAINT	10,700
001.000000.125.000.559.30.541500.0000.00.	INFO TECHNOLOGY SERVICES	79,999
001.000000.125.000.559.30.546096.0000.00.	UNEMPLOYMENT	1,700
001.000000.125.000.559.30.549050.0000.00.	MISC SERVICES	200
001.000000.125.000.594.59.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	5,000
001.000000.125.140.558.50.510005.0000.00.	DIRECTOR OF COMM DEVELOPMENT	45,632
001.000000.125.140.558.50.510009.0000.00.	BUILDING OFFICIAL	109,087
001.000000.125.140.558.50.510010.0000.00.	FIRE MARSHAL	84,760
001.000000.125.140.558.50.510050.0000.00.	BUILDING INSPECTOR	62,992
001.000000.125.140.558.50.510060.0000.00.	BUILDING INSPECTOR	73,331
001.000000.125.140.558.50.510070.0000.00.	BUILDING INSPECTOR	103,605
001.000000.125.140.558.50.510080.0000.00.	CODE ENFORCEMENT OFFICER	74,186
001.000000.125.140.558.50.510090.0000.00.	BUILDING INSPECTOR	70,187
001.000000.125.140.558.50.510096.0000.00.	BUILDING INSPECTOR	80,386
001.000000.125.140.558.50.510097.0000.00.	BUILDING INSPECTOR	67,488
001.000000.125.140.558.50.512000.0000.00.	OVERTIME	10,000
001.000000.125.140.558.50.520010.0000.00.	INDUSTRIAL INSURANCE	32,703
001.000000.125.140.558.50.520020.0000.00.	SOCIAL SECURITY/MEDICARE	59,796
001.000000.125.140.558.50.520030.0000.00.	STATE RETIREMENT	74,491
001.000000.125.140.558.50.520035.0000.00.	TEAMSTERS PENSION	8,320
001.000000.125.140.558.50.520040.0000.00.	MED/DENT/VIS/LIFE	180,278
001.000000.125.140.558.50.520045.0000.00.	WASHINGTON PAID FMLA	7,191
001.000000.125.140.558.50.520050.0000.00.	UNIFORMS	2,000
001.000000.125.140.558.50.531010.0000.00.	OFFICE SUPPLIES	4,900
001.000000.125.140.558.50.531040.0000.00.	REFERENCE BOOKS	4,400
001.000000.125.140.558.50.532777.0000.00.	MOTOR POOL FUEL	7,633
001.000000.125.140.558.50.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	7,000
001.000000.125.140.558.50.535098.0000.00.	IT TRACKABLE EQUIPMENT	6,000
001.000000.125.140.558.50.541010.0000.00.	ADVERTISING	1,000

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.125.140.558.50.541020.0000.00.	PROFESSIONAL SERVICES	65,000
001.000000.125.140.558.50.541041.0000.00.	SMARTGOV MAINTENANCE	11,000
001.000000.125.140.558.50.542010.0000.00.	CELL PHONES	6,800
001.000000.125.140.558.50.542020.0000.00.	POSTAGE	2,000
001.000000.125.140.558.50.543010.0000.00.	TRAVEL	1,000
001.000000.125.140.558.50.545777.0000.00.	MOTOR POOL LEASE	18,266
001.000000.125.140.558.50.546096.0000.00.	UNEMPLOYMENT	1,866
001.000000.125.140.558.50.546777.0000.00.	MOTOR POOL INSURANCE	2,889
001.000000.125.140.558.50.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	2,851
001.000000.125.140.558.50.548778.0000.00.	MOTOR POOL REPAIRS	1,250
001.000000.125.140.558.50.549010.0000.00.	DUES/MEMBERSHIPS	800
001.000000.125.140.558.50.549020.0000.00.	PRINTING	1,500
001.000000.125.140.558.50.549030.0000.00.	REGISTRATION/TUITION	1,600
001.000000.125.140.594.58.564777.0000.00.	MOTOR POOL CAPITAL LEASE	2,000
001.000000.125.140.594.58.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	5,000
001.000000.125.141.522.30.541010.0000.00.	PROFESSIONAL SERVICES	82,000
001.000000.125.145.558.60.510005.0000.00.	DIRECTOR OF COMM DEVELOPMENT	45,632
001.000000.125.145.558.60.510015.0000.00.	PLANNER	77,566
001.000000.125.145.558.60.510020.0000.00.	PLANNER	67,055
001.000000.125.145.558.60.510025.0000.00.	PLANNER	96,890
001.000000.125.145.558.60.510030.0000.00.	PLANNER	77,701
001.000000.125.145.558.60.510035.0000.00.	PLANNER	64,483
001.000000.125.145.558.60.520010.0000.00.	INDUSTRIAL INSURANCE	20,174
001.000000.125.145.558.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	32,844
001.000000.125.145.558.60.520030.0000.00.	STATE RETIREMENT	40,915
001.000000.125.145.558.60.520035.0000.00.	TEAMSTERS PENSION	5,200
001.000000.125.145.558.60.520040.0000.00.	MED/DENT/VIS/LIFE	101,606
001.000000.125.145.558.60.520045.0000.00.	WASHINGTON PAID FMLA	3,950
001.000000.125.145.558.60.531010.0000.00.	OFFICE SUPPLIES	2,000
001.000000.125.145.558.60.532777.0000.00.	MOTOR POOL FUEL	3,500
001.000000.125.145.558.60.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.125.145.558.60.541010.0000.00.	ADVERTISING	5,000
001.000000.125.145.558.60.541020.0000.00.	PROFESSIONAL SERVICES	6,500
001.000000.125.145.558.60.541041.0000.00.	SMARTGOV MAINTENANCE	6,000
001.000000.125.145.558.60.542010.0000.00.	CELL PHONES	2,900
001.000000.125.145.558.60.542020.0000.00.	POSTAGE	2,500
001.000000.125.145.558.60.543010.0000.00.	TRAVEL	295
001.000000.125.145.558.60.545777.0000.00.	MOTOR POOL LEASE	10,018
001.000000.125.145.558.60.546096.0000.00.	UNEMPLOYMENT	1,066
001.000000.125.145.558.60.546777.0000.00.	MOTOR POOL INSURANCE	963
001.000000.125.145.558.60.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	1,080
001.000000.125.145.558.60.548778.0000.00.	MOTOR POOL REPAIRS	300
001.000000.125.145.558.60.549010.0000.00.	DUES/MEMBERSHIPS	1,100
001.000000.125.145.558.60.549020.0000.00.	PRINTING	1,000
001.000000.125.145.558.60.549030.0000.00.	REGISTRATION/TUITION	1,043
001.000000.125.145.558.60.549050.0000.00.	RECORDING FEES	500
001.000000.125.145.594.58.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	5,000
001.000000.125.146.558.60.510005.0000.00.	DIRECTOR OF COMM DEVELOPMENT	47,015
001.000000.125.146.558.60.510015.0000.00.	PLANNER	83,536
001.000000.125.146.558.60.510040.0000.00.	CLERICAL	32,191
001.000000.125.146.558.60.520010.0000.00.	INDUSTRIAL INSURANCE	4,444
001.000000.125.146.558.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	12,450
001.000000.125.146.558.60.520030.0000.00.	STATE RETIREMENT	15,509
001.000000.125.146.558.60.520035.0000.00.	TEAMSTERS PENSION	1,560
001.000000.125.146.558.60.520040.0000.00.	MED/DENT/VIS/LIFE	35,803

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.125.146.558.60.520045.0000.00.	WASHINGTON PAID FMLA	1,497
001.000000.125.146.558.60.531010.0000.00.	OFFICE SUPPLIES	1,000
001.000000.125.146.558.60.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.125.146.558.60.541020.0000.00.	PROFESSIONAL SERVICES	246,500
001.000000.125.146.558.60.543010.0000.00.	TRAVEL	2,316
001.000000.125.146.558.60.546096.0000.00.	UNEMPLOYMENT	368
001.000000.125.146.558.60.549050.0000.00.	RECORDING FEES	105
001.000000.125.150.524.60.541010.0000.00.	PROFESSIONAL SERVICES	23,000
COMMUNITY DEVELOPMENT		3,849,252
001.000000.126.000.559.30.541010.0000.00.	HERITAGE GRANTS	20,000
001.000000.126.000.559.30.541020.0000.00.	ADVERTISING	750
001.000000.126.000.559.30.541512.0000.00.	CITY OF SHELTON	4,000
001.000000.126.000.559.30.542020.0000.00.	POSTAGE	100
001.000000.126.000.559.30.543010.0000.00.	TRAVEL	500
001.000000.126.000.559.30.549010.0000.00.	MISCELLANEOUS SERVICES	4,200
001.000000.126.000.559.30.549020.0000.00.	PRINTING	1,000
001.000000.126.000.559.30.549030.0000.00.	DUES/REGISTRATIONS	1,200
HISTORICAL PRESERVATION		31,750
001.000000.146.000.576.80.510010.0000.00.	MAINTENANCE	83,872
001.000000.146.000.576.80.510012.0000.00.	PROGRAM SUPPORT TECH	65,618
001.000000.146.000.576.80.510030.0000.00.	MAINTENANCE	66,632
001.000000.146.000.576.80.510040.0000.00.	MAINTENANCE	54,852
001.000000.146.000.576.80.510090.0000.00.	MAINTENANCE	57,161
001.000000.146.000.576.80.510600.0000.00.	EXTRA HELP	43,245
001.000000.146.000.576.80.510780.0000.00.	PARKS & TRAILS MANAGER	96,413
001.000000.146.000.576.80.512000.0000.00.	OVERTIME	300
001.000000.146.000.576.80.520010.0000.00.	INDUSTRIAL INSURANCE	17,650
001.000000.146.000.576.80.520020.0000.00.	SOCIAL SECURITY/MEDICARE	34,796
001.000000.146.000.576.80.520030.0000.00.	STATE RETIREMENT	43,346
001.000000.146.000.576.80.520035.0000.00.	TEAMSTERS PENSION	5,200
001.000000.146.000.576.80.520040.0000.00.	MED/DENT/VIS/LIFE	116,400
001.000000.146.000.576.80.520045.0000.00.	WASHINGTON PAID FMLA	4,185
001.000000.146.000.576.80.520050.0000.00.	UNIFORMS	1,500
001.000000.146.000.576.80.531010.0000.00.	OFFICE SUPPLIES	1,000
001.000000.146.000.576.80.531020.0000.00.	JANITORIAL SUPPLIES	9,075
001.000000.146.000.576.80.531030.0000.00.	OPERATING SUPPLIES	26,000
001.000000.146.000.576.80.532093.0000.00.	ER&R FUEL	6,000
001.000000.146.000.576.80.532777.0000.00.	MOTOR POOL FUEL	15,000
001.000000.146.000.576.80.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	2,250
001.000000.146.000.576.80.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	5,000
001.000000.146.000.576.80.541010.0000.00.	PROFESSIONAL SERVICES	12,000
001.000000.146.000.576.80.541020.0000.00.	SEPTIC PUMPING	3,000
001.000000.146.000.576.80.541030.0000.00.	ADVERTISING	300
001.000000.146.000.576.80.541091.0000.00.	INTERFUND PROFESSIONAL SERVICE	700
001.000000.146.000.576.80.542010.0000.00.	CELL PHONES	1,400
001.000000.146.000.576.80.542020.0000.00.	POSTAGE	150
001.000000.146.000.576.80.543010.0000.00.	TRAVEL	100
001.000000.146.000.576.80.544010.0000.00.	MASON LAKE ASSESSMENT	825
001.000000.146.000.576.80.545020.0000.00.	SANICAN RENTALS	6,250
001.000000.146.000.576.80.545040.0000.00.	EQUIPMENT RENTALS	800
001.000000.146.000.576.80.545777.0000.00.	MOTOR POOL LEASE	21,616
001.000000.146.000.576.80.546096.0000.00.	UNEMPLOYMENT	1,100
001.000000.146.000.576.80.546777.0000.00.	MOTOR POOL INSURANCE	2,407
001.000000.146.000.576.80.547010.0000.00.	ELECTRICITY	45,360
001.000000.146.000.576.80.547020.0000.00.	WATER SERVICE	39,600

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.146.000.576.80.547030.0000.00.	GARBAGE SERVICE	5,370
001.000000.146.000.576.80.548010.0000.00.	STRUCTURE REPAIRS & MAINT	6,500
001.000000.146.000.576.80.548020.0000.00.	REPAIRS/MAINTANENCE	3,000
001.000000.146.000.576.80.548098.0000.00.	ER&R REPAIRS	1,300
001.000000.146.000.576.80.548778.0000.00.	MOTOR POOL REPAIRS	3,297
001.000000.146.000.576.80.549010.0000.00.	MISCELLANEOUS	1,000
001.000000.146.000.576.80.549020.0000.00.	PRINTING	500
001.000000.146.000.576.80.549030.0000.00.	DUES/REGISTRATIONS	315
001.000000.146.000.576.80.549040.0000.00.	SUBSCRIPTIONS	40
001.000000.146.000.594.76.564000.0000.00.	CAPITAL EQUIPMENT	51,500
001.000000.146.000.594.76.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	3,150
PARKS & TRAILS		967,075
001.000000.170.000.523.31.510020.0000.00.	JUV COURT SRVCS DEPUTY ADMIN	107,474
001.000000.170.000.523.31.510030.0000.00.	PROBATION OFFICER	79,547
001.000000.170.000.523.31.510040.0000.00.	PROBATION OFFICER	61,603
001.000000.170.000.523.31.510050.0000.00.	PROBATION OFFICER	79,547
001.000000.170.000.523.31.510060.0000.00.	PROBATION OFFICER	85,026
001.000000.170.000.523.31.510070.0000.00.	COMMUNITY PROGRAM SUPPORT	66,328
001.000000.170.000.523.31.510080.0000.00.	ACCOUNTING TECH	55,088
001.000000.170.000.523.31.510090.0000.00.	PROGRAM COORDINATOR	87,502
001.000000.170.000.523.31.510100.0000.00.	OFFICE TECHNICIAN	47,982
001.000000.170.000.523.31.512000.0000.00.	OVERTIME	500
001.000000.170.000.523.31.520010.0000.00.	INDUSTRIAL INSURANCE	8,232
001.000000.170.000.523.31.520020.0000.00.	SOCIAL SECURITY/MEDICARE	51,301
001.000000.170.000.523.31.520030.0000.00.	STATE RETIREMENT	70,733
001.000000.170.000.523.31.520040.0000.00.	MED/DENT/VIS/LIFE	172,992
001.000000.170.000.523.31.520045.0000.00.	WASHINGTON PAID FMLA	6,169
001.000000.170.000.523.31.531010.0000.00.	PROBATION SUPPLIES	7,772
001.000000.170.000.523.31.532777.0000.00.	MOTOR POOL FUEL	400
001.000000.170.000.523.31.535010.0000.00.	PROBATION EQUIPMENT	1,500
001.000000.170.000.523.31.535098.0000.00.	IT TRACKABLE EQUIPMENT	7,500
001.000000.170.000.523.31.541010.0000.00.	PROFESSIONAL SERVICES	39,094
001.000000.170.000.523.31.541120.0000.00.	SSODA PROF SERVICES	12,000
001.000000.170.000.523.31.542010.0000.00.	CELL PHONES	5,760
001.000000.170.000.523.31.542020.0000.00.	POSTAGE	225
001.000000.170.000.523.31.543010.0000.00.	PROBATION TRAVEL	6,200
001.000000.170.000.523.31.545777.0000.00.	MOTOR POOL LEASE	4,958
001.000000.170.000.523.31.546096.0000.00.	UNEMPLOYMENT	3,800
001.000000.170.000.523.31.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	724
001.000000.170.000.523.31.548778.0000.00.	MOTOR POOL REPAIRS	150
001.000000.170.000.523.31.549020.0000.00.	DUES/TRAINING	4,200
001.000000.170.000.523.90.531010.0000.00.	MEALS @ DETENTION	400
001.000000.170.000.523.90.531020.0000.00.	JUV MEALS @ JAIL	13,000
001.000000.170.000.527.60.510005.0000.00.	DETENTION MANAGER	101,515
001.000000.170.000.527.60.510010.0000.00.	DETENTION OFFICER	52,274
001.000000.170.000.527.60.510020.0000.00.	DETENTION OFFICER	51,094
001.000000.170.000.527.60.510030.0000.00.	DETENTION OFFICER	48,496
001.000000.170.000.527.60.510040.0000.00.	DETENTION OFFICER	49,186
001.000000.170.000.527.60.510050.0000.00.	DETENTION OFFICER	64,981
001.000000.170.000.527.60.510060.0000.00.	DETENTION OFFICER	51,470
001.000000.170.000.527.60.510070.0000.00.	DETENTION OFFICER	52,409
001.000000.170.000.527.60.510080.0000.00.	DETENTION OFFICER	49,186
001.000000.170.000.527.60.510090.0000.00.	DETENTION OFFICER	53,876
001.000000.170.000.527.60.510100.0000.00.	2025 UNAPPROVED BUDGET REQUEST	46,576
001.000000.170.000.527.60.510110.0000.00.	2025 UNAPPROVED BUDGET REQUEST	46,576

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.170.000.527.60.510600.0000.00.	EXTRA HELP	30,000
001.000000.170.000.527.60.512000.0000.00.	OVERTIME	13,000
001.000000.170.000.527.60.512001.0000.00.	HOLIDAY OVERTIME	22,050
001.000000.170.000.527.60.512002.0000.00.	SHIFT DIFFERENTIAL	5,500
001.000000.170.000.527.60.520010.0000.00.	INDUSTRIAL INSURANCE	62,040
001.000000.170.000.527.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	52,837
001.000000.170.000.527.60.520030.0000.00.	STATE RETIREMENT	73,865
001.000000.170.000.527.60.520035.0000.00.	TEAMSTERS PENSION	9,360
001.000000.170.000.527.60.520040.0000.00.	MED/DENT/VIS/LIFE	229,584
001.000000.170.000.527.60.520045.0000.00.	WASHINGTON PAID FMLA	6,253
001.000000.170.000.527.60.520050.0000.00.	UNIFORMS	3,600
001.000000.170.000.527.60.531010.0000.00.	DETENTION SUPPLIES	5,000
001.000000.170.000.527.60.532777.0000.00.	DET MOTOR POOL FUEL	400
001.000000.170.000.527.60.535010.0000.00.	DETENTION MINOR EQUIPMENT	400
001.000000.170.000.527.60.541010.0000.00.	DETENTION MEDICAL SERVICES	25,000
001.000000.170.000.527.60.541020.0000.00.	DETENTION PROF SERVICES	1,040
001.000000.170.000.527.60.542010.0000.00.	DETENTION CELL PHONES	1,420
001.000000.170.000.527.60.543020.0000.00.	DETENTION TRAVEL	2,000
001.000000.170.000.527.60.545777.0000.00.	DET MOTOR POOL LEASE	7,952
001.000000.170.000.527.60.546777.0000.00.	MOTOR POOL INSURANCE	963
001.000000.170.000.527.60.548777.0000.00.	DET MOTOR POOL MAINT-MONTHLY	504
001.000000.170.000.527.60.548778.0000.00.	DET MOTOR POOL REPAIRS	150
001.000000.170.000.527.60.549010.0000.00.	DETENTION TRAINING	4,000
001.000000.170.000.594.23.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	3,280
001.000000.170.000.594.27.564778.0000.00.	MOTOR POOL CAP UPFIT	2,000
JUVENILE COURT SERVICES		2,317,544
001.000000.180.000.515.31.510010.0000.00.	PROSECUTOR	230,544
001.000000.180.000.515.31.510020.0000.00.	CHIEF DEPUTY PROSECUTOR	188,095
001.000000.180.000.515.31.510030.0000.00.	MAJOR FELONY DEPUTY PROSECUTOR	119,065
001.000000.180.000.515.31.510040.0000.00.	ADMINISTRATIVE MANAGER	103,418
001.000000.180.000.515.31.510050.0000.00.	LEGAL/ADMINISTRATIVE	64,144
001.000000.180.000.515.31.510070.0000.00.	DEPUTY PROSECUTOR	140,938
001.000000.180.000.515.31.510071.0000.00.	DEPUTY PROSECUTOR	89,579
001.000000.180.000.515.31.510090.0000.00.	LEGAL/ADMINISTRATIVE	64,144
001.000000.180.000.515.31.510091.0000.00.	LEGAL/ADMINISTRATIVE	28,210
001.000000.180.000.515.31.510092.0000.00.	LEGAL/ADMINISTRATIVE	31,138
001.000000.180.000.515.31.510093.0000.00.	LEGAL/ADMINISTRATIVE	49,494
001.000000.180.000.515.31.510100.0000.00.	LEGAL/ADMINISTRATIVE	50,200
001.000000.180.000.515.31.510110.0000.00.	DEPUTY PROSECUTOR	106,053
001.000000.180.000.515.31.510120.0000.00.	DEPUTY PROSECUTOR	131,854
001.000000.180.000.515.31.510121.0000.00.	DEPUTY PROSECUTOR	103,719
001.000000.180.000.515.31.510122.0000.00.	DEPUTY PROSECUTOR	91,391
001.000000.180.000.515.31.510123.0000.00.	DEPUTY PROSECUTOR	53,613
001.000000.180.000.515.31.520010.0000.00.	INDUSTRIAL INSURANCE	8,460
001.000000.180.000.515.31.520020.0000.00.	SOCIAL SECURITY/MEDICARE	120,935
001.000000.180.000.515.31.520030.0000.00.	STATE RETIREMENT	156,858
001.000000.180.000.515.31.520040.0000.00.	MED/DENT/VIS/LIFE	297,333
001.000000.180.000.515.31.520045.0000.00.	WASHINGTON PAID FMLA	15,144
001.000000.180.000.515.31.531010.0000.00.	OFFICE/PHOTO SUPPLIES	10,000
001.000000.180.000.515.31.532777.0000.00.	MOTOR POOL FUEL	333
001.000000.180.000.515.31.535010.0000.00.	OFFICE EQUIPMENT/FURNITURE	9,000
001.000000.180.000.515.31.535098.0000.00.	IT TRACKABLE EQUIPMENT	7,500
001.000000.180.000.515.31.541010.0000.00.	PROFESSIONAL SERVICES	12,500
001.000000.180.000.515.31.541020.0000.00.	CHILD SUPPORT ADMIN COSTS	9,625
001.000000.180.000.515.31.541030.0000.00.	ADVERTISING/LEGAL NOTICES	300

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.180.000.515.31.541040.0000.00.	CASE MANAGEMENT	17,000
001.000000.180.000.515.31.542020.0000.00.	POSTAGE	4,000
001.000000.180.000.515.31.543010.0000.00.	TRAVEL	8,000
001.000000.180.000.515.31.545010.0000.00.	COPIER LEASE	7,500
001.000000.180.000.515.31.546096.0000.00.	UNEMPLOYMENT	2,900
001.000000.180.000.515.31.546777.0000.00.	MOTOR POOL INSURANCE	481
001.000000.180.000.515.31.547010.0000.00.	CABLE SERVICE-COURT LEG UPDATE	1,200
001.000000.180.000.515.31.548010.0000.00.	COPIER MAINTENANCE	6,000
001.000000.180.000.515.31.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	79
001.000000.180.000.515.31.548778.0000.00.	MOTOR POOL REPAIRS	500
001.000000.180.000.515.31.549010.0000.00.	MISC & LEGAL RESEARCH	42,000
001.000000.180.000.515.31.549011.0000.00.	WA STATE BAR ASSOC DUES	4,000
001.000000.180.100.515.30.531000.0000.00.	OFFICE SUPPLIES	550
001.000000.180.100.515.30.535010.0000.00.	OFFICE EQUIPMENT/FURNITURE	770
001.000000.180.100.515.30.541010.0000.00.	PROFESSIONAL SERVICES	10,000
001.000000.180.100.515.30.542010.0000.00.	POSTAGE	100
001.000000.180.100.515.31.543010.0000.00.	TRAVEL	500
001.000000.180.100.515.31.549010.0000.00.	WA ST BAR ASSOC DUES	500
001.000000.180.164.564.10.510123.0000.00.	DEPUTY PROSECUTOR	53,613
001.000000.180.164.564.10.520010.0000.00.	INDUSTRIAL INSURANCE	264
001.000000.180.164.564.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	4,101
001.000000.180.164.564.10.520030.0000.00.	STATE RETIREMENT	5,109
001.000000.180.164.564.10.520040.0000.00.	MED/DENT/VIS/LIFE	9,432
001.000000.180.164.564.10.520045.0000.00.	WASHINGTON PAID FMLA	494
001.000000.180.164.564.10.531010.0000.00.	OFFICE SUPPLIES	2,500
001.000000.180.164.564.10.535010.0000.00.	COMPUTER/OFFICE EQUIPMENT	1,630
001.000000.180.164.564.10.543010.0000.00.	TRAVEL	500
001.000000.180.164.564.10.546096.0000.00.	UNEMPLOYMENT	100
001.000000.180.164.564.10.549011.0000.00.	WSBA DUES	500
PROSECUTOR		2,477,910
001.000000.185.000.515.80.510041.0000.00.	DEPUTY PROSECUTOR	48,363
001.000000.185.000.515.80.510090.0000.00.	LEGAL/ADMINISTRATIVE	64,144
001.000000.185.000.515.80.520010.0000.00.	INDUSTRIAL INSURANCE	793
001.000000.185.000.515.80.520020.0000.00.	SOCIAL SECURITY/MEDICARE	8,607
001.000000.185.000.515.80.520030.0000.00.	STATE RETIREMENT	10,722
001.000000.185.000.515.80.520040.0000.00.	MED/DENT/VIS/LIFE	28,297
001.000000.185.000.515.80.520045.0000.00.	WASHINGTON PAID FMLA	1,035
001.000000.185.000.515.80.531010.0000.00.	OFFICE/PHOTO SUPPLIES-DIR STAT	2,500
001.000000.185.000.515.80.535010.0000.00.	OFFICE EQUIPMENT/FURNITURE	2,000
001.000000.185.000.515.80.541010.0000.00.	INVESTIGATORS/INTERPRETERS	6,000
001.000000.185.000.515.80.542020.0000.00.	POSTAGE-DIRECT STATE REIMBURSE	2,000
001.000000.185.000.515.80.543010.0000.00.	TRAVEL	1,000
001.000000.185.000.515.80.546096.0000.00.	UNEMPLOYMENT	200
001.000000.185.000.515.80.549010.0000.00.	OTHER SERVICES	4,000
CHILD SUPPORT ENFORCEMENT		179,661
001.000000.190.000.563.10.510010.0000.00.	CORONER	104,501
001.000000.190.000.563.10.510020.0000.00.	DEPUTY CORONER	68,643
001.000000.190.000.563.10.510030.0000.00.	DEPUTY CORONER	56,502
001.000000.190.000.563.10.520010.0000.00.	INDUSTRIAL INSURANCE	11,999
001.000000.190.000.563.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	17,568
001.000000.190.000.563.10.520030.0000.00.	STATE RETIREMENT	11,926
001.000000.190.000.563.10.520040.0000.00.	MED/DENT/VIS/LIFE	66,240
001.000000.190.000.563.10.520045.0000.00.	WASHINGTON PAID FMLA	2,113
001.000000.190.000.563.10.531010.0000.00.	OFFICE SUPPLIES	2,500
001.000000.190.000.563.10.532777.0000.00.	MOTOR POOL FUEL	6,500

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.190.000.563.10.545010.0000.00.	POST OFFICE BOX R	250
001.000000.190.000.563.10.545777.0000.00.	MOTOR POOL LEASE	19,536
001.000000.190.000.563.10.546777.0000.00.	MOTOR POOL INSURANCE	963
001.000000.190.000.563.10.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	1,363
001.000000.190.000.563.10.548778.0000.00.	MOTOR POOL REPAIRS	300
001.000000.190.000.563.10.549010.0000.00.	DUES & SUBSCRIPTIONS	500
001.000000.190.000.563.20.510610.0000.00.	DEPUTY CORONER (ON CALL)	36,000
001.000000.190.000.563.20.520010.0000.00.	INDUSTRIAL INSURANCE	3,125
001.000000.190.000.563.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	2,754
001.000000.190.000.563.20.520045.0000.00.	WASHINGTON PAID FMLA	331
001.000000.190.000.563.20.546096.0000.00.	UNEMPLOYMENT	480
001.000000.190.000.563.20.549010.0000.00.	TRAINING/REGISTRATIONS	5,000
001.000000.190.000.563.30.531020.0000.00.	DEATH INVEST SUPPLIES	4,550
001.000000.190.000.563.30.535010.0000.00.	DEATH INVESTIGATION EQUIP	4,000
001.000000.190.000.563.30.541010.0000.00.	PROFESSIONAL SERVICES	15,000
001.000000.190.000.563.30.541020.0000.00.	FORENSIC PATHOLOGY	250,000
001.000000.190.000.563.30.542010.0000.00.	CELL PHONES	2,000
001.000000.190.000.563.30.542020.0000.00.	POSTAGE	200
001.000000.190.000.565.10.541010.0000.00.	INDIGENT BURIAL	5,000
001.000000.190.000.594.63.564778.0000.00.	MOTOR POOL CAP UPFIT	22,331
CORONER		722,175
001.000000.205.265.521.10.510010.0000.00.	SHERIFF	164,232
001.000000.205.265.521.10.510020.0000.00.	UNDERSHERIFF	169,112
001.000000.205.265.521.10.510030.0000.00.	SUPPORT SPECIALIST	48,336
001.000000.205.265.521.10.510040.0000.00.	SUPPORT SPECIALIST	57,522
001.000000.205.265.521.10.510050.0000.00.	COMMUNITY SERVICE OFFICER	46,533
001.000000.205.265.521.10.510071.0000.00.	SUPPORT SPECIALIST	54,467
001.000000.205.265.521.10.510073.0000.00.	SUPPORT SPECIALIST	59,103
001.000000.205.265.521.10.510074.0000.00.	SUPPORT SPECIALIST	45,355
001.000000.205.265.521.10.510086.0000.00.	CHIEF CIVIL DEPUTY	120,268
001.000000.205.265.521.10.510100.0000.00.	FINANCE MANAGER	82,738
001.000000.205.265.521.10.510101.0000.00.	EXECUTIVE ASSISTANT	69,261
001.000000.205.265.521.10.510105.0000.00.	FINANCIAL ASSISTANT	62,540
001.000000.205.265.521.10.510108.0000.00.	SUPPORT SPECIALIST	46,718
001.000000.205.265.521.10.510110.0000.00.	SUPPORT SPECIALIST	51,510
001.000000.205.265.521.10.510600.0000.00.	EXTRA HELP	30,000
001.000000.205.265.521.10.510901.0000.00.	OFFICER IN CHARGE	500
001.000000.205.265.521.10.520010.0000.00.	INDUSTRIAL INSURANCE	18,372
001.000000.205.265.521.10.520011.0000.00.	INDUSTRIAL INSURANCE-VOLUNTEER	1,810
001.000000.205.265.521.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	84,077
001.000000.205.265.521.10.520030.0000.00.	STATE RETIREMENT	90,685
001.000000.205.265.521.10.520040.0000.00.	MED/DENT/VIS/LIFE	288,960
001.000000.205.265.521.10.520045.0000.00.	WASHINGTON PAID FMLA	10,127
001.000000.205.265.521.10.520050.0000.00.	UNIFORM CLEANING ALLOWANCE	9,900
001.000000.205.265.521.10.520053.0000.00.	Q'MASTER/CONTRACTED UNIFORMS	3,000
001.000000.205.265.521.10.531010.0000.00.	OFFICE & OPERATING SUPPLIES	66,800
001.000000.205.265.521.10.532777.0000.00.	MOTOR POOL FUEL	7,000
001.000000.205.265.521.10.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	15,000
001.000000.205.265.521.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	62,305
001.000000.205.265.521.10.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	500
001.000000.205.265.521.10.541010.0000.00.	PROFESSIONAL SERVICES	6,000
001.000000.205.265.521.10.541020.0000.00.	NEW HIRE TESTING/EXPENSES	1,000
001.000000.205.265.521.10.541030.0000.00.	SOFTWARE LICENSES & FEES	108,000
001.000000.205.265.521.10.541040.0000.00.	RECORDING FEES	100
001.000000.205.265.521.10.541517.0000.00.	WSP FINGERPRINT FEES	350

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.205.265.521.10.542010.0000.00.	CELL/FAX/INTERNET	105,000
001.000000.205.265.521.10.542020.0000.00.	POSTAGE	7,000
001.000000.205.265.521.10.543010.0000.00.	TRAVEL	8,500
001.000000.205.265.521.10.545777.0000.00.	MOTOR POOL LEASE	39,000
001.000000.205.265.521.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	2,700
001.000000.205.265.521.10.546777.0000.00.	MOTOR POOL INSURANCE	816
001.000000.205.265.521.10.548010.0000.00.	REPAIRS & MAINTENANCE	1,000
001.000000.205.265.521.10.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	1,800
001.000000.205.265.521.10.548778.0000.00.	MOTOR POOL REPAIRS	1,000
001.000000.205.265.521.10.549015.0000.00.	WASPC ACCREDITATION	5,000
001.000000.205.265.521.10.549020.0000.00.	REGIST/TUITION/MEMBERSHIPS	11,000
001.000000.205.265.594.21.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	26,000
001.000000.205.267.521.22.510000.0000.00.	PATROL TIME & EFFORT	118,827
001.000000.205.267.521.22.510001.0000.00.	CHIEF CRIMINAL DEPUTY	137,126
001.000000.205.267.521.22.510010.0000.00.	DEPUTY	69,472
001.000000.205.267.521.22.510020.0000.00.	CORPORAL	120,696
001.000000.205.267.521.22.510030.0000.00.	2025 UNAPPROVED BUDGET REQUEST	121,275
001.000000.205.267.521.22.510036.0000.00.	2025 UNAPPROVED BUDGET REQUEST	33,825
001.000000.205.267.521.22.510050.0000.00.	CORPORAL	76,746
001.000000.205.267.521.22.510060.0000.00.	DEPUTY	69,664
001.000000.205.267.521.22.510070.0000.00.	DEPUTY	112,820
001.000000.205.267.521.22.510080.0000.00.	DEPUTY	112,400
001.000000.205.267.521.22.510110.0000.00.	DEPUTY	106,509
001.000000.205.267.521.22.510130.0000.00.	SERGEANT	79,797
001.000000.205.267.521.22.510150.0000.00.	DEPUTY	57,598
001.000000.205.267.521.22.510170.0000.00.	DEPUTY	67,508
001.000000.205.267.521.22.510180.0000.00.	DEPUTY	108,551
001.000000.205.267.521.22.510200.0000.00.	DEPUTY	112,640
001.000000.205.267.521.22.510230.0000.00.	SERGEANT	81,579
001.000000.205.267.521.22.510240.0000.00.	DEPUTY	56,264
001.000000.205.267.521.22.510250.0000.00.	DEPUTY	61,708
001.000000.205.267.521.22.510260.0000.00.	DEPUTY	59,286
001.000000.205.267.521.22.510270.0000.00.	DEPUTY	69,664
001.000000.205.267.521.22.510290.0000.00.	PATROL LIEUTENANT	122,610
001.000000.205.267.521.22.510300.0000.00.	DEPUTY	67,009
001.000000.205.267.521.22.510334.0000.00.	PATROL LIEUTENANT	120,850
001.000000.205.267.521.22.510340.0000.00.	CORPORAL	75,287
001.000000.205.267.521.22.510346.0000.00.	DEPUTY	67,092
001.000000.205.267.521.22.510347.0000.00.	DEPUTY	70,039
001.000000.205.267.521.22.510348.0000.00.	DEPUTY	68,654
001.000000.205.267.521.22.510349.0000.00.	CORPORAL	74,827
001.000000.205.267.521.22.510350.0000.00.	DEPUTY	70,125
001.000000.205.267.521.22.510351.0000.00.	SERGEANT	82,248
001.000000.205.267.521.22.510352.0000.00.	CORPORAL	76,190
001.000000.205.267.521.22.510353.0000.00.	SERGEANT	125,463
001.000000.205.267.521.22.510354.0000.00.	SERGEANT	82,056
001.000000.205.267.521.22.510355.0000.00.	DEPUTY	57,598
001.000000.205.267.521.22.510356.0000.00.	DEPUTY	67,703
001.000000.205.267.521.22.510357.0000.00.	DEPUTY	109,751
001.000000.205.267.521.22.510359.0000.00.	DEPUTY	70,455
001.000000.205.267.521.22.510360.0000.00.	DEPUTY	69,472
001.000000.205.267.521.22.510361.0000.00.	DEPUTY	59,286
001.000000.205.267.521.22.510362.0000.00.	DEPUTY	56,264
001.000000.205.267.521.22.510363.0000.00.	DEPUTY	59,286
001.000000.205.267.521.22.510364.0000.00.	DEPUTY	71,629

MASON COUNTY
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ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.205.267.521.22.510365.0000.00.	DEPUTY	69,472
001.000000.205.267.521.22.510367.0000.00.	DEPUTY	62,303
001.000000.205.267.521.22.510368.0000.00.	DEPUTY	56,814
001.000000.205.267.521.22.510500.0000.00.	DEPUTY	60,527
001.000000.205.267.521.22.510901.0000.00.	OFFICER IN CHARGE	1,600
001.000000.205.267.521.22.512000.0000.00.	OVERTIME	180,000
001.000000.205.267.521.22.512010.0000.00.	HOLIDAY OVERTIME	85,000
001.000000.205.267.521.22.520010.0000.00.	INDUSTRIAL INSURANCE	192,246
001.000000.205.267.521.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	296,667
001.000000.205.267.521.22.520030.0000.00.	STATE RETIREMENT	206,310
001.000000.205.267.521.22.520040.0000.00.	MED/DENT/VIS/LIFE	630,817
001.000000.205.267.521.22.520045.0000.00.	WASHINGTON PAID FMLA	35,678
001.000000.205.267.521.22.520050.0000.00.	UNIFORM CLEANING ALLOWANCE	36,900
001.000000.205.267.521.22.520054.0000.00.	Q'MASTER/CONTRACTED UNIFORMS	45,000
001.000000.205.267.521.22.531030.0000.00.	AMMUNITIONS	60,000
001.000000.205.267.521.22.531777.0000.00.	MOTOR POOL SUPPLIES	35,000
001.000000.205.267.521.22.532777.0000.00.	MOTOR POOL FUEL	244,400
001.000000.205.267.521.22.535010.0000.00.	TACTICAL EQUIPMENT	50,000
001.000000.205.267.521.22.535015.0000.00.	BULLETPROOF VESTS	30,000
001.000000.205.267.521.22.535020.0000.00.	SWAT/SAR EQUIP	36,000
001.000000.205.267.521.22.541005.0000.00.	NEW HIRE TESTING/EXPENSES	9,800
001.000000.205.267.521.22.541010.0000.00.	MISC PROF SERVICES	25,000
001.000000.205.267.521.22.541030.0000.00.	TOWING SERVICES-EVIDENTIARY	7,600
001.000000.205.267.521.22.541040.0000.00.	TRANSCRIPTION SERVICES	2,000
001.000000.205.267.521.22.543010.0000.00.	TRAVEL	20,000
001.000000.205.267.521.22.545040.0000.00.	TASER LEASES	93,711
001.000000.205.267.521.22.545777.0000.00.	MOTOR POOL LEASE	355,203
001.000000.205.267.521.22.546096.0000.00.	UNEMPLOYMENT ALLOCATION	6,590
001.000000.205.267.521.22.546777.0000.00.	MOTOR POOL INSURANCE	10,783
001.000000.205.267.521.22.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	14,046
001.000000.205.267.521.22.548778.0000.00.	MOTOR POOL REPAIRS	36,100
001.000000.205.267.521.22.549010.0000.00.	CJTC	45,000
001.000000.205.267.521.22.549020.0000.00.	REGIST/TUITION/MEMBERSHIPS	20,000
001.000000.205.267.521.23.531010.0000.00.	K9 SUPPLIES	3,000
001.000000.205.267.521.23.535010.0000.00.	K9 EQUIPMENT	1,800
001.000000.205.267.521.23.541010.0000.00.	K9 PROF SERVICES	1,100
001.000000.205.267.521.23.543000.0000.00.	K9 TRAVEL	1,200
001.000000.205.267.521.23.549020.0000.00.	K9 TUITION/MEMBERSHIP	1,450
001.000000.205.267.521.80.510400.0000.00.	EVIDENCE TECH	48,773
001.000000.205.267.521.80.510401.0000.00.	EVIDENCE TECH	61,279
001.000000.205.267.521.80.520010.0000.00.	INDUSTRIAL INSURANCE	7,999
001.000000.205.267.521.80.520020.0000.00.	SOCIAL SECURITY/MEDICARE	8,419
001.000000.205.267.521.80.520030.0000.00.	STATE RETIREMENT	10,488
001.000000.205.267.521.80.520040.0000.00.	MED/DENT/VIS/LIFE	36,480
001.000000.205.267.521.80.520045.0000.00.	WASHINGTON PAID FMLA	1,012
001.000000.205.267.521.80.520050.0000.00.	UNIFORM CLEANING ALLOWANCE	1,800
001.000000.205.267.521.80.546096.0000.00.	UNEMPLOYMENT ALLOCATION	400
001.000000.205.267.522.22.541511.0000.00.	911 / MACECOM	448,572
001.000000.205.267.554.30.541010.0000.00.	PROFESSIONAL SERVICES	500
001.000000.205.267.554.30.541512.0000.00.	ANIMAL IMPOUND FEES	100
001.000000.205.267.594.21.564778.0000.00.	MOTOR POOL CAP UPFIT	638,533
001.000000.205.270.523.10.510030.0000.00.	EXECUTIVE ASSISTANT	69,832
001.000000.205.270.523.10.510071.0000.00.	SUPPORT SPECIALIST	57,255
001.000000.205.270.523.10.520010.0000.00.	INDUSTRIAL INSURANCE	1,057
001.000000.205.270.523.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	9,722

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.205.270.523.10.520030.0000.00.	STATE RETIREMENT	12,111
001.000000.205.270.523.10.520040.0000.00.	MED/DENT/VIS/LIFE	40,320
001.000000.205.270.523.10.520045.0000.00.	WASHINGTON PAID FMLA	1,169
001.000000.205.270.523.10.520050.0000.00.	UNIFORMS	900
001.000000.205.270.523.10.520051.0000.00.	UNIFORMS	1,000
001.000000.205.270.523.10.546096.0000.00.	UNEMPLOYMENT	400
001.000000.205.270.523.20.510010.0000.00.	COMMUNITY SERVICE OFFICER	57,472
001.000000.205.270.523.20.510015.0000.00.	COMMUNITY SERVICE OFFICER	48,791
001.000000.205.270.523.20.510020.0000.00.	COMMUNITY SERVICE OFFICER	57,892
001.000000.205.270.523.20.510025.0000.00.	CORRECTIONS DEPUTY	58,236
001.000000.205.270.523.20.512000.0000.00.	OVERTIME	5,000
001.000000.205.270.523.20.520010.0000.00.	INDUSTRIAL INSURANCE	19,422
001.000000.205.270.523.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	17,395
001.000000.205.270.523.20.520030.0000.00.	STATE RETIREMENT	21,460
001.000000.205.270.523.20.520040.0000.00.	MED/DENT/VIS/LIFE	72,960
001.000000.205.270.523.20.520045.0000.00.	WASHINGTON PAID FMLA	2,092
001.000000.205.270.523.20.520050.0000.00.	UNIFORMS	3,600
001.000000.205.270.523.20.520051.0000.00.	Q'MASTER/CONTRACTED/UNIFORMS	2,000
001.000000.205.270.523.20.531010.0000.00.	MONITORING SUPPLIES	2,000
001.000000.205.270.523.20.531777.0000.00.	MOTOR POOL SUPPLIES	500
001.000000.205.270.523.20.532777.0000.00.	MOTOR POOL FUEL	11,000
001.000000.205.270.523.20.535010.0000.00.	MONITORING EQUIPMENT	2,000
001.000000.205.270.523.20.541010.0000.00.	MONITORING SERVICES	56,000
001.000000.205.270.523.20.543010.0000.00.	TRAVEL	200
001.000000.205.270.523.20.545777.0000.00.	MOTOR POOL LEASE	13,000
001.000000.205.270.523.20.546096.0000.00.	UNEMPLOYMENT ALLOCATION	800
001.000000.205.270.523.20.546777.0000.00.	MOTOR POOL INSURANCE	600
001.000000.205.270.523.20.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	700
001.000000.205.270.523.20.548778.0000.00.	MOTOR POOL REPAIRS	1,000
001.000000.205.270.523.60.510001.0000.00.	JAIL CHIEF	123,195
001.000000.205.270.523.60.510040.0000.00.	CORRECTIONS DEPUTY	70,786
001.000000.205.270.523.60.510050.0000.00.	CORPORAL	80,066
001.000000.205.270.523.60.510060.0000.00.	CORRECTIONS SERGEANT	93,190
001.000000.205.270.523.60.510080.0000.00.	CORRECTIONS DEPUTY	72,586
001.000000.205.270.523.60.510090.0000.00.	CORRECTIONS DEPUTY	70,786
001.000000.205.270.523.60.510141.0000.00.	CORRECTIONS DEPUTY	61,912
001.000000.205.270.523.60.510150.0000.00.	CORPORAL	78,869
001.000000.205.270.523.60.510152.0000.00.	LIEUTENANT	114,768
001.000000.205.270.523.60.510154.0000.00.	CORRECTIONS DEPUTY	61,402
001.000000.205.270.523.60.510161.0000.00.	CORRECTIONS DEPUTY	64,205
001.000000.205.270.523.60.510162.0000.00.	CORRECTIONS DEPUTY	60,420
001.000000.205.270.523.60.510163.0000.00.	CORRECTIONS DEPUTY	64,205
001.000000.205.270.523.60.510164.0000.00.	CORRECTIONS DEPUTY	73,690
001.000000.205.270.523.60.510166.0000.00.	CORPORAL	75,812
001.000000.205.270.523.60.510167.0000.00.	CORRECTIONS SERGEANT	88,594
001.000000.205.270.523.60.510168.0000.00.	CORRECTIONS DEPUTY	64,740
001.000000.205.270.523.60.510169.0000.00.	CORRECTIONS DEPUTY	73,486
001.000000.205.270.523.60.510172.0000.00.	CORRECTIONS DEPUTY	70,786
001.000000.205.270.523.60.510173.0000.00.	CORRECTIONS SERGEANT	89,798
001.000000.205.270.523.60.510174.0000.00.	CORPORAL	75,812
001.000000.205.270.523.60.510177.0000.00.	CORRECTIONS DEPUTY	73,690
001.000000.205.270.523.60.510178.0000.00.	CORRECTIONS DEPUTY	73,528
001.000000.205.270.523.60.510179.0000.00.	CORRECTIONS SERGEANT	86,764
001.000000.205.270.523.60.510180.0000.00.	CORRECTIONS DEPUTY	68,825
001.000000.205.270.523.60.510185.0000.00.	CORRECTIONS DEPUTY	75,790

MASON COUNTY
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ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.205.270.523.60.510191.0000.00.	CORRECTIONS DEPUTY	64,205
001.000000.205.270.523.60.510200.0000.00.	COMMUNITY SERVICE OFFICER	44,292
001.000000.205.270.523.60.510205.0000.00.	COMMUNITY SERVICE OFFICER	49,798
001.000000.205.270.523.60.510901.0000.00.	OFFICER IN CHARGE	2,500
001.000000.205.270.523.60.512000.0000.00.	OVERTIME	150,000
001.000000.205.270.523.60.512010.0000.00.	HOLIDAY OVERTIME	60,000
001.000000.205.270.523.60.520010.0000.00.	INDUSTRIAL INSURANCE	168,178
001.000000.205.270.523.60.520020.0000.00.	SOCIAL SECURITY/MEDICARE	181,955
001.000000.205.270.523.60.520030.0000.00.	STATE RETIREMENT	243,459
001.000000.205.270.523.60.520040.0000.00.	MED/DENT/VIS/LIFE	536,640
001.000000.205.270.523.60.520045.0000.00.	WASHINGTON PAID FMLA	21,882
001.000000.205.270.523.60.520050.0000.00.	UNIFORM CLEANING ALLOWANCE	24,300
001.000000.205.270.523.60.520051.0000.00.	Q'MASTER/CONTRACTED UNIFORMS	14,250
001.000000.205.270.523.60.531020.0000.00.	HEALTH CARE SUPPLIES	25,000
001.000000.205.270.523.60.531030.0000.00.	JAIL - CLOTHING & BEDDING	2,500
001.000000.205.270.523.60.531040.0000.00.	INMATE SUPPLIES	8,500
001.000000.205.270.523.60.531777.0000.00.	MOTOR POOL SUPPLIES	1,000
001.000000.205.270.523.60.532777.0000.00.	MOTOR POOL FUEL	7,000
001.000000.205.270.523.60.535040.0000.00.	TACTICAL EQUIPMENT	2,200
001.000000.205.270.523.60.535098.0000.00.	IT TRACKABLE EQUIPMENT	6,500
001.000000.205.270.523.60.541008.0000.00.	HEALTH CARE SERVICES	118,000
001.000000.205.270.523.60.541011.0000.00.	HEALTHCARE DELIVERY/NURSING	693,500
001.000000.205.270.523.60.541013.0000.00.	PHARMACY/PRESCRIPTIONS	30,000
001.000000.205.270.523.60.541015.0000.00.	INMATE MEDICAL TRANSPORT	5,000
001.000000.205.270.523.60.541020.0000.00.	NEW HIRE TESTING/EXPENSES	5,000
001.000000.205.270.523.60.541050.0000.00.	PROFESSIONAL SERVICES	10,000
001.000000.205.270.523.60.543010.0000.00.	TRAVEL	2,000
001.000000.205.270.523.60.545777.0000.00.	MOTOR POOL LEASE	32,000
001.000000.205.270.523.60.546096.0000.00.	UNEMPLOYMENT ALLOCATION	5,800
001.000000.205.270.523.60.546777.0000.00.	MOTOR POOL INSURANCE	800
001.000000.205.270.523.60.547013.0000.00.	UTILITIES	30,000
001.000000.205.270.523.60.548010.0000.00.	REPAIRS & MAINTENANCE	68,610
001.000000.205.270.523.60.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	1,500
001.000000.205.270.523.60.548778.0000.00.	MOTOR POOL REPAIRS	2,000
001.000000.205.270.523.60.549020.0000.00.	REGIST/TUITION/MEMBERSHIPS	7,000
001.000000.205.270.523.90.531010.0000.00.	KITCHEN SUPPLIES-JAIL	10,000
001.000000.205.270.523.90.535010.0000.00.	KITCHEN SMALL TOOLS & EQUIP	300
001.000000.205.270.523.90.535099.0000.00.	DEPT TRACKABLE TOOLS/EQUIPMENT	5,000
001.000000.205.270.523.90.541010.0000.00.	FOOD SERVICES	308,000
001.000000.205.270.523.90.548010.0000.00.	KITCHEN EQUIPMENT REPAIRS	1,000
001.000000.205.270.594.60.564010.0000.00.	MACHINERY & EQUIPMENT	10,000
001.000000.205.280.521.70.510010.0000.00.	TRAFFIC TIME & EFFORT	1,262,037
001.000000.205.280.521.70.510367.0000.00.	TRAFFIC DEPUTY	92,018
001.000000.205.280.521.70.510368.0000.00.	TRAFFIC DEPUTY	80,027
001.000000.205.280.521.70.510369.0000.00.	TRAFFIC DEPUTY	80,800
001.000000.205.280.521.70.510370.0000.00.	TRAFFIC DEPUTY	77,094
001.000000.205.280.521.70.510373.0000.00.	TRAFFIC DEPUTY	83,168
001.000000.205.280.521.70.510375.0000.00.	TRAFFIC DEPUTY	91,093
001.000000.205.280.521.70.510376.0000.00.	TRAFFIC DEPUTY	75,955
001.000000.205.280.521.70.510901.0000.00.	OFFICER IN CHARGE	1,600
001.000000.205.280.521.70.512000.0000.00.	OVERTIME	80,000
001.000000.205.280.521.70.512010.0000.00.	HOLIDAY OVERTIME	50,000
001.000000.205.280.521.70.520010.0000.00.	INDUSTRIAL INSURANCE	105,350
001.000000.205.280.521.70.520020.0000.00.	SOCIAL SECURITY/MEDICARE	154,091
001.000000.205.280.521.70.520030.0000.00.	STATE RETIREMENT	107,158

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.205.280.521.70.520040.0000.00.	MED/DENT/VIS/LIFE	340,271
001.000000.205.280.521.70.520045.0000.00.	WASHINGTON PAID FMLA	18,531
001.000000.205.280.521.70.520050.0000.00.	UNIFORM CLEANING ALLOWANCE	6,300
001.000000.205.280.521.70.520053.0000.00.	Q'MASTER ISSUE/REPLACE	2,000
001.000000.205.280.521.70.531777.0000.00.	MOTOR POOL SUPPLIES	8,000
001.000000.205.280.521.70.532777.0000.00.	MOTOR POOL FUEL	75,000
001.000000.205.280.521.70.535000.0000.00.	TACTICAL EQUIPMENT	1,000
001.000000.205.280.521.70.545777.0000.00.	MOTOR POOL LEASE	220,000
001.000000.205.280.521.70.546096.0000.00.	UNEMPLOYMENT ALLOCATION	3,610
001.000000.205.280.521.70.548010.0000.00.	REPAIRS & MAINTENANCE	2,000
001.000000.205.280.521.70.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	1,000
001.000000.205.280.521.70.548778.0000.00.	MOTOR POOL REPAIRS	3,000
001.000000.205.290.523.60.531010.0000.00.	INMATE SUPPLIES	9,500
001.000000.205.290.523.60.535010.0000.00.	SMALL TOOLS & EQUIPMENT	300
001.000000.205.290.523.90.541010.0000.00.	FOOD SERVICES	200
001.000000.205.295.521.10.520011.0000.00.	INDUSTRIAL INSURANCE-VOLUNTEER	55
001.000000.205.295.521.10.520050.0000.00.	UNIFORMS	500
001.000000.205.295.521.10.531010.0000.00.	SUPPLIES	5,000
001.000000.205.295.521.10.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	700
001.000000.205.295.521.10.541010.0000.00.	PROFESSIONAL SERVICES	2,500
001.000000.205.295.521.10.543010.0000.00.	TRAVEL	500
001.000000.205.295.521.10.549020.0000.00.	REGISTRATIONS/MEMBERSHIPS	700
SHERIFF		18,638,636
001.000000.208.000.512.21.531010.0000.00.	OFFICE & OPERATING SUPPLIES	300
001.000000.208.000.512.21.541010.0000.00.	PROFESSIONAL SERVICES	305,000
001.000000.208.000.512.21.545010.0000.00.	METAL DETECTOR-COURTHOUSE	1,000
001.000000.208.000.512.21.548010.0000.00.	SECURITY SCANNER REPAIRS	1,000
COURTHOUSE SECURITY		307,300
001.000000.240.000.515.91.510010.0000.00.	CHIEF PUBLIC DEFENDER	135,043
001.000000.240.000.515.91.510020.0000.00.	DEPUTY PUBLIC DEFENDER	107,066
001.000000.240.000.515.91.510030.0000.00.	DEPUTY PUBLIC DEFENDER	82,086
001.000000.240.000.515.91.510040.0000.00.	DEPUTY PUBLIC DEFENDER	115,371
001.000000.240.000.515.91.510050.0000.00.	DEPUTY PUBLIC DEFENDER	119,458
001.000000.240.000.515.91.510060.0000.00.	DEPUTY PUBLIC DEFENDER	81,723
001.000000.240.000.515.91.510070.0000.00.	DEPUTY JUV PUBLIC DEFENDER	97,837
001.000000.240.000.515.91.510080.0000.00.	ADMINISTRATIVE ASSISTANT	58,351
001.000000.240.000.515.91.510090.0000.00.	LEGAL SECRETARY	51,895
001.000000.240.000.515.91.520010.0000.00.	INDUSTRIAL INSURANCE	4,760
001.000000.240.000.515.91.520020.0000.00.	SOCIAL SECURITY/MEDICARE	64,935
001.000000.240.000.515.91.520030.0000.00.	STATE RETIREMENT	80,893
001.000000.240.000.515.91.520040.0000.00.	MED/DENT/VIS/LIFE	172,992
001.000000.240.000.515.91.520045.0000.00.	WASHINGTON PAID FMLA	7,809
001.000000.240.000.515.91.531010.0000.00.	OFFICE SUPPLIES	1,500
001.000000.240.000.515.91.531020.0000.00.	CLIENT TRIAL CLOTHING	50
001.000000.240.000.515.91.535010.0000.00.	OFFICE EQUIPMENT	450
001.000000.240.000.515.91.535098.0000.00.	IT TRACKABLE EQUIPMENT	5,000
001.000000.240.000.515.91.541010.0000.00.	LEGAL NOTICES/ADS	1,000
001.000000.240.000.515.91.541020.0000.00.	CIVIL APPOINTMENT HOURLY	1,500
001.000000.240.000.515.91.541030.0000.00.	INTERPRETER SERVICES	2,225
001.000000.240.000.515.91.542010.0000.00.	CELL PHONES	4,820
001.000000.240.000.515.91.545010.0000.00.	COPIER LEASES	1,900
001.000000.240.000.515.91.546096.0000.00.	UNEMPLOYMENT ALLOCATION	1,800
001.000000.240.000.515.91.548010.0000.00.	REPAIRS & MAINTENANCE	700
001.000000.240.000.515.91.549010.0000.00.	MISCELLANEOUS SERVICES	2,500
001.000000.240.000.515.91.549020.0000.00.	ANNUAL BAR DUE	2,500

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.240.000.515.92.541010.0000.00.	ADULT FELONY CONTRACTS	300,000
001.000000.240.000.515.92.541020.0000.00.	ADULT FELONY HOURLY	200,244
001.000000.240.000.515.92.541030.0000.00.	ADULT FELONY INVESTIGATOR	81,330
001.000000.240.000.515.92.541040.0000.00.	ADULT FELONY MISC SERVICES	31,000
001.000000.240.000.515.93.541010.0000.00.	ADULT MISDEMEANOR CONTRACT	270,000
001.000000.240.000.515.93.541020.0000.00.	ADULT MISDEAMOR HOURLY	28,092
001.000000.240.000.515.93.541030.0000.00.	ADULT MISDEAMEANOR INVESTIGATE	18,274
001.000000.240.000.515.93.541040.0000.00.	ADULT MISDEMEANOR SERVICES	4,000
001.000000.240.000.515.94.541020.0000.00.	JUVENILE OFFENDER HOURLY	27,632
001.000000.240.000.515.94.541030.0000.00.	JUVENILE OFFENDER INVESTIGATOR	500
001.000000.240.000.515.94.541040.0000.00.	JUVENILE OFFENDER MISC SERVICE	2,500
001.000000.240.000.515.95.541020.0000.00.	JUVENILE DEPENDENCY HOURLY	5,000
001.000000.240.000.515.96.541020.0000.00.	BECCA HOURLY	6,000
001.000000.240.000.594.15.564010.0000.00.	CAPITAL SOFTWARE	12,057
OFFICE OF PUBLIC DEFENSE		2,192,793
001.000000.250.000.512.21.510010.0000.00.	JUDGE	114,701
001.000000.250.000.512.21.510015.0000.00.	JUDGE	114,701
001.000000.250.000.512.21.510020.0000.00.	JUDGE	114,701
001.000000.250.000.512.21.510021.0000.00.	COURT COMMISSIONER	151,871
001.000000.250.000.512.21.510022.0000.00.	JUDGE PRO TEMPORE	3,000
001.000000.250.000.512.21.510023.0000.00.	MISC COURT COMMISSIONER	40,900
001.000000.250.000.512.21.510024.0000.00.	ITA COURT COMMISSIONER	20,785
001.000000.250.000.512.21.510025.0000.00.	2025 UNAPPROVED BUDGET REQUEST	6,835
001.000000.250.000.512.21.510035.0000.00.	CHIEF SUPERIOR COURT ADMINISTR	114,383
001.000000.250.000.512.21.510040.0000.00.	JUDICIAL ASSISTANT	75,362
001.000000.250.000.512.21.510130.0000.00.	COURT RECORDER/JUDICIAL ASSIST	82,215
001.000000.250.000.512.21.510140.0000.00.	COURT RECORDER/JUDICIAL ASSIST	77,145
001.000000.250.000.512.21.510150.0000.00.	COURT RECORDER/FACILITATOR	82,215
001.000000.250.000.512.21.510160.0000.00.	FINANCIAL ANALYST	82,493
001.000000.250.000.512.21.510610.0000.00.	BAILIFF	22,405
001.000000.250.000.512.21.520010.0000.00.	INDUSTRIAL INSURANCE	3,920
001.000000.250.000.512.21.520011.0000.00.	INDUSTRIAL INSURANCE-JUROR,WIT	4,000
001.000000.250.000.512.21.520020.0000.00.	SOCIAL SECURITY/MEDICARE	55,897
001.000000.250.000.512.21.520030.0000.00.	STATE RETIREMENT	69,635
001.000000.250.000.512.21.520040.0000.00.	MED/DENT/VIS/LIFE	148,120
001.000000.250.000.512.21.520045.0000.00.	WASHINGTON PAID FMLA	6,723
001.000000.250.000.512.21.531010.0000.00.	OFFICE SUPPLIES	12,075
001.000000.250.000.512.21.531020.0000.00.	JURY SUPPLIES	750
001.000000.250.000.512.21.531030.0000.00.	FACILITATOR SUPPLIES	682
001.000000.250.000.512.21.535010.0000.00.	EQUIPMENT/FURNITURE	51,500
001.000000.250.000.512.21.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
001.000000.250.000.512.21.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	2,100
001.000000.250.000.512.21.541010.0000.00.	ARBITRATOR	6,000
001.000000.250.000.512.21.541050.0000.00.	PROFESSIONAL SERVICES	2,500
001.000000.250.000.512.21.541052.0000.00.	ADA/GR 33 REQUIRED SERVICES	1,250
001.000000.250.000.512.21.541053.0000.00.	INTERPRETER	60,000
001.000000.250.000.512.21.542010.0000.00.	CELL PHONES	2,100
001.000000.250.000.512.21.542020.0000.00.	POSTAGE	1,400
001.000000.250.000.512.21.543010.0000.00.	TRAVEL	5,670
001.000000.250.000.512.21.545010.0000.00.	COPIER RENTAL	5,500
001.000000.250.000.512.21.546010.0000.00.	NOTARY BONDS	100
001.000000.250.000.512.21.546096.0000.00.	UNEMPLOYMENT	1,330
001.000000.250.000.512.21.548010.0000.00.	COPIER & JAV MAINTENANCE	20,000
001.000000.250.000.512.21.549010.0000.00.	DUES & MISCELLANEOUS	8,400
001.000000.250.000.512.21.549020.0000.00.	JURY FEES	98,000

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.250.000.512.21.549030.0000.00.	JUROR MEALS	1,700
001.000000.250.000.512.21.549050.0000.00.	WITNESS FEES-CRIMINAL	6,500
001.000000.250.000.512.21.549060.0000.00.	ONLINE SUBSCRIPTION	2,500
001.000000.250.000.512.24.541051.0000.00.	GUARDIAN AD LITEM SERVICES	10,000
SUPERIOR COURT		1,696,064
001.000000.255.000.512.24.541010.0000.00.	GUARDIAN AD LITEM SERVICES	2,500
FAMILY COURT		2,500
001.000000.256.100.512.22.510023.0000.00.	COURT COMMISSIONER	44,091
001.000000.256.100.512.22.510025.0000.00.	PROGRAM MANAGER	68,552
001.000000.256.100.512.22.510035.0000.00.	CASEWORKER	64,690
001.000000.256.100.512.22.510055.0000.00.	FRC CASEWORKER PT/PROJECT	57,094
001.000000.256.100.512.22.520010.0000.00.	INDUSTRIAL INSURANCE	1,705
001.000000.256.100.512.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	17,934
001.000000.256.100.512.22.520030.0000.00.	STATE RETIREMENT	22,341
001.000000.256.100.512.22.520040.0000.00.	MED/DENT/VIS/LIFE	71,208
001.000000.256.100.512.22.520045.0000.00.	WASHINGTON PAID FMLA	2,158
001.000000.256.100.512.22.531010.0000.00.	OFFICE/OPERATING SUPPLIES	10,273
001.000000.256.100.512.22.531020.0000.00.	GRADUATION/RECOGNITION	2,000
001.000000.256.100.512.22.531030.0000.00.	INCENTIVES	4,700
001.000000.256.100.512.22.535010.0000.00.	SMALL EQUIPMENT	500
001.000000.256.100.512.22.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
001.000000.256.100.512.22.541010.0000.00.	URINALYSIS FEES	60,000
001.000000.256.100.512.22.541020.0000.00.	SERVICE PROVIDERS	144,471
001.000000.256.100.512.22.541030.0000.00.	CASE MANAGEMENT SYSTEM	9,000
001.000000.256.100.512.22.542010.0000.00.	PHONES	1,656
001.000000.256.100.512.22.543010.0000.00.	TRAVEL	27,137
001.000000.256.100.512.22.545010.0000.00.	RENTAL ASSISTANCE	45,344
001.000000.256.100.512.22.546096.0000.00.	UNEMPLOYMENT	844
001.000000.256.100.512.22.549010.0000.00.	TRAINING	14,245
001.000000.256.100.512.22.549020.0000.00.	DUES	425
001.000000.256.200.566.51.541010.0000.00.	CHEMICAL DEPENDENCY SERVICES	8,000
001.000000.256.200.566.51.541020.0000.00.	UA'S	30,000
001.000000.256.200.566.51.541030.0000.00.	RECOVERY SUPPORT	43,475
001.000000.256.200.566.51.541040.0000.00.	ASSESSMENTS	1,000
001.000000.256.200.566.51.543010.0000.00.	TRAVEL - CHEMICAL DEPEND	9,000
THERAPEUTIC COURT		763,843
001.000000.260.000.513.10.510010.0000.00.	TREASURER	104,501
001.000000.260.000.513.10.520010.0000.00.	INDUSTRIAL INSURANCE	529
001.000000.260.000.513.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	7,994
001.000000.260.000.513.10.520030.0000.00.	STATE RETIREMENT	9,959
001.000000.260.000.513.10.520040.0000.00.	MED/DENT/VIS/LIFE	22,080
001.000000.260.000.513.10.520045.0000.00.	WASHINGTON PAID FMLA	961
001.000000.260.000.513.10.549010.0000.00.	ASSOCIATION DUES	200
001.000000.260.000.514.22.510020.0000.00.	CHIEF DEPUTY	102,347
001.000000.260.000.514.22.510030.0000.00.	FINANCE ACCOUNT DEP/INVEST BAN	74,095
001.000000.260.000.514.22.510040.0000.00.	CASHIER DEPUTY SUP/TAX FORECL	7,516
001.000000.260.000.514.22.510050.0000.00.	FINANCE ACCOUNTING DEPUTY	69,529
001.000000.260.000.514.22.510060.0000.00.	FINANCE ACCOUNTING DEPUTY	60,195
001.000000.260.000.514.22.510070.0000.00.	FINANCE ACCOUNTING DEPUTY	69,214
001.000000.260.000.514.22.510090.0000.00.	CASHIER DEPUTY COLLECTIONS	59,553
001.000000.260.000.514.22.510110.0000.00.	CASHIER DEPUTY	44,719
001.000000.260.000.514.22.510600.0000.00.	EXTRA HELP ON-GOING	3,750
001.000000.260.000.514.22.520010.0000.00.	INDUSTRIAL INSURANCE	3,742
001.000000.260.000.514.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	37,555
001.000000.260.000.514.22.520030.0000.00.	STATE RETIREMENT	46,784

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.260.000.514.22.520040.0000.00.	MED/DENT/VIS/LIFE	135,264
001.000000.260.000.514.22.520045.0000.00.	WASHINGTON PAID FMLA	4,517
001.000000.260.000.514.22.531010.0000.00.	OFFICE SUPPLIES	8,500
001.000000.260.000.514.22.535010.0000.00.	OFFICE EQUIPMENT	2,500
001.000000.260.000.514.22.535098.0000.00.	IT TRACKABLE EQUIPMENT	6,000
001.000000.260.000.514.22.541000.0000.00.	ANNUAL SOFTWARE LIC/SUPPORT	5,000
001.000000.260.000.514.22.541010.0000.00.	BANKING & STATEMENT FEES	49,000
001.000000.260.000.514.22.541020.0000.00.	ADVERTISING	100
001.000000.260.000.514.22.542010.0000.00.	CELL PHONE	700
001.000000.260.000.514.22.542020.0000.00.	POSTAGE	35,000
001.000000.260.000.514.22.543010.0000.00.	TRAVEL	1,500
001.000000.260.000.514.22.545010.0000.00.	PO BOX RENTAL	350
001.000000.260.000.514.22.545040.0000.00.	LEASES-TERRA SCAN	60,000
001.000000.260.000.514.22.546096.0000.00.	UNEMPLOYMENT	1,600
001.000000.260.000.514.22.548010.0000.00.	EQUIPMENT MAINTENANCE	1,000
001.000000.260.000.514.22.549010.0000.00.	FORMS/REGISTRATIONS	15,000
001.000000.260.000.592.11.500010.0000.00.	REFUND INTEREST PAID	500
001.000000.260.000.594.14.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	1,900
001.000000.260.010.592.11.500010.0000.00.	REFUND INTERSEST PAID	50
TREASURER		1,053,704
001.000000.300.000.511.30.541010.0000.00.	CODIFICATION	20,000
001.000000.300.000.511.30.541015.0000.00.	VIDEO RECORDING/MEETINGS	20,000
001.000000.300.000.511.30.541040.0000.00.	LEGAL NOTICES	2,000
001.000000.300.000.511.70.541000.0000.00.	LOBBYING SERVICES	48,000
001.000000.300.000.512.21.541000.0000.00.	PROFESSIONAL SERVICES	50,000
001.000000.300.000.513.10.549010.0000.00.	WACO DUES	13,750
001.000000.300.000.513.10.549020.0000.00.	WSAC DUES	36,500
001.000000.300.000.513.10.549030.0000.00.	HOOD CANAL COORDINATING COUNCL	10,000
001.000000.300.000.513.10.549040.0000.00.	OMWBE/WOMEN&MINORITY BUISENSS	2,250
001.000000.300.000.513.10.549050.0000.00.	NACO DUES	1,150
001.000000.300.000.513.20.541515.0000.00.	AIR POLLUTION CONTROL	54,090
001.000000.300.000.514.20.541010.0000.00.	OUTSIDE AUDITING SERVICES	20,000
001.000000.300.000.514.20.541517.0000.00.	DNR PAYMENTS	300
001.000000.300.000.518.10.531010.0000.00.	MISC SUPPLIES	1,000
001.000000.300.000.518.10.545000.0000.00.	COLONIAL HOUSE RENTAL FEE	150
001.000000.300.000.518.20.541030.0000.00.	PROPERTY MANAGEMENT EXPENSES	3,000
001.000000.300.000.518.20.549030.0000.00.	FORECLOSED PRPTY-WATER DUES	5,000
001.000000.300.000.518.20.549050.0000.00.	TAXES/RECORDING FEES & MISC	500
001.000000.300.000.518.63.541010.0000.00.	GORST COALITION	10,000
001.000000.300.000.518.80.541500.0000.00.	INFO TECHNOLOGY SERVICES	824,209
001.000000.300.000.518.90.541510.0000.00.	STATE AUDITOR CHARGES	55,573
001.000000.300.000.557.20.541010.0000.00.	PUBLIC SERVICE PROF SERVICES	103,000
001.000000.300.000.589.30.500000.0000.00.	AGENCY TYPE REMIT	38,520
001.000000.300.200.518.10.510010.0000.00.	SUPPORT SERV ACCRUED LV PAYOUT	426,344
001.000000.300.200.518.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	32,615
001.000000.300.200.518.10.520030.0000.00.	STATE RETIREMENT	40,631
001.000000.300.200.518.10.520045.0000.00.	WASHINGTON PAID FMLA	3,922
001.000000.300.300.522.20.541511.0000.00.	911 / MACECOM	2,200,000
001.000000.300.312.518.90.541020.0000.00.	CLAIMS	395,000
001.000000.300.312.518.90.546030.0000.00.	RISK MNGT/PROPERTY INSURANCE	2,240,000
NON DEPARTMENTAL		6,657,504
001.000000.310.000.597.00.500135.0000.00.	TRANSFER OUT:TRIAL COURT - 135	23,000
001.000000.310.000.597.00.500150.0000.00.	TRANSFER OUT TO PUBLIC HEALTH	376,255
001.000000.310.000.597.00.500215.0000.00.	TRANSFER OUT: LTGO 2013 - 215	63,214
001.000000.310.000.597.00.500350.0000.00.	TRANS OUT TO REET	645,770

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
001.000000.310.000.597.00.500411.0000.00.	TRANSFER OUT TO RUSTLEWOOD	100,000
TRANSFERS OUT		1,208,239
001.000000.320.000.508.41.509994.0000.00.	END FUND-ACCRUED LEAVE	500,000
001.000000.320.000.508.41.509995.0000.00.	END FUND - CAPITAL RESERVE	5,000,000
001.000000.320.000.508.41.509996.0000.00.	END FUND-EQUIPMENT	1,000,000
001.000000.320.000.508.41.509997.0000.00.	END FUND-TECHNOLOGY	400,000
001.000000.320.000.508.41.509998.0000.00.	END FUND-CONTINGENCY	1,000,000
001.000000.320.000.508.41.509999.0000.00.	END FUND-OPERATING	7,177,647
ENDING FUND BALANCE		15,077,647
TOTAL GENERAL FUND BUDGETED EXPENDITURES:		70,680,934

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
SPECIAL AND OTHER COUNTY FUNDS		
103.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	3,252,280
103.000000.000.000.508.31.509999.0000.00.	END FUND-OPERATING	169,577
103.000000.000.000.558.70.541019.0000.00.	INTERNAL ALLOCATION	8,396
103.000000.000.000.558.70.541510.0000.00.	STATE AUDITOR CHARGES	2,659
103.000000.000.000.558.70.541512.0000.00.	CITY OF SHELTON SEWER PAYMENTS	107,088
103.000000.000.000.558.70.549010.0000.00.	ECONOMIC DEVELOPMENT COUNCIL	115,000
103.000000.000.000.597.00.500413.0000.00.	TRANSFER OUT: BELFAIR WW	450,000
SALES USE TAX		4,105,000
104.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	449,237
104.000000.000.000.514.89.531010.0000.00.	OFFICE SUPPLIES	5,000
104.000000.000.000.514.89.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	2,000
104.000000.000.000.514.89.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
104.000000.000.000.514.89.541010.0000.00.	ANNUAL SUPPORT COSTS	45,000
104.000000.000.000.514.89.541019.0000.00.	INTERNAL ALLOCATION	10,907
104.000000.000.000.514.89.541020.0000.00.	DIGITIZE MIROFILMED DOCUMENTS	40,000
104.000000.000.000.514.89.541040.0000.00.	REPLACEMENT FILM	400
104.000000.000.000.514.89.541070.0000.00.	MICROFILMING CURRENT IMAGES	7,000
104.000000.000.000.514.89.541260.0000.00.	PROFESSIONAL SERVICES	8,000
104.000000.000.000.514.89.541510.0000.00.	STATE AUDITOR CHARGES	454
104.000000.000.000.514.89.542010.0000.00.	INTERNET LINE	1,200
104.000000.000.000.514.89.543010.0000.00.	TRAVEL	1,500
104.000000.000.000.514.89.548020.0000.00.	READER/PRINTER MAINTENANCE	250
104.000000.000.000.514.89.549010.0000.00.	PRINTING & BINDING	2,000
104.000000.000.000.514.89.549040.0000.00.	DUES/REGISTRATIONS	950
AUDITOR'S O&M		575,898
105.000000.000.000.508.31.500003.0000.00.	END FUND-NEW ROAD PRJ	6,500,000
105.000000.000.000.508.31.509999.0000.00.	END FUND-OPERATING	3,616,192
105.000000.000.000.542.10.510105.0000.00.	ROAD OPER & MAINT MANAGER	113,996
105.000000.000.000.542.10.510120.0000.00.	ROAD SUPERVISOR	92,616
105.000000.000.000.542.10.510130.0000.00.	ROAD SUPERVISOR	90,057
105.000000.000.000.542.10.510140.0000.00.	ROAD SUPERVISOR	91,302
105.000000.000.000.542.10.510380.0000.00.	TRUCK DRIVER	60,312
105.000000.000.000.542.10.510390.0000.00.	TRUCK DRIVER	60,714
105.000000.000.000.542.10.510400.0000.00.	TRUCK DRIVER	69,312
105.000000.000.000.542.10.510440.0000.00.	TRUCK DRIVER	66,327
105.000000.000.000.542.10.510450.0000.00.	TRUCK DRIVER	62,356
105.000000.000.000.542.10.510470.0000.00.	TRUCK DRIVER	62,735
105.000000.000.000.542.10.510480.0000.00.	TRUCK DRIVER	66,173
105.000000.000.000.542.10.510490.0000.00.	TRUCK DRIVER	59,418
105.000000.000.000.542.10.510500.0000.00.	TRUCK DRIVER	66,327
105.000000.000.000.542.10.510510.0000.00.	TRUCK DRIVER	68,317
105.000000.000.000.542.10.510520.0000.00.	EQUIPMENT OPERATOR	70,795
105.000000.000.000.542.10.510530.0000.00.	EQUIPMENT OPERATOR	63,193
105.000000.000.000.542.10.510540.0000.00.	EQUIPMENT OPERATOR	65,419
105.000000.000.000.542.10.510550.0000.00.	EQUIPMENT OPERATOR	65,419
105.000000.000.000.542.10.510560.0000.00.	EQUIPMENT OPERATOR	65,689
105.000000.000.000.542.10.510570.0000.00.	EQUIPMENT OPERATOR	66,778
105.000000.000.000.542.10.510580.0000.00.	EQUIPMENT OPERATOR	69,764
105.000000.000.000.542.10.510590.0000.00.	EQUIPMENT OPERATOR	62,049
105.000000.000.000.542.10.510600.0000.00.	EQUIPMENT OPERATOR	62,569
105.000000.000.000.542.10.510610.0000.00.	EQUIPMENT OPERATOR	68,765
105.000000.000.000.542.10.510620.0000.00.	EQUIPMENT OPERATOR	61,747
105.000000.000.000.542.10.510640.0000.00.	EQUIPMENT OPERATOR	71,826
105.000000.000.000.542.10.510650.0000.00.	EQUIPMENT OPERATOR	70,795

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
105.000000.000.000.542.10.510660.0000.00.	EQUIPMENT OPERATOR	69,764
105.000000.000.000.542.10.510670.0000.00.	TRUCK DRIVER	63,394
105.000000.000.000.542.10.510680.0000.00.	TRAFFIC FOREMAN	70,889
105.000000.000.000.542.10.510690.0000.00.	SIGN SHOP SPECIALIST	60,843
105.000000.000.000.542.10.510700.0000.00.	SIGN TECH	70,402
105.000000.000.000.542.10.510730.0000.00.	TRUCK DRIVER	62,735
105.000000.000.000.542.10.510880.0000.00.	SEASONAL FLAGGER/LABORER	19,334
105.000000.000.000.542.10.510885.0000.00.	SEASONAL FLAGGER/LABORER	19,334
105.000000.000.000.542.10.510890.0000.00.	SEASONAL FLAGGER/LABORER	19,334
105.000000.000.000.542.10.510895.0000.00.	SEASONAL FLAGGER/LABORER	19,334
105.000000.000.000.542.10.510960.0000.00.	SEASONAL FLAGGER/LABORER	19,334
105.000000.000.000.542.10.510970.0000.00.	SEASONAL FLAGGER/LABORER	19,334
105.000000.000.000.542.10.510980.0000.00.	SEASONAL FLAGGER/LABORER	19,334
105.000000.000.000.542.10.510990.0000.00.	SEASONAL FLAGGER/LABORER	19,334
105.000000.000.000.542.10.510992.0000.00.	FOREMAN PAY	15,680
105.000000.000.000.542.10.510993.0000.00.	HERBICIDE PAY	2,000
105.000000.000.000.542.10.510999.0000.00.	PUBLIC WORKS ACCRUED LV PAYOUT	74,255
105.000000.000.000.542.10.512000.0000.00.	OVERTIME	90,000
105.000000.000.000.542.10.520010.0000.00.	INDUSTRIAL INSURANCE	151,447
105.000000.000.000.542.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	201,148
105.000000.000.000.542.10.520030.0000.00.	STATE RETIREMENT	250,581
105.000000.000.000.542.10.520035.0000.00.	TEAMSTERS PENSION	171,600
105.000000.000.000.542.10.520040.0000.00.	MED/DENT/VIS/LIFE	786,288
105.000000.000.000.542.10.520045.0000.00.	WASHINGTON PAID FMLA	24,190
105.000000.000.000.542.10.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	7,400
105.000000.000.000.542.10.531000.0000.00.	OFFICE SUPPLIES	2,250,000
105.000000.000.000.542.10.531093.0000.00.	ER&R SUPPLIES	100,000
105.000000.000.000.542.10.532000.0000.00.	FUEL CONSUMED	60,000
105.000000.000.000.542.10.532093.0000.00.	INTERFUND FUEL	80,000
105.000000.000.000.542.10.535000.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	8,000
105.000000.000.000.542.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
105.000000.000.000.542.10.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	10,000
105.000000.000.000.542.10.541000.0000.00.	PROFESSIONAL SERVICES	500,000
105.000000.000.000.542.10.542000.0000.00.	PHONES/POSTAGE	7,560
105.000000.000.000.542.10.543000.0000.00.	TRAVEL	6,000
105.000000.000.000.542.10.545000.0000.00.	RENTALS/LEASES	100,000
105.000000.000.000.542.10.545951.0000.00.	ER&R VEHICLES	1,397,576
105.000000.000.000.542.10.547000.0000.00.	UTILITY SERVICES	50,000
105.000000.000.000.542.10.548000.0000.00.	REPAIRS & MAINTENANCE	35,000
105.000000.000.000.542.10.548098.0000.00.	INTERFUND REPAIRS	20,000
105.000000.000.000.542.10.549000.0000.00.	MISC SERVICES	20,000
105.000000.000.000.543.10.510010.0000.00.	PUBLIC WORKS DIRECTOR	76,587
105.000000.000.000.543.10.510020.0000.00.	COUNTY ENGINEER	113,083
105.000000.000.000.543.10.510030.0000.00.	FINANCE MANAGER	53,647
105.000000.000.000.543.10.510040.0000.00.	FINANCIAL ANALYST	64,370
105.000000.000.000.543.10.510050.0000.00.	FINANCIAL ANALYST	58,197
105.000000.000.000.543.10.510060.0000.00.	ADMINISTRATIVE ASSISTANT	49,394
105.000000.000.000.543.10.510065.0000.00.	HUMAN RESOURCES ANALYST	43,166
105.000000.000.000.543.10.510070.0000.00.	OFFICE ADMINISTRATOR	73,224
105.000000.000.000.543.10.510080.0000.00.	ADMINISTRATIVE ASSISTANT	71,159
105.000000.000.000.543.10.510270.0000.00.	ADMINISTRATIVE ASSISTANT	11,839
105.000000.000.000.543.10.510999.0000.00.	PUBLIC WORKS ACCRUED LV PAYOUT	7,055
105.000000.000.000.543.10.512000.0000.00.	OVERTIME	2,500
105.000000.000.000.543.10.520010.0000.00.	INDUSTRIAL INSURANCE	3,465
105.000000.000.000.543.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	46,845

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
105.000000.000.000.543.10.520030.0000.00.	STATE RETIREMENT	59,488
105.000000.000.000.543.10.520040.0000.00.	MED/DENT/VIS/LIFE	134,814
105.000000.000.000.543.10.520045.0000.00.	WASHINGTON PAID FMLA	5,742
105.000000.000.000.543.10.531000.0000.00.	OFFICE SUPPLIES	12,500
105.000000.000.000.543.10.535000.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	3,500
105.000000.000.000.543.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	4,000
105.000000.000.000.543.10.541000.0000.00.	PROFESSIONAL SERVICES	80,000
105.000000.000.000.543.10.541019.0000.00.	INTERNAL ALLOCATION	765,628
105.000000.000.000.543.10.541191.0000.00.	CIVIL CLAIMS SETTLEMENTS	20,000
105.000000.000.000.543.10.541500.0000.00.	INFO TECHNOLOGY SERVICES	190,003
105.000000.000.000.543.10.541510.0000.00.	STATE AUDITOR CHARGES	33,955
105.000000.000.000.543.10.541517.0000.00.	MISC GOVERNMENTAL PAYMENTS	6,500
105.000000.000.000.543.10.542000.0000.00.	PHONES/POSTAGE	5,000
105.000000.000.000.543.10.543000.0000.00.	TRAVEL	600
105.000000.000.000.543.10.545000.0000.00.	RENTALS/LEASES	8,000
105.000000.000.000.543.10.545951.0000.00.	ER&R VEHICLES	12,000
105.000000.000.000.543.10.546000.0000.00.	RISK POOL INSURANCE	712,544
105.000000.000.000.543.10.546096.0000.00.	UNEMPLOYMENT	11,900
105.000000.000.000.543.10.547000.0000.00.	UTILITY SERVICES	100,000
105.000000.000.000.543.10.548000.0000.00.	REPAIRS & MAINTENANCE	50,000
105.000000.000.000.543.10.549000.0000.00.	MISC SERVICES	15,000
105.000000.000.000.544.20.510150.0000.00.	ENGINEERING & CONST MANAGER	68,579
105.000000.000.000.544.20.510160.0000.00.	ENG & CONSTRUCT ASST MANAGER	66,972
105.000000.000.000.544.20.510190.0000.00.	COUNTY SURVEYOR	121,142
105.000000.000.000.544.20.510200.0000.00.	TRANSPORTATION PLANNING SUPVSR	81,434
105.000000.000.000.544.20.510210.0000.00.	ENGINEER	81,434
105.000000.000.000.544.20.510220.0000.00.	ENGINEER	81,434
105.000000.000.000.544.20.510240.0000.00.	ENGINEER	17,494
105.000000.000.000.544.20.510250.0000.00.	ROAD UTILITY SPECIALIST	62,245
105.000000.000.000.544.20.510260.0000.00.	ENVIRONMENTAL COORDINATOR	87,224
105.000000.000.000.544.20.510270.0000.00.	ADMINISTRATIVE ASSISTANT	47,355
105.000000.000.000.544.20.510300.0000.00.	PARTY CHIEF TECH	76,234
105.000000.000.000.544.20.510310.0000.00.	PARTY CHIEF TECH	72,951
105.000000.000.000.544.20.510320.0000.00.	RIGHT OF WAY AGENT	75,683
105.000000.000.000.544.20.510330.0000.00.	ENGINEER TECH	92,457
105.000000.000.000.544.20.510340.0000.00.	ENGINEER/DEVELOPMENT REVIEW	77,094
105.000000.000.000.544.20.510350.0000.00.	ENGINEER TECH	53,979
105.000000.000.000.544.20.510360.0000.00.	INTERN/TECH	18,721
105.000000.000.000.544.20.510999.0000.00.	PUBLIC WORKS ACCRUED LV PAYOUT	37,086
105.000000.000.000.544.20.512000.0000.00.	OVERTIME	2,000
105.000000.000.000.544.20.520010.0000.00.	INDUSTRIAL INSURANCE	56,095
105.000000.000.000.544.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	93,445
105.000000.000.000.544.20.520030.0000.00.	STATE RETIREMENT	116,411
105.000000.000.000.544.20.520040.0000.00.	MED/DENT/VIS/LIFE	288,450
105.000000.000.000.544.20.520045.0000.00.	WASHINGTON PAID FMLA	11,238
105.000000.000.000.544.20.520050.0000.00.	UNIFORMS	1,750
105.000000.000.000.544.20.531000.0000.00.	OFFICE SUPPLIES	6,000
105.000000.000.000.544.20.535000.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	1,000
105.000000.000.000.544.20.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,500
105.000000.000.000.544.20.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	5,000
105.000000.000.000.544.20.541000.0000.00.	PROFESSIONAL SERVICES	100,000
105.000000.000.000.544.20.541517.0000.00.	MISC GOVERNMENTAL PAYMENTS	15,000
105.000000.000.000.544.20.542000.0000.00.	CELL PHONES	6,000
105.000000.000.000.544.20.543000.0000.00.	TRAVEL	5,000
105.000000.000.000.544.20.545951.0000.00.	ER&R VEHICLES	25,000

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
105.000000.000.000.544.20.548000.0000.00.	REPAIRS & MAINTENANCE	1,500
105.000000.000.000.544.20.549000.0000.00.	MISC SERVICES	12,000
105.000000.000.000.582.90.500000.0000.00.	FID. REMIT-RETAIL SALES TAX	2,000
105.000000.000.000.592.48.500010.0000.00.	REFUND INTEREST PAID	500
105.000000.000.000.594.42.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	6,000
105.000000.000.000.594.44.564000.0000.00.	CAPITAL MACHINERY & EQUIPMENT	761,000
105.000000.000.000.594.48.561000.0000.00.	PW CENT/LAND IMPROVMENTS	60,000
105.000000.000.000.594.48.564010.0000.00.	CAPITAL SOFTWARE	235,000
105.000000.000.000.595.10.510020.0000.00.	ENGINEER	12,694
105.000000.000.000.595.10.510150.0000.00.	ENGINEERING & CONST MANAGER	45,720
105.000000.000.000.595.10.510160.0000.00.	CONST & ENG ASSISTANT MANAGER	16,743
105.000000.000.000.595.10.510240.0000.00.	ENGINEER	52,481
105.000000.000.000.595.10.510350.0000.00.	ENGINEER TECH	17,993
105.000000.000.000.595.10.512000.0000.00.	OVERTIME	5,000
105.000000.000.000.595.10.520010.0000.00.	INDUSTRIAL INSURANCE	6,638
105.000000.000.000.595.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	11,523
105.000000.000.000.595.10.520030.0000.00.	STATE RETIREMENT	14,355
105.000000.000.000.595.10.520040.0000.00.	MED/DENT/VIS/LIFE	37,249
105.000000.000.000.595.10.520045.0000.00.	WASHINGTON PAID FMLA	1,386
105.000000.000.000.595.10.531000.0000.00.	OFFICE AND OPERATING SUPPLIES	250,000
105.000000.000.000.595.10.541000.0000.00.	PROFESSIONAL SERVICES	325,000
105.000000.000.000.595.10.549000.0000.00.	MISCELLANEOUS	20,000
105.000000.000.000.595.10.561000.0000.00.	LAND & LAND IMPROVMENTS	340,000
105.000000.000.000.595.10.565000.0000.00.	CONSTRUCTION OF CAPITAL ASSETS	6,324,764
105.000000.000.000.597.00.500205.0000.00.	TRANS OUT TO PW FACILITY CONST	991,525
105.000000.000.100.543.10.510860.0000.00.	GIS ANALYST	65,898
105.000000.000.100.543.10.510870.0000.00.	GIS ANALYST	89,658
105.000000.000.100.543.10.510999.0000.00.	PUBLIC WORKS ACCRUED LV PAYOUT	435
105.000000.000.100.543.10.512000.0000.00.	OVERTIME	500
105.000000.000.100.543.10.520010.0000.00.	INDUSTRIAL INSURANCE	1,077
105.000000.000.100.543.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	11,972
105.000000.000.100.543.10.520030.0000.00.	STATE RETIREMENT	14,914
105.000000.000.100.543.10.520040.0000.00.	MED/DENT/VIS/LIFE	37,728
105.000000.000.100.543.10.520045.0000.00.	WASHINGTON PAID FMLA	1,440
105.000000.000.100.543.10.531000.0000.00.	OFFICE/OPERATING SUPPLIES	1,000
105.000000.000.100.543.10.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	1,500
105.000000.000.100.543.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
105.000000.000.100.543.10.541000.0000.00.	PROFESSIONAL SERVICES	20,000
105.000000.000.100.543.10.541500.0000.00.	INFO TECHNOLOGY SERVICES	6,400
105.000000.000.100.543.10.543000.0000.00.	TRAVEL	1,000
105.000000.000.100.543.10.546096.0000.00.	UNEMPLOYMENT	400
105.000000.000.100.543.10.548000.0000.00.	REPAIR AND MAINTENANCE	500
105.000000.000.100.543.10.549000.0000.00.	MISCELLANEOUS	100
105.000000.000.100.582.90.500000.0000.00.	FID REMIT - RETAIL SALES TAX	500
COUNTY ROAD		33,652,591
106.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	343,054
106.000000.000.000.543.10.541019.0000.00.	INTERNAL ALLOCATION	2,304
106.000000.000.000.543.10.541510.0000.00.	STATE AUDITOR CHARGES	242
PATHS & TRAILS		345,600
109.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	229,661
109.000000.000.000.514.40.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	7,500
109.000000.000.000.514.40.541010.0000.00.	PROFESSIONAL SERVICES	10,000
109.000000.000.000.514.40.541019.0000.00.	INTERNAL ALLOCATION	2,116
109.000000.000.000.514.40.541510.0000.00.	STATE AUDITOR CHARGES	225
109.000000.000.000.514.40.548010.0000.00.	MACHINE MAINTENANCE	15,000

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
109.000000.000.000.514.90.545020.0000.00.	VOTER REGISTRATION LEASE	5,000
109.000000.000.000.594.11.564010.0000.00.	MACHINERY & EQUIPMENT	61,000
ELECTION EQUIPMENT		330,502
110.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	61,283
110.000000.000.000.515.70.510091.0000.00.	CRIME VICTIM'S ASSIST	28,210
110.000000.000.000.515.70.510100.0000.00.	CRIME VICTIM'S ASSIST	31,138
110.000000.000.000.515.70.520010.0000.00.	INDUSTRIAL INSURANCE	529
110.000000.000.000.515.70.520020.0000.00.	SOCIAL SECURITY/MEDICARE	4,540
110.000000.000.000.515.70.520030.0000.00.	STATE RETIREMENT	5,656
110.000000.000.000.515.70.520040.0000.00.	MED/DENT/VIS/LIFE	18,864
110.000000.000.000.515.70.520045.0000.00.	WASHINGTON PAID FMLA	546
110.000000.000.000.515.70.531000.0000.00.	OFFICE SUPPLIES	3,500
110.000000.000.000.515.70.541010.0000.00.	ADS/LEGAL NOTICES	1,000
110.000000.000.000.515.70.541019.0000.00.	INTERNAL ALLOCATION	10,193
110.000000.000.000.515.70.541500.0000.00.	INFO TECHNOLOGY SERVICES	3,200
110.000000.000.000.515.70.541510.0000.00.	STATE AUDITOR CHARGES	141
110.000000.000.000.515.70.542010.0000.00.	POSTAGE	1,000
110.000000.000.000.515.70.543000.0000.00.	TRAVEL	3,000
110.000000.000.000.515.70.546010.0000.00.	RISK POOL INSURANCE	2,000
110.000000.000.000.515.70.546096.0000.00.	UNEMPLOYMENT	200
CRIME VICTIMS		175,000
114.000000.000.000.515.70.510091.0000.00.	VICTIM WITNESS ASST	37,650
114.000000.000.000.515.70.520010.0000.00.	INDUSTRIAL INSURANCE	397
114.000000.000.000.515.70.520020.0000.00.	SOCIAL SECURITY/MEDICARE	2,880
114.000000.000.000.515.70.520030.0000.00.	STATE RETIREMENT	3,588
114.000000.000.000.515.70.520040.0000.00.	MED/DENT/VIS/LIFE	9,852
114.000000.000.000.515.70.520045.0000.00.	WASHINGTON PAID FMLA	279
VICTIM WITNESS ACTIVITY		54,646
117.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	354,755
117.000000.000.000.565.40.541000.0000.00.	PROFESSIONAL SERVICES	200,000
117.000000.000.000.565.40.541500.0000.00.	INFO TECHNOLOGY SERVICES	6,400
117.000000.000.000.565.40.541510.0000.00.	STATE AUDITOR CHARGES	3,529
117.000000.000.100.508.31.500000.0000.00.	END FUND RESTRICTED	100
117.000000.000.100.565.50.541000.0000.00.	PROTECTION SERVICES	1,600
117.000000.000.200.508.31.500000.0000.00.	END FUND RESTRICTED	724,021
117.000000.000.200.565.40.510010.0000.00.	HOMELESS COORDINATOR	85,291
117.000000.000.200.565.40.510020.0000.00.	COMMUNITY HEALTH SPECIALIST	71,753
117.000000.000.200.565.40.520010.0000.00.	INDUSTRIAL INSURANCE	1,058
117.000000.000.200.565.40.520020.0000.00.	SOCIAL SECURITY/MEDICARE	12,014
117.000000.000.200.565.40.520030.0000.00.	STATE RETIREMENT	14,966
117.000000.000.200.565.40.520040.0000.00.	MED/DENT/VIS/LIFE	37,728
117.000000.000.200.565.40.520045.0000.00.	WASHINGTON PAID FMLA	1,445
117.000000.000.200.565.40.531010.0000.00.	SUPPLIES	3,000
117.000000.000.200.565.40.541000.0000.00.	PROFESSIONAL SERVICES	1,750,000
117.000000.000.200.565.40.541019.0000.00.	INTERNAL ALLOCATION	127,943
117.000000.000.200.565.40.541029.0000.00.	CHG PROFESSIONAL SERVICES	1,092,500
117.000000.000.200.565.40.541030.0000.00.	HEN PROFESSIONAL SERVICES	1,180,598
117.000000.000.200.565.40.543010.0000.00.	TRAVEL	1,000
117.000000.000.200.565.40.546010.0000.00.	RISK POOL INSURANCE	1,000
117.000000.000.200.565.40.546096.0000.00.	UNEMPLOYMENT	400
117.000000.000.200.565.40.549010.0000.00.	MISCELLANEOUS	200
COMMUNITY SUPPORT SERVICES		5,671,301
118.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	267,699
118.000000.000.000.559.30.541010.0000.00.	ADVERTISING	350
118.000000.000.000.559.30.541019.0000.00.	INTERNAL ALLOCATION	1,368

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
118.000000.000.000.559.30.541510.0000.00.	STATE AUDITOR CHARGES	183
118.000000.000.000.559.30.548020.0000.00.	REPAIRS	50,000
118.000000.000.000.559.30.549050.0000.00.	FILINGS & RECORDINGS	2,500
ABATEMENT		322,100
120.000000.000.000.514.22.510600.0000.00.	EXTRA HELP ON-GOING	1,000
120.000000.000.000.514.22.520010.0000.00.	INDUSTRIAL INSURANCE	14
120.000000.000.000.514.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	77
120.000000.000.000.514.22.520030.0000.00.	STATE RETIREMENT	95
120.000000.000.000.514.22.520045.0000.00.	WASHINGTON PAID FMLA	9
120.000000.000.000.514.22.531010.0000.00.	OFFICE SUPPLIES	500
120.000000.000.000.514.22.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	1,000
120.000000.000.000.514.22.535098.0000.00.	IT TRACKABLE EQUIPMENT	10,000
120.000000.000.000.514.22.541000.0000.00.	REET ANNUAL LICENSE/SUPPORT	66,000
120.000000.000.000.514.22.541019.0000.00.	INTERNAL ALLOCATION	6,603
120.000000.000.000.514.22.541510.0000.00.	STATE AUDITOR CHARGES	84
120.000000.000.000.514.22.543010.0000.00.	TRAVEL	5,000
120.000000.000.000.514.22.548010.0000.00.	MACHINE MAINTENANCE & REPAIR	5,000
120.000000.000.000.514.22.549010.0000.00.	MISCELLANEOUS	6,468
REET PROPERTY TAX		101,850
134.000000.000.000.521.22.510010.0000.00.	REIMB. DEPUTY FED FOREST HOURS	10,000
134.000000.000.000.521.22.512000.0000.00.	REIMB. DEP FED FOREST OT	6,300
134.000000.000.000.521.22.520010.0000.00.	INDUSTRIAL INSURANCE	270
134.000000.000.000.521.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	1,247
134.000000.000.000.521.22.520030.0000.00.	STATE RETIREMENT	1,782
134.000000.000.000.521.22.520045.0000.00.	WASHINGTON PAID FMLA	150
134.000000.000.000.521.22.531010.0000.00.	FEDERAL SAR SUPPLIES	38,244
134.000000.000.000.521.22.541019.0000.00.	INTERNAL ALLOCATION	967
134.000000.000.000.521.22.541510.0000.00.	STATE AUDITOR CHARGES	40
NATIONAL FOREST SAFETY		59,000
135.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	63,318
135.000000.000.000.512.40.531010.0000.00.	TRIAL COURT SUPPLIES	5,000
135.000000.000.000.512.40.541010.0000.00.	PROFESSIONAL SERVICES	3,000
135.000000.000.000.512.40.541510.0000.00.	STATE AUDITOR CHARGES	106
135.000000.000.000.514.21.541019.0000.00.	INTERNAL ALLOCATION	819
135.000000.000.000.594.12.564040.0000.00.	CAPITAL EQUIPMENT	65,000
TRIAL COURT IMPROVEMENT		137,243
141.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	50,433
141.000000.000.000.521.22.512000.0000.00.	OVERTIME	20,000
141.000000.000.000.521.22.520010.0000.00.	INDUSTRIAL INSURANCE	600
141.000000.000.000.521.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	1,530
141.000000.000.000.521.22.520030.0000.00.	STATE RETIREMENT	700
141.000000.000.000.521.22.520045.0000.00.	WASHINGTON PAID FMLA	170
141.000000.000.000.521.22.531010.0000.00.	BOATING SUPPLIES	2,000
141.000000.000.000.521.22.532010.0000.00.	FUEL USED	3,000
141.000000.000.000.521.22.535010.0000.00.	SMALL TOOLS & EQUIPMENT	3,000
141.000000.000.000.521.22.535099.0000.00.	TRACKABLE EQUIP	500
141.000000.000.000.521.22.541019.0000.00.	INTERNAL ALLOCATION	2,580
141.000000.000.000.521.22.541510.0000.00.	STATE AUDITOR CHARGES	114
141.000000.000.000.521.22.543010.0000.00.	TRAVEL	1,000
141.000000.000.000.521.22.546010.0000.00.	LIABILITY INSURANCE	156
141.000000.000.000.521.22.548010.0000.00.	BOAT REPAIRS & MAINTENANCE	18,100
141.000000.000.000.521.22.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	80
141.000000.000.000.521.22.548778.0000.00.	MOTOR POOL REPAIRS	800
141.000000.000.000.521.22.549020.0000.00.	REGSITRATION, MEMBERSHIPS	700
SHERIFF'S BOATING PROGRAM		105,463

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
142.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	816
142.000000.000.000.521.21.541010.0000.00.	PROFESSIONAL SERVICES	665
142.000000.000.000.521.21.541019.0000.00.	INTERNAL ALLOCATION	2,885
142.000000.000.000.521.21.541510.0000.00.	STATE AUDITOR CHARGES	81
142.000000.000.000.521.21.544010.0000.00.	10% STATE CONFISCATION PAY	300
142.000000.000.000.521.21.549010.0000.00.	INVESTIGATION REVOLVING REIMB	3,000
142.000000.000.000.521.80.549000.0000.00.	MISC SERVICES	98,753
NARCOTICS INVESTIGATION		106,500
145.000000.000.000.508.31.500000.0000.00.	ENDING FUND-RESTRICTED	77,646
145.000000.000.000.553.10.541510.0000.00.	STATE AUDITOR CHARGES	214
145.000000.000.000.553.10.541019.0000.00.	INTERNAL ALLOCATION	294
145.000000.000.000.554.90.541010.0000.00.	PROFESSIONAL SERVICES	1,846
145.000000.000.000.597.00.500150.0000.00.	TRANSFER OUT TO PUBLIC HEALTH	190,000
CLEAN WATER DISTRICT		270,000
150.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	1,588,886
150.000000.100.000.562.10.510010.0000.00.	DIRECTOR OF PUBLIC HEALTH & HU	159,539
150.000000.100.000.562.10.510015.0000.00.	FINANCE MANAGER	90,215
150.000000.100.000.562.10.510020.0000.00.	ACCOUNTING TECHNICIAN	54,165
150.000000.100.000.562.10.510021.0000.00.	ACCOUNTING TECHNICIAN	60,801
150.000000.100.000.562.10.510050.0000.00.	OFFICE SPECIALIST	64,515
150.000000.100.000.562.10.510090.0000.00.	OFFICE SPECIALIST	56,869
150.000000.100.000.562.10.510100.0000.00.	OFFICE SPECIALIST	56,516
150.000000.100.000.562.10.510120.0000.00.	EPIDEMIOLOGIST	68,005
150.000000.100.000.562.10.510146.0000.00.	OFFICE SPECIALSIT	63,602
150.000000.100.000.562.10.520010.0000.00.	INDUSTRIAL INSURANCE	4,626
150.000000.100.000.562.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	51,578
150.000000.100.000.562.10.520030.0000.00.	STATE RETIREMENT	64,254
150.000000.100.000.562.10.520035.0000.00.	TEAMSTERS PENSION	5,980
150.000000.100.000.562.10.520040.0000.00.	MED/DENT/VIS/LIFE	179,424
150.000000.100.000.562.10.520045.0000.00.	WASHINGTON PAID FMLA	6,203
150.000000.100.000.562.10.520050.0000.00.	UNIFORMS	600
150.000000.100.000.562.10.531010.0000.00.	OFFICE SUPPLIES	7,000
150.000000.100.000.562.10.531020.0000.00.	OPERATING SUPPLIES	100,000
150.000000.100.000.562.10.535010.0000.00.	OFFICE EQUIPMENT	2,000
150.000000.100.000.562.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
150.000000.100.000.562.10.541010.0000.00.	PROFESSIONAL SERVICES	100,000
150.000000.100.000.562.10.541019.0000.00.	INTERNAL ALLOCATION	74,612
150.000000.100.000.562.10.541020.0000.00.	ADVERTISING	30,000
150.000000.100.000.562.10.541500.0000.00.	INFO TECHNOLOGY SERVICES	82,399
150.000000.100.000.562.10.541510.0000.00.	STATE AUDITOR CHARGES	3,787
150.000000.100.000.562.10.542010.0000.00.	CELL PHONES	1,700
150.000000.100.000.562.10.542020.0000.00.	POSTAGE	900
150.000000.100.000.562.10.543010.0000.00.	TRAVEL	4,000
150.000000.100.000.562.10.545010.0000.00.	COPIER/POSTAGE METER	300
150.000000.100.000.562.10.546010.0000.00.	RISK POOL INSURANCE	125,000
150.000000.100.000.562.10.546096.0000.00.	UNEMPLOYMENT	1,800
150.000000.100.000.562.10.549010.0000.00.	MISCELLANEOUS	2,400
150.000000.100.000.562.10.549020.0000.00.	PRINTING	2,000
150.000000.100.000.562.10.549030.0000.00.	MEMBERSHIPS	8,500
150.000000.100.000.562.10.549040.0000.00.	REGISTRATIONS	1,500
150.000000.100.000.594.62.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	7,000
150.000000.200.000.562.20.510005.0000.00.	COMMUNITY HEALTH MANAGER	95,633
150.000000.200.000.562.20.510010.0000.00.	PUBLIC HEALTH NURSE	94,484
150.000000.200.000.562.20.510115.0000.00.	WIC COORDINATOR/CERTIFIER	72,050
150.000000.200.000.562.20.510121.0000.00.	PUBLIC HEALTH NURSE	89,681

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
150.000000.200.000.562.20.510123.0000.00.	PUBLIC HEALTH NURSE	76,063
150.000000.200.000.562.20.510125.0000.00.	HEALTH EDUCATOR	60,028
150.000000.200.000.562.20.510126.0000.00.	PROGRAM COORDINATOR	73,098
150.000000.200.000.562.20.510127.0000.00.	COMMUNITY HEALTH PROGRAM ASST	80,357
150.000000.200.000.562.20.510130.0000.00.	COMM HEALTH SPECIALIST	89,130
150.000000.200.000.562.20.510131.0000.00.	COMM HEALTH SPECIALIST	70,049
150.000000.200.000.562.20.520010.0000.00.	INDUSTRIAL INSURANCE	5,287
150.000000.200.000.562.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	61,244
150.000000.200.000.562.20.520030.0000.00.	STATE RETIREMENT	76,295
150.000000.200.000.562.20.520040.0000.00.	MED/DENT/VIS/LIFE	239,232
150.000000.200.000.562.20.520045.0000.00.	WASHINGTON PAID FMLA	7,365
150.000000.200.000.562.20.531010.0000.00.	OFFICE SUPPLIES	2,000
150.000000.200.000.562.20.531020.0000.00.	OPERATING SUPPLIES	60,000
150.000000.200.000.562.20.532010.0000.00.	FUEL USED	3,400
150.000000.200.000.562.20.532777.0000.00.	MOTOR POOL FUEL	2,485
150.000000.200.000.562.20.535010.0000.00.	OPERATING EQUIPMENT	1,500
150.000000.200.000.562.20.535098.0000.00.	IT TRACKABLE EQUIPMENT	6,000
150.000000.200.000.562.20.541010.0000.00.	PROFESSIONAL SERVICES	700,000
150.000000.200.000.562.20.541019.0000.00.	INTERNAL ALLOCATION	89,060
150.000000.200.000.562.20.541020.0000.00.	ADVERTISING	10,000
150.000000.200.000.562.20.542010.0000.00.	CELL PHONES	6,000
150.000000.200.000.562.20.542020.0000.00.	POSTAGE	600
150.000000.200.000.562.20.543010.0000.00.	TRAVEL	20,000
150.000000.200.000.562.20.545777.0000.00.	MOTOR POOL LEASE	23,335
150.000000.200.000.562.20.546010.0000.00.	RISK POOL INSURANCE	600
150.000000.200.000.562.20.546096.0000.00.	UNEMPLOYMENT	1,750
150.000000.200.000.562.20.546777.0000.00.	MOTOR POOL INSURANCE	2,889
150.000000.200.000.562.20.548010.0000.00.	REPAIRS AND MAINTENANCE	2,000
150.000000.200.000.562.20.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	4,000
150.000000.200.000.562.20.549010.0000.00.	MISCELLANEOUS	20,000
150.000000.200.000.562.20.549020.0000.00.	PRINTING AND BINDING	1,000
150.000000.200.000.562.20.549040.0000.00.	REGISTRATIONS	5,000
150.000000.200.000.594.62.564777.0000.00.	MOTOR POOL CAPITAL LEASE	2,000
150.000000.300.000.562.50.510010.0000.00.	ENVIRONMENTAL HEALTH SPCLST	78,818
150.000000.300.000.562.50.510015.0000.00.	ENVIRONMENTAL HEALTH MANAGER	100,060
150.000000.300.000.562.50.510020.0000.00.	ENVIRONMENTAL HEALTH SPCLST	66,661
150.000000.300.000.562.50.510030.0000.00.	ENVIRONMENTAL HEALTH SPCLST	75,935
150.000000.300.000.562.50.510040.0000.00.	ENVIRONMENTAL HEALTH SPCLST	80,790
150.000000.300.000.562.50.510050.0000.00.	ENVIRONMENTAL HLTH SUPERVISOR	150,000
150.000000.300.000.562.50.510070.0000.00.	ENVIRONMENTAL HEALTH SPCLST	64,457
150.000000.300.000.562.50.510100.0000.00.	ENVIRONMENTAL HEALTH SPCLST	66,661
150.000000.300.000.562.50.510140.0000.00.	ENVIRONMENTAL HEALTH SPCLST	79,144
150.000000.300.000.562.50.510142.0000.00.	ENVIRONMENTAL HEALTH SPCLST	69,109
150.000000.300.000.562.50.510143.0000.00.	ENVIRONMENTAL HEALTH SPCLST	63,630
150.000000.300.000.562.50.510146.0000.00.	ENVIRONMENTAL HEALTH SPCLST	72,618
150.000000.300.000.562.50.520010.0000.00.	INDUSTRIAL INSURANCE	37,054
150.000000.300.000.562.50.520020.0000.00.	SOCIAL SECURITY/MEDICARE	62,568
150.000000.300.000.562.50.520030.0000.00.	STATE RETIREMENT	77,944
150.000000.300.000.562.50.520035.0000.00.	TEAMSTERS PENSION	9,360
150.000000.300.000.562.50.520040.0000.00.	MED/DENT/VIS/LIFE	213,936
150.000000.300.000.562.50.520045.0000.00.	WASHINGTON PAID FMLA	7,409
150.000000.300.000.562.50.520050.0000.00.	UNIFORMS	900
150.000000.300.000.562.50.531010.0000.00.	OFFICE SUPPLIES	2,000
150.000000.300.000.562.50.531020.0000.00.	OPERATING SUPPLIES	10,000
150.000000.300.000.562.50.532777.0000.00.	MOTOR POOL FUEL	7,115

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
150.000000.300.000.562.50.535010.0000.00.	OPERATING EQUIPMENT	6,000
150.000000.300.000.562.50.535098.0000.00.	IT TRACKABLE EQUIPMENT	8,000
150.000000.300.000.562.50.541010.0000.00.	PROFESSIONAL SERVICES	50,000
150.000000.300.000.562.50.541019.0000.00.	INTERNAL ALLOCATION	91,149
150.000000.300.000.562.50.541030.0000.00.	ADVERTISING	500
150.000000.300.000.562.50.542010.0000.00.	CELL PHONES	7,600
150.000000.300.000.562.50.542020.0000.00.	POSTAGE	10,000
150.000000.300.000.562.50.543010.0000.00.	TRAVEL	3,000
150.000000.300.000.562.50.545777.0000.00.	MOTOR POOL LEASE	5,431
150.000000.300.000.562.50.546010.0000.00.	RISK POOL INSURANCE	27,223
150.000000.300.000.562.50.546096.0000.00.	UNEMPLOYMENT	1,800
150.000000.300.000.562.50.546777.0000.00.	MOTOR POOL INSURANCE	963
150.000000.300.000.562.50.548010.0000.00.	REPAIRS AND MAINTENANCE	2,040
150.000000.300.000.562.50.548777.0000.00.	MOTOR POOL MAINT-MONTHLY	1,140
150.000000.300.000.562.50.548778.0000.00.	MOTOR POOL REPAIRS	300
150.000000.300.000.562.50.549010.0000.00.	MISCELLANEOUS	750
150.000000.300.000.562.50.549020.0000.00.	PRINTING AND BINDING	400
150.000000.300.000.562.50.549040.0000.00.	REGISTRATIONS	5,000
150.000000.300.000.562.50.549150.0000.00.	SEPTIC REBATE GRANT PROGRAM	10,000
150.000000.300.000.594.62.564777.0000.00.	MOTOR POOL CAPITAL LEASE	28,000
COMMUNITY SERVICES HEALTH		6,941,756
155.000000.000.000.518.90.541510.0000.00.	STATE AUDITOR CHARGES	3,859
155.000000.000.000.594.18.564000.0000.00.	CAPITAL EQUIPMENT	1,772,398
155.000000.000.000.597.00.500090.0000.00.	TRANSFER OUT SUPPORT SERVICES	101,681
155.000000.000.000.597.00.500125.0000.00.	TRANSFER OUT TO COMM DEV AARPA	172,062
AMERICAN RESCUE PLAN ACT		2,050,000
160.000000.000.000.572.20.510010.0000.00.	LAW LIBRARIAN CLERK	5,513
160.000000.000.000.572.20.520010.0000.00.	INDUSTRIAL INSURANCE	33
160.000000.000.000.572.20.520020.0000.00.	SOCIAL SECURITY/MEDICARE	422
160.000000.000.000.572.20.520030.0000.00.	STATE RETIREMENT	525
160.000000.000.000.572.20.520040.0000.00.	MED/DENT/VIS/LIFE	1,473
160.000000.000.000.572.20.520045.0000.00.	WASHINGTON PAID FMLA	51
160.000000.000.000.572.20.531010.0000.00.	SUPPLIES/BOOKS	300
160.000000.000.000.572.20.535010.0000.00.	OFFICE EQUIPMENT	800
160.000000.000.000.572.20.541019.0000.00.	INTERNAL ALLOCATION	7,531
160.000000.000.000.572.20.541500.0000.00.	INFO TECHNOLOGY SERVICES	192
160.000000.000.000.572.20.541510.0000.00.	STATE AUDITOR CHARGES	46
160.000000.000.000.572.20.546096.0000.00.	UNEMPLOYMENT	12
160.000000.000.000.572.20.549020.0000.00.	ONLINE SUBSCRIPTION	21,137
LAW LIBRARY		38,035
163.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	2,006,534
163.000000.000.000.514.23.541019.0000.00.	INTERNAL ALLOCATION	21,970
163.000000.000.000.557.30.541000.0000.00.	NON-COMMITTED EVENT FUNDING	250,000
163.000000.000.000.557.30.541012.0000.00.	N.MASON CHAMBER-VISITOR INFO	43,100
163.000000.000.000.557.30.541013.0000.00.	SHELTON CHAMBER-VISITOR INFO	94,500
163.000000.000.000.557.30.541037.0000.00.	FESTIVAL SUPPORT - NEO	96,800
163.000000.000.000.557.30.541038.0000.00.	TOURISM DEVEL - NEO	548,507
163.000000.000.000.557.30.541042.0000.00.	HISTORICAL MUSEUM	16,900
163.000000.000.000.557.30.541510.0000.00.	STATE AUDITOR CHARGES	1,689
LODGING TAX		3,080,000
164.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	100,164
164.000000.000.000.564.64.541010.0000.00.	TAX EXPLORATORY SERVICES	5,760
164.000000.000.000.564.64.541019.0000.00.	INTERNAL ALLOCATION	35,805
164.000000.000.000.564.64.541517.0000.00.	THURSTON COUNTY-MENTAL HEALTH	240,000
164.000000.100.000.508.31.500000.0000.00.	END FUND RESTRICTED	2,813,750

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
164.000000.100.000.564.10.510010.0000.00.	MENTAL HEALTH COORDINATOR	76,856
164.000000.100.000.564.10.520010.0000.00.	INDUSTRIAL INSURANCE	529
164.000000.100.000.564.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	5,879
164.000000.100.000.564.10.520030.0000.00.	STATE RETIREMENT	7,324
164.000000.100.000.564.10.520040.0000.00.	MED/DENT/VIS/LIFE	18,864
164.000000.100.000.564.10.520045.0000.00.	WASHINGTON PAID FMLA	707
164.000000.100.000.564.10.531020.0000.00.	PROGRAM OPERATING SUPPLIES	2,000
164.000000.100.000.564.10.541010.0000.00.	MENTAL HEALTH CONTRACTS	300,000
164.000000.100.000.564.10.541500.0000.00.	INFO TECHNOLOGY SERVICES	3,200
164.000000.100.000.564.10.541510.0000.00.	STATE AUDITOR CHARGES	2,377
164.000000.100.000.564.30.546010.0000.00.	RISK POOL INSURANCE	2,700
164.000000.100.000.564.30.546096.0000.00.	UNEMPLOYMENT	200
164.000000.100.000.597.00.500070.0000.00.	TRANSFER OUT:CLERK	26,805
164.000000.100.000.597.00.500150.0000.00.	TRANSFER OUT: PUBLIC HEALTH	100,000
164.000000.100.000.597.00.500170.0000.00.	TRANSFER OUT:JUVENILE PROB	58,538
164.000000.100.000.597.00.500180.0000.00.	TRANSFER OUT:PROS MENTAL HEALTH	78,146
164.000000.100.000.597.00.500240.0000.00.	TRANSFER OUT: OPD	80,000
164.000000.100.000.597.00.500256.0000.00.	TRANSFER OUT:THERAPEUTIC CT	394,767
164.000000.100.000.597.00.500270.0000.00.	TRANSFER OUT:MCSO-JAIL	180,000
MENTAL HEALTH TAX		4,534,371
180.000000.000.000.514.22.510010.0000.00.	TAX FORECLOSURE DEPUTY	67,643
180.000000.000.000.514.22.510600.0000.00.	EXTRA HELP ON-GOING	1,250
180.000000.000.000.514.22.512000.0000.00.	OVERTIME	3,000
180.000000.000.000.514.22.520010.0000.00.	INDUSTRIAL INSURANCE	526
180.000000.000.000.514.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	5,500
180.000000.000.000.514.22.520030.0000.00.	STATE RETIREMENT	6,851
180.000000.000.000.514.22.520040.0000.00.	MED/DENT/VIS/LIFE	16,978
180.000000.000.000.514.22.520045.0000.00.	WASHINGTON PAID FMLA	661
180.000000.000.000.514.22.531010.0000.00.	OFFICE SUPPLIES	5,758
180.000000.000.000.514.22.535098.0000.00.	IT TRACKABLE EQUIPMENT	5,000
180.000000.000.000.514.22.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	1,000
180.000000.000.000.514.22.541010.0000.00.	PROFESSIONAL SERVICES/TITLE SE	263,029
180.000000.000.000.514.22.541020.0000.00.	ADVERTISING	10,000
180.000000.000.000.514.22.542020.0000.00.	POSTAGE	8,000
180.000000.000.000.514.22.543010.0000.00.	TRAVEL	2,500
180.000000.000.000.514.22.545076.0000.00.	COPIER LEASE	500
180.000000.000.000.514.22.546010.0000.00.	RISK POOL INSURANCE	6,000
180.000000.000.000.514.22.548010.0000.00.	COPIER MAINTENANCE	250
180.000000.000.000.514.22.549010.0000.00.	MISCELLANEOUS	10,000
180.000000.100.000.514.22.510020.0000.00.	COLLECTIONS DEPUTY	6,617
180.000000.100.000.514.22.520010.0000.00.	INDUSTRIAL INSURANCE	53
180.000000.100.000.514.22.520020.0000.00.	SOCIAL SECURITY/MEDICARE	506
180.000000.100.000.514.22.520030.0000.00.	STATE RETIREMENT	631
180.000000.100.000.514.22.520040.0000.00.	MED/DENT/VIS/LIFE	1,886
180.000000.100.000.514.22.520045.0000.00.	WASHINGTON PAID FMLA	61
180.000000.100.000.514.22.541010.0000.00.	PROFESSIONAL SERVICES	5,000
TREASURER'S O&M		429,200
190.000000.000.000.565.20.531010.0000.00.	OFFICE SUPPLIES	500
190.000000.000.000.565.20.541010.0000.00.	PROFESSIONAL SERVICES	250
190.000000.000.000.565.20.541019.0000.00.	INTERNAL ALLOCATION	15,775
190.000000.000.000.565.20.541510.0000.00.	STATE AUDITOR CHARGES	269
190.000000.000.000.565.20.542010.0000.00.	PHONES/INTERNET	4,000
190.000000.000.000.565.20.542020.0000.00.	POSTAGE	500
190.000000.000.000.565.20.545010.0000.00.	COPIER LEASE	1,000
190.000000.000.000.565.20.545020.0000.00.	BELFAIR CENTER LEASE	5,000

MASON COUNTY
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ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
190.000000.000.000.565.20.549010.0000.00.	VETERANS LOANS/ASSISTANCE	390,706
190.000000.000.000.591.65.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	6,000
190.000000.000.000.594.65.575000.0000.00.	CAPITAL LEASE & INSTLMNT PURCH	1,000
VETERANS ASSISTANCE		425,000
194.000000.100.000.553.60.541010.0000.00.	PROFESSIONAL SERVICES	106,371
194.000000.100.000.553.60.541019.0000.00.	INTERNAL ALLOCATION	892
194.000000.100.000.553.60.541020.0000.00.	1% TREASURER ASSESSMENTS	417
194.000000.100.000.553.60.541510.0000.00.	STATE AUDITOR CHARGES	79
MASON LAKE MANAGEMENT		107,759
195.000000.000.000.553.60.541010.0000.00.	PROFESSIONAL SERVICES	29,896
195.000000.000.000.553.60.541019.0000.00.	INTERNAL ALLOCATION	1,031
195.000000.000.000.553.60.541020.0000.00.	1% TREASURER ASSESSMENT	176
195.000000.000.000.553.60.541510.0000.00.	STATE AUDITOR CHARGES	21
SPENCER LAKE MANAGEMENT		31,124
199.000000.001.000.553.60.541010.0000.00.	PROFESSIONAL SERVICES	11,689
199.000000.001.000.553.60.541019.0000.00.	INTERNAL ALLOCATION	802
199.000000.001.000.553.60.541510.0000.00.	STATE AUDITOR CHARGES	9
ISLAND LAKE MANAGEMENT		12,500
205.000000.000.000.514.20.541010.0000.00.	BANKING/DEBT SERVICES	400
205.000000.000.000.591.95.571010.0000.00.	BOND PRINCIPAL PAYMENTS	875,000
205.000000.000.000.592.95.583010.0000.00.	INTEREST PAYMENTS	116,125
PUBLIC WORKS FACILITY BOND		991,525
215.000000.000.000.514.20.541010.0000.00.	BANKING/DEBT SERVICES	1,000
215.000000.000.000.591.21.571020.0000.00.	2013 LTGO BOND B PRINCIPAL	80,000
215.000000.000.000.592.21.583020.0000.00.	2013 LTGO BOND B INTEREST PAY	45,214
MC LTGO 2013 BOND		126,214
250.000000.000.000.514.20.541010.0000.00.	BANKING/DEBT SERVICES	800
250.000000.000.000.591.21.571010.0000.00.	BOND PRINCIPAL PAYMENTS	211,929
250.000000.000.000.592.21.583010.0000.00.	BOND INTEREST PAYMENTS	23,129
MC LTGO 2008 BOND		235,858
350.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	5,683
350.000000.000.000.518.30.541019.0000.00.	INTERNAL ALLOCATION	11,380
350.000000.000.000.518.30.541510.0000.00.	STATE AUDITOR CHARGES	2,633
350.000000.300.000.518.30.510350.0000.00.	REET 1 CAPITAL PROJECTS WAGES	52,000
350.000000.300.000.518.30.520010.0000.00.	INDUSTRIAL INSURANCE	4,000
350.000000.300.000.518.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	3,978
350.000000.300.000.518.30.520030.0000.00.	STATE RETIREMENT	4,956
350.000000.300.000.518.30.520035.0000.00.	TEAMSTERS PENSION	1,040
350.000000.300.000.518.30.520040.0000.00.	MED/DENT/VIS/LIFE	18,864
350.000000.300.000.518.30.520045.0000.00.	WASHINGTON PAID FMLA	478
350.000000.300.000.518.30.548002.0000.00.	MAINTENANCE & REPAIR	200,000
350.000000.300.000.594.12.562000.0000.00.	CAP IMPROVMNTS-JUDICIAL BLDGS	4,161,000
350.000000.300.000.597.00.500215.0000.00.	TRANS OUT TO BOND 215	30,000
350.000000.900.000.597.00.500250.0000.00.	TRANS OUT TO 2008 GO BOND FUND	235,458
REET 1		4,731,470
351.000000.000.000.508.31.500000.0000.00.	END FUND RESTRICTED	2,648,184
351.000000.000.000.508.31.509995.0000.00.	END FUND-BELFAIR DEBT	2,400,000
351.000000.000.000.576.80.541019.0000.00.	INTERNAL ALLOCATION	7,785
351.000000.000.000.576.80.541510.0000.00.	STATE AUDITOR CHARGES	5,120
351.000000.000.000.597.00.500411.0000.00.	TRANSFER OUT: RUSTLEWOOD	62,000
351.000000.000.000.597.00.500413.0000.00.	TRANSFER OUT: BELFAIR WW	800,000
351.000000.100.000.576.80.510351.0000.00.	REET 2 CAPITAL PROJECTS WAGES	47,000
351.000000.100.000.576.80.520010.0000.00.	INDUSTRIAL INSURANCE	4,000
351.000000.100.000.576.80.520020.0000.00.	SOCIAL SECURITY/MEDICARE	3,596
351.000000.100.000.576.80.520030.0000.00.	STATE RETIREMENT	4,479

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
351.000000.100.000.576.80.520035.0000.00.	TEAMSTERS PENSION	1,040
351.000000.100.000.576.80.520040.0000.00.	MED/DENT/VIS/LIFE	18,864
351.000000.100.000.576.80.520045.0000.00.	WASHINGTON PAID FMLA	432
351.000000.100.000.576.80.548010.0000.00.	REPAIRS & MAINTENANCE	100,000
351.000000.100.000.594.76.563000.0000.00.	OTHER CAPITAL IMPROVEMENTS	2,008,000
REET 2		8,110,500
402.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	3,529,952
402.000000.000.000.537.10.510010.0000.00.	UTILITES/PUB WORKS DIRECTOR	27,100
402.000000.000.000.537.10.510030.0000.00.	FINANCE MANAGER	18,983
402.000000.000.000.537.10.510065.0000.00.	PERSONNEL ANALYST	15,274
402.000000.000.000.537.10.510070.0000.00.	PW OFFICE MANAGER	6,407
402.000000.000.000.537.10.510120.0000.00.	DEPUTY DIRECTOR UTILITIES	56,833
402.000000.000.000.537.10.510150.0000.00.	PROGRAM SUPPORT TECH	33,298
402.000000.000.000.537.10.510160.0000.00.	ACCOUNTING TECH	29,098
402.000000.000.000.537.10.510180.0000.00.	OFFICE SPECIALIST	27,051
402.000000.000.000.537.10.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	2,241
402.000000.000.000.537.10.512000.0000.00.	OVERTIME	1,000
402.000000.000.000.537.10.520010.0000.00.	INDUSTRIAL INSURANCE	1,315
402.000000.000.000.537.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	17,771
402.000000.000.000.537.10.520030.0000.00.	STATE RETIREMENT	20,612
402.000000.000.000.537.10.520035.0000.00.	TEAMSTERS PENSION	1,404
402.000000.000.000.537.10.520040.0000.00.	MED/DENT/VIS/LIFE	48,984
402.000000.000.000.537.10.520045.0000.00.	WASHINGTON PAID FMLA	1,990
402.000000.000.000.537.10.531010.0000.00.	ADMIN SUPPLIES	1,500
402.000000.000.000.537.10.531093.0000.00.	INTERFUND SUPPLIES	500
402.000000.000.000.537.10.535098.0000.00.	IT TRACKABLE EQUIPMENT	6,000
402.000000.000.000.537.10.541019.0000.00.	INTERNAL ALLOCATION	54,399
402.000000.000.000.537.10.541030.0000.00.	ADVERTISING	100
402.000000.000.000.537.10.541040.0000.00.	PROFESSIONAL SERVICES	5,000
402.000000.000.000.537.10.541500.0000.00.	INFO TECHNOLOGY SERVICES	42,719
402.000000.000.000.537.10.541510.0000.00.	STATE AUDITOR CHARGES	7,972
402.000000.000.000.537.10.541513.0000.00.	STATE EXCISE TAX	120,000
402.000000.000.000.537.10.542020.0000.00.	POSTAGE/SHIPPING	2,000
402.000000.000.000.537.10.543010.0000.00.	TRAVEL/MILEAGE	200
402.000000.000.000.537.10.545953.0000.00.	BUILDING RENTAL	4,611
402.000000.000.000.537.10.546010.0000.00.	INSURANCE	13,572
402.000000.000.000.537.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	470
402.000000.000.000.537.10.548010.0000.00.	REPAIRS & MAINTENANCE	500
402.000000.000.000.537.10.549010.0000.00.	DUES/TRAINING	500
402.000000.000.000.537.80.510025.0000.00.	SOLID WASTE ATTENDANT/OPERATOR	60,198
402.000000.000.000.537.80.510035.0000.00.	SOLID WASTE ATTENDANT/OPERATOR	46,107
402.000000.000.000.537.80.510036.0000.00.	SOLID WASTE ATTENDANT/OPERATOR	59,090
402.000000.000.000.537.80.510040.0000.00.	SOLID WASTE ATTENDANT/OPERATOR	46,297
402.000000.000.000.537.80.510050.0000.00.	SOLID WASTE ATTENDANT/OPERATOR	46,107
402.000000.000.000.537.80.510070.0000.00.	SOLID WASTE ATTENDANT/OPERATOR	44,982
402.000000.000.000.537.80.510075.0000.00.	SOLID WASTE ATTENDANT/OPERATOR	55,441
402.000000.000.000.537.80.510080.0000.00.	SOLID WASTE ATTENDANT/OPERATOR	53,035
402.000000.000.000.537.80.510090.0000.00.	SOLID WASTE ATTENDANT/OPERATOR	45,543
402.000000.000.000.537.80.510095.0000.00.	SOLID WASTE ATTENDANT/OPERATOR	58,131
402.000000.000.000.537.80.510100.0000.00.	SOLID WASTE ATTENDANT/OPERATOR	45,543
402.000000.000.000.537.80.510995.0000.00.	PROGRAM MANAGER	79,524
402.000000.000.000.537.80.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	3,515
402.000000.000.000.537.80.512000.0000.00.	OVERTIME	12,000
402.000000.000.000.537.80.520010.0000.00.	INDUSTRIAL INSURANCE	44,987
402.000000.000.000.537.80.520020.0000.00.	SOCIAL SECURITY/MEDICARE	50,223

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
402.000000.000.000.537.80.520030.0000.00.	STATE RETIREMENT	62,566
402.000000.000.000.537.80.520035.0000.00.	TEAMSTERS PENSION	11,440
402.000000.000.000.537.80.520040.0000.00.	MED/DENT/VIS/LIFE	229,584
402.000000.000.000.537.80.520045.0000.00.	WASHINGTON PAID FMLA	6,040
402.000000.000.000.537.80.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	2,750
402.000000.000.000.537.80.531030.0000.00.	OPERATING SUPPLIES	20,000
402.000000.000.000.537.80.531093.0000.00.	INTERFUND SUPPLIES	1,000
402.000000.000.000.537.80.532010.0000.00.	FUEL	45,000
402.000000.000.000.537.80.532093.0000.00.	ER&R FUEL	14,000
402.000000.000.000.537.80.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	1,000
402.000000.000.000.537.80.535098.0000.00.	IT TRACKABLE EQUIPMENT	6,000
402.000000.000.000.537.80.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	3,000
402.000000.000.000.537.80.541017.0000.00.	COUNTY WIDE WASTE-HEALTH DEPT	90,000
402.000000.000.000.537.80.541019.0000.00.	INTERNAL ALLOCATION	154,828
402.000000.000.000.537.80.541020.0000.00.	WATER LABORATORY	300
402.000000.000.000.537.80.541030.0000.00.	PROFESSIONAL SERVICES	60,000
402.000000.000.000.537.80.541040.0000.00.	GROUNDWATER MONITOR/CONSULT	2,000
402.000000.000.000.537.80.541050.0000.00.	SCALE INSPECTION SERVICE	5,000
402.000000.000.000.537.80.541070.0000.00.	MISC CONTRACTED PROF SVCS	25,000
402.000000.000.000.537.80.541080.0000.00.	ADVERTISING	500
402.000000.000.000.537.80.542010.0000.00.	PHONES	6,900
402.000000.000.000.537.80.543010.0000.00.	TRAVEL	500
402.000000.000.000.537.80.545020.0000.00.	OPERATING RENTALS AND LEASES	70,000
402.000000.000.000.537.80.545951.0000.00.	ER&R VEHICLES	129,352
402.000000.000.000.537.80.546010.0000.00.	RISK POOL INSURANCE	103,466
402.000000.000.000.537.80.546096.0000.00.	UNEMPLOYMENT	2,200
402.000000.000.000.537.80.547010.0000.00.	UTILITIES	16,500
402.000000.000.000.537.80.547030.0000.00.	MISC DISPOSAL (LEACHATE, TIRES	35,000
402.000000.000.000.537.80.547040.0000.00.	LONGHAUL SOLID WASTE DISPOSAL	3,711,300
402.000000.000.000.537.80.548020.0000.00.	REPAIRS AND MAINT/STRUT & EQUI	36,000
402.000000.000.000.537.80.548098.0000.00.	INTERFUND REPAIRS/MAINT	7,500
402.000000.000.000.537.80.549010.0000.00.	MISC SERVICES	7,500
402.000000.000.000.537.80.549020.0000.00.	SOLID WASTE DROP BOX CONTRACT	60,000
402.000000.000.000.537.81.541010.0000.00.	HHW DISPOSAL	50,000
402.000000.000.000.537.81.541020.0000.00.	ADVERTISING	250
402.000000.000.000.537.81.541517.0000.00.	KITSAP HHW CONTRACT	60,500
402.000000.000.000.537.81.549010.0000.00.	DUES/REGISTRATION/MEMBERSHIPS	2,500
402.000000.000.000.537.81.549020.0000.00.	PRINTING/BINDING/SIGNAGE	500
402.000000.000.000.537.81.549050.0000.00.	RECYCLE DROP BOX CONTRACT	170,000
402.000000.000.000.582.90.500000.0000.00.	RETAIL SALES TAX	125,000
402.000000.000.000.594.37.563031.0000.00.	MINOR FACILITY IMPROV SW-04-00	415,000
402.000000.000.000.594.37.564000.0000.00.	CAPITAL MACHINERY & EQUIPMENT	724,000
MASON COUNTY LANDFILL		11,324,055
403.000000.100.020.508.41.500000.0000.00.	END FUND COMMITTED	2,125,438
403.000000.100.020.535.10.510010.0000.00.	UTILITIES/PUB WORKS DIRECTOR	9,113
403.000000.100.020.535.10.510030.0000.00.	FINANCE MANAGER	6,383
403.000000.100.020.535.10.510065.0000.00.	PERSONNEL ANALYST	5,136
403.000000.100.020.535.10.510070.0000.00.	PUB WORKS OFFICE MGR	2,746
403.000000.100.020.535.10.510120.0000.00.	DEPUTY DIRECTOR UTILITIES	19,071
403.000000.100.020.535.10.510150.0000.00.	PROGRAM SUPPORT TECH	11,173
403.000000.100.020.535.10.510160.0000.00.	ACCOUNTING TECHNICIAN	9,764
403.000000.100.020.535.10.510180.0000.00.	CLERICAL	9,077
403.000000.100.020.535.10.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	1,078
403.000000.100.020.535.10.520010.0000.00.	INDUSTRIAL INSURANCE	431
403.000000.100.020.535.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	5,684

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
403.000000.100.020.535.10.520030.0000.00.	STATE RETIREMENT	7,009
403.000000.100.020.535.10.520035.0000.00.	TEAMSTERS PENSION	471
403.000000.100.020.535.10.520040.0000.00.	MED/DENT/VIS/LIFE	16,589
403.000000.100.020.535.10.520045.0000.00.	WASHINGTON PAID FMLA	677
403.000000.100.020.535.10.531010.0000.00.	ADMIN SUPPLIES	1,500
403.000000.100.020.535.10.531093.0000.00.	INTERFUND SUPPLIES	2,500
403.000000.100.020.535.10.541019.0000.00.	INTERNAL ALLOCATION	17,469
403.000000.100.020.535.10.541030.0000.00.	ADVERTISING	500
403.000000.100.020.535.10.541040.0000.00.	PROFESSIONAL SERVICES	30,000
403.000000.100.020.535.10.541500.0000.00.	INFO TECHNOLOGY SERVICES	19,295
403.000000.100.020.535.10.541510.0000.00.	STATE AUDITOR CHARGES	3,524
403.000000.100.020.535.10.542020.0000.00.	POSTAGE/SHIPPING	12,600
403.000000.100.020.535.10.545010.0000.00.	ADMIN RENTALS & LEASES	550
403.000000.100.020.535.10.545951.0000.00.	ER&R VEHICLE RENTAL	1,000
403.000000.100.020.535.10.545953.0000.00.	BUILDING RENTAL	2,219
403.000000.100.020.535.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	226
403.000000.100.020.535.10.548010.0000.00.	REPAIRS & MAINTENANCE	200
403.000000.100.020.535.10.549010.0000.00.	DUES/TRAINING	1,500
403.000000.100.020.535.13.541513.0000.00.	STATE EXCISE TAX	88,718
403.000000.100.020.535.83.510010.0000.00.	OPERATOR	26,392
403.000000.100.020.535.83.510015.0000.00.	OPERATOR	26,723
403.000000.100.020.535.83.510045.0000.00.	WATER & WASTEWATER MANAGER	50,135
403.000000.100.020.535.83.510046.0000.00.	OPERATOR	45,223
403.000000.100.020.535.83.510055.0000.00.	OPERATOR	25,545
403.000000.100.020.535.83.510065.0000.00.	OPERATOR	25,754
403.000000.100.020.535.83.510080.0000.00.	OPERATOR	36,149
403.000000.100.020.535.83.510085.0000.00.	OPERATOR	25,545
403.000000.100.020.535.83.510095.0000.00.	OPERATOR	25,754
403.000000.100.020.535.83.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	1,951
403.000000.100.020.535.83.512000.0000.00.	OVERTIME	20,710
403.000000.100.020.535.83.520010.0000.00.	INDUSTRIAL INSURANCE	19,515
403.000000.100.020.535.83.520020.0000.00.	SOCIAL SECURITY/MEDICARE	23,706
403.000000.100.020.535.83.520030.0000.00.	STATE RETIREMENT	29,441
403.000000.100.020.535.83.520035.0000.00.	TEAMSTERS PENSION	4,326
403.000000.100.020.535.83.520040.0000.00.	MED/DENT/VIS/LIFE	89,956
403.000000.100.020.535.83.520045.0000.00.	WASHINGTON PAID FMLA	2,841
403.000000.100.020.535.83.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	1,070
403.000000.100.020.535.83.531030.0000.00.	OPERATING SUPPLIES	80,000
403.000000.100.020.535.83.531093.0000.00.	INTERFUND SUPPLIES	500
403.000000.100.020.535.83.532010.0000.00.	FUEL CONSUMED	7,000
403.000000.100.020.535.83.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	6,000
403.000000.100.020.535.83.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	6,000
403.000000.100.020.535.83.541019.0000.00.	INTERNAL ALLOCATION	49,719
403.000000.100.020.535.83.541020.0000.00.	WATER TESTING/LABS	25,000
403.000000.100.020.535.83.541040.0000.00.	PROFESSIONAL SERVICES	80,000
403.000000.100.020.535.83.541514.0000.00.	STATE USE/SALES TAX	200
403.000000.100.020.535.83.541517.0000.00.	BIOSOLID & LIQUID WASTE PERMIT	4,800
403.000000.100.020.535.83.542010.0000.00.	PHONE	12,600
403.000000.100.020.535.83.542020.0000.00.	POSTAGE	1,000
403.000000.100.020.535.83.543010.0000.00.	TRAVEL	500
403.000000.100.020.535.83.545010.0000.00.	ANNUAL LEASE-SPRAY FIELD	10,500
403.000000.100.020.535.83.545020.0000.00.	ANNUAL FEE FOR ACCESS - TACOMA	8,500
403.000000.100.020.535.83.545030.0000.00.	EQUIPMENT RENTALS	1,000
403.000000.100.020.535.83.545951.0000.00.	ER&R VEHICLES	27,775
403.000000.100.020.535.83.546010.0000.00.	RISK POOL INSURANCE	86,262

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
403.000000.100.020.535.83.546096.0000.00.	UNEMPLOYMENT	982
403.000000.100.020.535.83.547010.0000.00.	UTILITIES	100,000
403.000000.100.020.535.83.547020.0000.00.	BIOSOLIDS DISPOSAL - CONTRACT	90,000
403.000000.100.020.535.83.548020.0000.00.	REPAIRS & MAINTENANCE	140,000
403.000000.100.020.535.83.548030.0000.00.	GRINDER PUMPS	300,000
403.000000.100.020.535.83.548098.0000.00.	INTERFUND REPAIRS	6,000
403.000000.100.020.535.83.549010.0000.00.	MISCELLANEOUS DUES	15,000
403.000000.100.020.582.90.500000.0000.00.	RETAIL SALES TAX	2,500
403.000000.100.020.591.35.571010.0000.00.	BOND PRINCIPAL PAYMENTS	145,000
403.000000.100.020.592.35.583000.0000.00.	BOND INTEREST PAYMENTS	128,175
403.000000.100.020.594.35.562001.0000.00.	MINOR FACILITY IMPROVEMENTS	520,000
NBCI SEWER UTILITY		4,747,390
411.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	78,746
411.000000.100.000.535.10.510010.0000.00.	UTILITIES/PUB WORKS DIRECTOR	328
411.000000.100.000.535.10.510030.0000.00.	FINANCE MANAGER	230
411.000000.100.000.535.10.510065.0000.00.	PERSONNEL ANALYST	185
411.000000.100.000.535.10.510070.0000.00.	PUB WORKS OFFICE MGR	915
411.000000.100.000.535.10.510120.0000.00.	DEPUTY DIRECTOR UTILITIES	631
411.000000.100.000.535.10.510150.0000.00.	PROGRAM SUPPORT TECH	370
411.000000.100.000.535.10.510160.0000.00.	ACCOUNTING TECHNICIAN	323
411.000000.100.000.535.10.510180.0000.00.	CLERICAL	301
411.000000.100.000.535.10.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	222
411.000000.100.000.535.10.520010.0000.00.	INDUSTRIAL INSURANCE	19
411.000000.100.000.535.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	363
411.000000.100.000.535.10.520030.0000.00.	STATE RETIREMENT	334
411.000000.100.000.535.10.520035.0000.00.	TEAMSTERS PENSION	16
411.000000.100.000.535.10.520040.0000.00.	MED/DENT/VIS/LIFE	760
411.000000.100.000.535.10.520045.0000.00.	WASHINGTON PAID FMLA	32
411.000000.100.000.535.10.531010.0000.00.	ADMIN SUPPLIES	350
411.000000.100.000.535.10.531093.0000.00.	INTERFUND SUPPLIES	250
411.000000.100.000.535.10.541019.0000.00.	INTERNAL ALLOCATION	5,142
411.000000.100.000.535.10.541030.0000.00.	ADVERTISING	150
411.000000.100.000.535.10.541040.0000.00.	PROFESSIONAL SERVICES	1,000
411.000000.100.000.535.10.541500.0000.00.	INFO TECHNOLOGY SERVICES	3,359
411.000000.100.000.535.10.541510.0000.00.	STATE AUDITOR CHARGES	254
411.000000.100.000.535.10.542020.0000.00.	POSTAGE/SHIPPING	1,470
411.000000.100.000.535.10.543010.0000.00.	TRAVEL/MILEAGE	100
411.000000.100.000.535.10.545010.0000.00.	ADMIN RENTALS & LEASES	500
411.000000.100.000.535.10.545951.0000.00.	ER&R VEHICLES	1,000
411.000000.100.000.535.10.545953.0000.00.	BUILDING RENTAL	460
411.000000.100.000.535.10.546096.0000.00.	UNEMPLOYMENT	46
411.000000.100.000.535.10.548010.0000.00.	REPAIRS & MAINTENANCE	100
411.000000.100.000.535.10.549010.0000.00.	DUES/TRAINING	100
411.000000.100.000.535.11.541513.0000.00.	STATE EXCISE TAX	12,000
411.000000.100.000.535.81.510010.0000.00.	OPERATOR	2,893
411.000000.100.000.535.81.510015.0000.00.	OPERATOR	2,929
411.000000.100.000.535.81.510045.0000.00.	OPERATOR	5,496
411.000000.100.000.535.81.510046.0000.00.	OPERATOR	4,957
411.000000.100.000.535.81.510055.0000.00.	OPERATOR	2,800
411.000000.100.000.535.81.510065.0000.00.	OPERATOR	2,823
411.000000.100.000.535.81.510080.0000.00.	OPERATOR	3,962
411.000000.100.000.535.81.510085.0000.00.	OPERATOR	2,800
411.000000.100.000.535.81.510095.0000.00.	OPERATOR	2,823
411.000000.100.000.535.81.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	326
411.000000.100.000.535.81.512000.0000.00.	OVERTIME	3,458

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
411.000000.100.000.535.81.520010.0000.00.	INDUSTRIAL INSURANCE	2,185
411.000000.100.000.535.81.520020.0000.00.	SOCIAL SECURITY/MEDICARE	2,698
411.000000.100.000.535.81.520030.0000.00.	STATE RETIREMENT	3,238
411.000000.100.000.535.81.520035.0000.00.	TEAMSTERS PENSION-OPERATIONS	474
411.000000.100.000.535.81.520040.0000.00.	MED/DENT/VIS/LIFE	9,861
411.000000.100.000.535.81.520045.0000.00.	WASHINGTON PAID FMLA	313
411.000000.100.000.535.81.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	155
411.000000.100.000.535.81.531030.0000.00.	OPERATION SUPPLIES	16,000
411.000000.100.000.535.81.531093.0000.00.	INTERFUND SUPPLIES	200
411.000000.100.000.535.81.532010.0000.00.	FUEL	500
411.000000.100.000.535.81.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	500
411.000000.100.000.535.81.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	1,000
411.000000.100.000.535.81.541019.0000.00.	INTERNAL ALLOCATION	14,632
411.000000.100.000.535.81.541020.0000.00.	PROFESSIONAL SERVICES/WATER LA	12,000
411.000000.100.000.535.81.541040.0000.00.	PROFESSIONAL SVCS/MISCELLANEOU	135,000
411.000000.100.000.535.81.541514.0000.00.	STATE USE/SALES TAX	100
411.000000.100.000.535.81.541517.0000.00.	LIQUID WASTE PERMITS	1,500
411.000000.100.000.535.81.542010.0000.00.	TELEPHONE	2,300
411.000000.100.000.535.81.543010.0000.00.	TRAVEL	100
411.000000.100.000.535.81.545951.0000.00.	ER&R VEHICLES	5,755
411.000000.100.000.535.81.546010.0000.00.	INSURANCE	13,821
411.000000.100.000.535.81.546096.0000.00.	UNEMPLOYMENT	164
411.000000.100.000.535.81.547010.0000.00.	UTILITIES	11,000
411.000000.100.000.535.81.548020.0000.00.	REPAIRS AND MAINT/STRUCTURES &	10,000
411.000000.100.000.535.81.548098.0000.00.	INTERFUND REPAIRS	300
411.000000.100.000.535.81.549010.0000.00.	MISCELLANEOUS DUES	1,500
411.000000.100.000.535.81.549020.0000.00.	BIO SOLIDS DISPOSAL	10,000
411.000000.100.000.582.90.500000.0000.00.	RETAIL SALES TAX	500
411.000000.100.010.591.35.578411.0000.00.	2020B LTGO BOND PRINCIPAL	35,340
411.000000.100.010.592.35.583411.0000.00.	2020B LTGO BOND INTEREST	26,654
411.000000.200.000.534.10.510010.0000.00.	UTILITIES/PUB WORKS DIRECTOR	835
411.000000.200.000.534.10.510030.0000.00.	FINANCE MANAGER	585
411.000000.200.000.534.10.510065.0000.00.	PERSONNEL ANALYST	471
411.000000.200.000.534.10.510070.0000.00.	PUB WORKS OFFICE MGR	915
411.000000.200.000.534.10.510120.0000.00.	DEPUTY DIRECTOR UTILITIES	1,768
411.000000.200.000.534.10.510150.0000.00.	PROGRAM SUPPORT TECH	1,036
411.000000.200.000.534.10.510160.0000.00.	ACCOUNTING TECHNICIAN	905
411.000000.200.000.534.10.510180.0000.00.	CLERICAL	842
411.000000.200.000.534.10.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	222
411.000000.200.000.534.10.520010.0000.00.	INDUSTRIAL INSURANCE	44
411.000000.200.000.534.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	648
411.000000.200.000.534.10.520030.0000.00.	STATE RETIREMENT	722
411.000000.200.000.534.10.520035.0000.00.	TEAMSTERS PENSION	44
411.000000.200.000.534.10.520040.0000.00.	MED/DENT/VIS/LIFE	1,693
411.000000.200.000.534.10.520045.0000.00.	WASHINGTON PAID FMLA	70
411.000000.200.000.534.10.531010.0000.00.	ADMIN SUPPLIES	350
411.000000.200.000.534.10.531093.0000.00.	INTERFUND SUPPLIES	250
411.000000.200.000.534.10.541019.0000.00.	INTERNAL ALLOCATION	5,141
411.000000.200.000.534.10.541030.0000.00.	ADVERTISING	100
411.000000.200.000.534.10.541040.0000.00.	PROFESSIONAL SERVICES	1,000
411.000000.200.000.534.10.541500.0000.00.	INFO TECHNOLOGY SERVICES	3,359
411.000000.200.000.534.10.541510.0000.00.	STATE AUDITOR CHARGES	254
411.000000.200.000.534.10.542020.0000.00.	POSTAGE	1,500
411.000000.200.000.534.10.543010.0000.00.	TRAVEL	100
411.000000.200.000.534.10.545010.0000.00.	ADMIN RENTALS & LEASES	100

MASON COUNTY
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ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
411.000000.200.000.534.10.545951.0000.00.	ER&R VEHICLES	200
411.000000.200.000.534.10.545953.0000.00.	BUILDING RENTAL	460
411.000000.200.000.534.10.546096.0000.00.	UNEMPLOYMENT	46
411.000000.200.000.534.10.549010.0000.00.	DUES/TRAINING	150
411.000000.200.000.534.11.541513.0000.00.	STATE EXCISE TAX	8,000
411.000000.200.000.534.81.510010.0000.00.	OPERATOR	2,639
411.000000.200.000.534.81.510015.0000.00.	OPERATOR	2,672
411.000000.200.000.534.81.510045.0000.00.	OPERATOR	5,014
411.000000.200.000.534.81.510046.0000.00.	OPERATOR	4,522
411.000000.200.000.534.81.510055.0000.00.	OPERATOR	2,554
411.000000.200.000.534.81.510065.0000.00.	OPERATOR	2,575
411.000000.200.000.534.81.510080.0000.00.	OPERATOR	3,615
411.000000.200.000.534.81.510085.0000.00.	OPERATOR	2,554
411.000000.200.000.534.81.510095.0000.00.	OPERATOR	2,575
411.000000.200.000.534.81.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	326
411.000000.200.000.534.81.512000.0000.00.	OVERTIME	3,458
411.000000.200.000.534.81.520010.0000.00.	INDUSTRIAL INSURANCE	2,005
411.000000.200.000.534.81.520020.0000.00.	SOCIAL SECURITY/MEDICARE	2,487
411.000000.200.000.534.81.520030.0000.00.	STATE RETIREMENT	2,957
411.000000.200.000.534.81.520035.0000.00.	TEAMSTERS PENSION	433
411.000000.200.000.534.81.520040.0000.00.	MED/DENT/VIS/LIFE	8,996
411.000000.200.000.534.81.520045.0000.00.	WASHINGTON PAID FMLA	285
411.000000.200.000.534.81.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	151
411.000000.200.000.534.81.531030.0000.00.	OPERATING SUPPLIES	4,000
411.000000.200.000.534.81.531093.0000.00.	INTERFUND SUPPLIES	200
411.000000.200.000.534.81.532010.0000.00.	FUEL CONSUMED	500
411.000000.200.000.534.81.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	500
411.000000.200.000.534.81.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	2,500
411.000000.200.000.534.81.541019.0000.00.	INTERNAL ALLOCATION	14,632
411.000000.200.000.534.81.541020.0000.00.	PROFESSIONAL SERVICES/WATER LA	3,000
411.000000.200.000.534.81.541030.0000.00.	ADVERTISING	100
411.000000.200.000.534.81.541040.0000.00.	PROFESSIONAL SERVICES/MISCELLA	3,000
411.000000.200.000.534.81.542010.0000.00.	CELL PHONES	500
411.000000.200.000.534.81.543010.0000.00.	TRAVEL	100
411.000000.200.000.534.81.545951.0000.00.	ER&R VEHICLES	5,755
411.000000.200.000.534.81.546010.0000.00.	INSURANCE	14,400
411.000000.200.000.534.81.546096.0000.00.	UNEMPLOYMENT	164
411.000000.200.000.534.81.547010.0000.00.	UTILITIES	6,500
411.000000.200.000.534.81.548020.0000.00.	REPAIRS AND MAINT/STRUCTURES &	6,000
411.000000.200.000.534.81.548098.0000.00.	INTERFUND REPAIRS	500
411.000000.200.000.534.81.549010.0000.00.	MISCELLANEOUS DUES	2,700
411.000000.200.000.582.90.500000.0000.00.	RETAIL SALES TAX	50
411.000000.200.000.594.34.563010.0000.00.	WATER SYSTEM PLAN	425,000
RUSTLEWOOD SEWER & WATER		1,034,842
412.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	814,642
412.000000.000.000.591.35.571010.0000.00.	USDA LOAN 1-WATER METER-PRNCPL	4,370
412.000000.000.000.592.35.583010.0000.00.	USDA LOAN #1 WATER METER-INT	7,225
412.000000.200.000.534.10.510010.0000.00.	UTILITIES/PUB WORKS DIRECTOR	1,148
412.000000.200.000.534.10.510030.0000.00.	FINANCE MANAGER	804
412.000000.200.000.534.10.510065.0000.00.	PERSONNEL ANALYST	647
412.000000.200.000.534.10.510070.0000.00.	PUB WORKS OFFICE MGR	915
412.000000.200.000.534.10.510120.0000.00.	DEPUTY DIRECTOR UTILITIES	2,400
412.000000.200.000.534.10.510150.0000.00.	PROGRAM SUPPORT TECH	1,406
412.000000.200.000.534.10.510160.0000.00.	ACCOUNTING TECHNICIAN	1,229
412.000000.200.000.534.10.510180.0000.00.	CLERICAL	1,142

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
412.000000.200.000.534.10.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	241
412.000000.200.000.534.10.520010.0000.00.	INDUSTRIAL INSURANCE	58
412.000000.200.000.534.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	821
412.000000.200.000.534.10.520030.0000.00.	STATE RETIREMENT	947
412.000000.200.000.534.10.520035.0000.00.	TEAMSTERS PENSION	59
412.000000.200.000.534.10.520040.0000.00.	MED/DENT/VIS/LIFE	2,226
412.000000.200.000.534.10.520045.0000.00.	WASHINGTON PAID FMLA	90
412.000000.200.000.534.10.531010.0000.00.	ADMIN SUPPLIES	500
412.000000.200.000.534.10.531093.0000.00.	INTERFUND SUPPLIES	600
412.000000.200.000.534.10.541019.0000.00.	INTERNAL ALLOCATION	6,314
412.000000.200.000.534.10.541030.0000.00.	ADVERTISING	200
412.000000.200.000.534.10.541040.0000.00.	PROFESSIONAL SERVICES	3,000
412.000000.200.000.534.10.541500.0000.00.	INFO TECHNOLOGY SERVICES	2,914
412.000000.200.000.534.10.541510.0000.00.	STATE AUDITOR CHARGES	945
412.000000.200.000.534.10.542020.0000.00.	POSTAGE/SHIPPING	5,500
412.000000.200.000.534.10.543010.0000.00.	TRAVEL/MILEAGE	100
412.000000.200.000.534.10.545010.0000.00.	ADMIN RENTALS & LEASES	150
412.000000.200.000.534.10.545951.0000.00.	ER&R VEHICLE RENTAL	500
412.000000.200.000.534.10.545953.0000.00.	BUILDING RENTAL	492
412.000000.200.000.534.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	50
412.000000.200.000.534.10.549010.0000.00.	DUES/TRAINING	300
412.000000.200.000.534.12.541513.0000.00.	STATE EXCISE TAX	15,000
412.000000.200.000.534.82.510010.0000.00.	OPERATOR	8,730
412.000000.200.000.534.82.510015.0000.00.	OPERATOR	8,839
412.000000.200.000.534.82.510045.0000.00.	OPERATOR	16,583
412.000000.200.000.534.82.510046.0000.00.	OPERATOR	14,959
412.000000.200.000.534.82.510055.0000.00.	OPERATOR	8,449
412.000000.200.000.534.82.510065.0000.00.	OPERATOR	8,519
412.000000.200.000.534.82.510080.0000.00.	OPERATOR	11,957
412.000000.200.000.534.82.510085.0000.00.	OPERATOR	8,449
412.000000.200.000.534.82.510095.0000.00.	OPERATOR	8,519
412.000000.200.000.534.82.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	261
412.000000.200.000.534.82.512000.0000.00.	OVERTIME	2,774
412.000000.200.000.534.82.520010.0000.00.	INDUSTRIAL INSURANCE	6,297
412.000000.200.000.534.82.520020.0000.00.	SOCIAL SECURITY/MEDICARE	7,500
412.000000.200.000.534.82.520030.0000.00.	STATE RETIREMENT	9,702
412.000000.200.000.534.82.520035.0000.00.	TEAMSTERS PENSION	1,431
412.000000.200.000.534.82.520040.0000.00.	MED/DENT/VIS/LIFE	29,755
412.000000.200.000.534.82.520045.0000.00.	WASHINGTON PAID FMLA	936
412.000000.200.000.534.82.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	226
412.000000.200.000.534.82.531030.0000.00.	OPERATING SUPPLIES	10,000
412.000000.200.000.534.82.531093.0000.00.	INTERFUND SUPPLIES	500
412.000000.200.000.534.82.532010.0000.00.	FUEL CONSUMED	500
412.000000.200.000.534.82.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	500
412.000000.200.000.534.82.535098.0000.00.	IT TRACKABLE EQUIPMENT	150
412.000000.200.000.534.82.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	1,500
412.000000.200.000.534.82.541019.0000.00.	INTERNAL ALLOCATION	17,970
412.000000.200.000.534.82.541020.0000.00.	PROFESSIONAL SERVICES/WATER LA	5,000
412.000000.200.000.534.82.541030.0000.00.	ADVERTISING	100
412.000000.200.000.534.82.541040.0000.00.	PROFESSIONAL SERVICES	30,000
412.000000.200.000.534.82.542010.0000.00.	TELEPHONE	3,000
412.000000.200.000.534.82.543010.0000.00.	TRAVEL	100
412.000000.200.000.534.82.545951.0000.00.	ER&R VEHICLES	6,159
412.000000.200.000.534.82.546010.0000.00.	INSURANCE	16,000
412.000000.200.000.534.82.546096.0000.00.	UNEMPLOYMENT	132

MASON COUNTY
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ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
412.000000.200.000.534.82.547010.0000.00.	UTILITIES	17,600
412.000000.200.000.534.82.548020.0000.00.	REPAIRS AND MAINTENANCE	15,000
412.000000.200.000.534.82.548030.0000.00.	HYDRANT REPLACEMENT	12,500
412.000000.200.000.534.82.548098.0000.00.	INTERFUND REPAIRS/MAINT	500
412.000000.200.000.534.82.549010.0000.00.	MISCELLANEOUS DUES	4,000
412.000000.200.000.582.90.500000.0000.00.	EXPENDITURE	50
412.000000.200.000.594.34.563020.0000.00.	WATER METER INSTALLATIONS	100,000
412.000000.200.000.594.34.564020.0000.00.	HYDRANT REPLACEMENT	62,500
BEARDS COVE WATER		1,334,582
413.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	2,672,317
413.000000.000.000.535.10.510010.0000.00.	UTILITIES/PUB WORKS DIRECTOR	21,716
413.000000.000.000.535.10.510030.0000.00.	FINANCE MANAGER	15,211
413.000000.000.000.535.10.510065.0000.00.	PERSONNEL ANALYST	12,239
413.000000.000.000.535.10.510070.0000.00.	PUB WORKS OFFICE MGR	1,831
413.000000.000.000.535.10.510120.0000.00.	DEPUTY DIRECTOR UTILITIES	45,593
413.000000.000.000.535.10.510150.0000.00.	PROGRAM SUPPORT TECH	26,712
413.000000.000.000.535.10.510160.0000.00.	ACCOUNTING TECHNICIAN	23,343
413.000000.000.000.535.10.510180.0000.00.	CLERICAL	21,701
413.000000.000.000.535.10.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	723
413.000000.000.000.535.10.520010.0000.00.	INDUSTRIAL INSURANCE	1,005
413.000000.000.000.535.10.520020.0000.00.	SOCIAL SECURITY/MEDICARE	12,137
413.000000.000.000.535.10.520030.0000.00.	STATE RETIREMENT	16,112
413.000000.000.000.535.10.520035.0000.00.	TEAMSTERS PENSION	1,126
413.000000.000.000.535.10.520040.0000.00.	MED/DENT/VIS/LIFE	38,487
413.000000.000.000.535.10.520045.0000.00.	WASHINGTON PAID FMLA	1,555
413.000000.000.000.535.10.531010.0000.00.	ADMIN SUPPLIES	1,000
413.000000.000.000.535.10.531093.0000.00.	INTERFUND SUPPLIES	500
413.000000.000.000.535.10.541019.0000.00.	INTERNAL ALLOCATION	16,251
413.000000.000.000.535.10.541030.0000.00.	ADVERTISING	300
413.000000.000.000.535.10.541040.0000.00.	PROFESSIONAL SERVICES	1,000
413.000000.000.000.535.10.541500.0000.00.	INFO TECHNOLOGY SERVICES	8,192
413.000000.000.000.535.10.541510.0000.00.	STATE AUDITOR CHARGES	3,231
413.000000.000.000.535.10.542010.0000.00.	TELEPHONE	200
413.000000.000.000.535.10.542020.0000.00.	POSTAGE/SHIPPING	2,310
413.000000.000.000.535.10.543010.0000.00.	TRAVEL/MILEAGE	100
413.000000.000.000.535.10.545010.0000.00.	ADM RENTALS & LEASES	200
413.000000.000.000.535.10.545951.0000.00.	ER&R VEHICLE RENTAL	1,000
413.000000.000.000.535.10.545953.0000.00.	BUILDING RENTAL	1,488
413.000000.000.000.535.10.546010.0000.00.	INSURANCE	4,600
413.000000.000.000.535.10.546096.0000.00.	UNEMPLOYMENT ALLOCATION	152
413.000000.000.000.535.10.548010.0000.00.	REPAIRS & MAINTENANCE	100
413.000000.000.000.535.10.549010.0000.00.	DUES/TRAINING	200
413.000000.000.000.535.84.510010.0000.00.	OPERATOR	10,100
413.000000.000.000.535.84.510015.0000.00.	OPERATOR	10,227
413.000000.000.000.535.84.510045.0000.00.	OPERATOR	19,186
413.000000.000.000.535.84.510046.0000.00.	OPERATOR	17,307
413.000000.000.000.535.84.510055.0000.00.	OPERATOR	9,776
413.000000.000.000.535.84.510065.0000.00.	OPERATOR	9,856
413.000000.000.000.535.84.510080.0000.00.	OPERATOR	13,834
413.000000.000.000.535.84.510085.0000.00.	OPERATOR	9,776
413.000000.000.000.535.84.510095.0000.00.	OPERATOR	9,856
413.000000.000.000.535.84.510999.0000.00.	UTIL & WASTE ACCRUED LV PAYOUT	716
413.000000.000.000.535.84.512000.0000.00.	OVERTIME	7,600
413.000000.000.000.535.84.520010.0000.00.	INDUSTRIAL INSURANCE	7,456
413.000000.000.000.535.84.520020.0000.00.	SOCIAL SECURITY/MEDICARE	9,045

MASON COUNTY
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ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
413.000000.000.000.535.84.520030.0000.00.	STATE RETIREMENT	11,264
413.000000.000.000.535.84.520035.0000.00.	TEAMSTERS PENSION	1,656
413.000000.000.000.535.84.520040.0000.00.	MED/DENT/VIS/LIFE	34,425
413.000000.000.000.535.84.520045.0000.00.	WASHINGTON PAID FMLA	1,087
413.000000.000.000.535.84.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	399
413.000000.000.000.535.84.531030.0000.00.	OPERATING SUPPLIES	55,000
413.000000.000.000.535.84.531093.0000.00.	PUBLIC WORKS SUPPLIES	500
413.000000.000.000.535.84.532010.0000.00.	FUEL CONSUMED	3,000
413.000000.000.000.535.84.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	1,500
413.000000.000.000.535.84.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	2,000
413.000000.000.000.535.84.541019.0000.00.	INTERNAL ALLOCATION	30,181
413.000000.000.000.535.84.541020.0000.00.	PROF SERVICES/WATER L	20,000
413.000000.000.000.535.84.541030.0000.00.	ADVERTISING/PUBLIC INVOLVEMENT	2,100
413.000000.000.000.535.84.541040.0000.00.	PROFESSIONAL SERVICES/MISC	25,000
413.000000.000.000.535.84.541091.0000.00.	INTERFUND PROFESSIONAL SERVICE	2,000
413.000000.000.000.535.84.541513.0000.00.	STATE EXCISE TAX	41,766
413.000000.000.000.535.84.541517.0000.00.	LIQUID WASTE PERMITS	4,500
413.000000.000.000.535.84.542010.0000.00.	TELEPHONE	9,000
413.000000.000.000.535.84.543010.0000.00.	TRAVEL	500
413.000000.000.000.535.84.545020.0000.00.	RENTALS & LEASES	5,000
413.000000.000.000.535.84.545951.0000.00.	ER&R VEHICLES	18,629
413.000000.000.000.535.84.546010.0000.00.	INSURANCE: LIABILITY/PROPERTY	75,975
413.000000.000.000.535.84.546096.0000.00.	UNEMPLOYMENT	360
413.000000.000.000.535.84.547010.0000.00.	UTILITIES	77,000
413.000000.000.000.535.84.547020.0000.00.	BIOSOLIDS DISPOSAL	45,000
413.000000.000.000.535.84.548020.0000.00.	REPAIRS & MAINT./STRUCTURES &	100,000
413.000000.000.000.535.84.548030.0000.00.	GRINDER PUMPS	48,000
413.000000.000.000.535.84.548098.0000.00.	INTERFUND REPAIRS/MAINT	1,500
413.000000.000.000.535.84.549010.0000.00.	MISC DUES	3,000
413.000000.000.000.582.90.500000.0000.00.	RETAIL SALES TAX	4,000
413.000000.000.000.591.35.571010.0000.00.	BOND PRINCIPAL PAYMENTS	314,780
413.000000.000.000.591.35.573010.0000.00.	COMMERCE PRINCIPAL PAYMENTS	162,296
413.000000.000.000.591.35.578250.0000.00.	LTGO BOND 2020A PRINCIPAL	519,062
413.000000.000.000.592.35.583010.0000.00.	COMMERCE INTEREST	13,146
413.000000.000.000.592.35.583040.0000.00.	BOND INTEREST PAYMENTS	31,347
413.000000.000.000.592.35.583250.0000.00.	LTGO REFUNDING BOND INT 2020A	56,647
413.000000.000.000.594.35.562001.0000.00.	CAPITAL BUILDING IMPROVEMENTS	860,000
413.000000.000.000.594.35.563050.0000.00.	ARCHITECTURE/ENGINEERING	200,000
413.000000.000.000.594.35.565000.0000.00.	BELFAIR SEWER EXT TO PSIC	1,615,000
BELFAIR WW& W RECLAMATION		7,483,987
428.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	198,061
428.000000.000.000.537.00.541070.0000.00.	CONTRACTED PROF SERVICES	35,319
428.000000.000.000.537.10.541019.0000.00.	INTERNAL ALLOCATION	1,682
428.000000.000.000.553.70.541005.0000.00.	PROFESSIONAL SERVICES	215,000
LANDFILL RESERVE		450,062
500.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	70,052
500.000000.000.000.518.80.510040.0000.00.	SECRETARY/RECEPTIONIST	15,754
500.000000.000.000.518.80.510770.0000.00.	SYSTEMS ADMINISTRATOR	65,401
500.000000.000.000.518.80.510780.0000.00.	INFORMATION SERV MANAGER	96,413
500.000000.000.000.518.80.510810.0000.00.	SYSTEMS ADMINISTRATOR	107,861
500.000000.000.000.518.80.510840.0000.00.	NETWORK ENGINEER	115,355
500.000000.000.000.518.80.510850.0000.00.	INFORMATION SERVICE TECHNICIAN	62,122
500.000000.000.000.518.80.510999.0000.00.	INFO TECH ACCRUED LV PAYOUT	50,000
500.000000.000.000.518.80.520010.0000.00.	INDUSTRIAL INSURANCE	2,828
500.000000.000.000.518.80.520020.0000.00.	SOCIAL SECURITY/MEDICARE	39,237

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
500.000000.000.000.518.80.520030.0000.00.	STATE RETIREMENT	48,880
500.000000.000.000.518.80.520040.0000.00.	MED/DENT/VIS/LIFE	105,264
500.000000.000.000.518.80.520045.0000.00.	WASHINGTON PAID FMLA	4,719
500.000000.000.000.518.80.531010.0000.00.	OPERATING SUPPLIES	8,000
500.000000.000.000.518.80.535010.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	2,000
500.000000.000.000.518.80.535098.0000.00.	IT TRACKABLE EQUIPMENT	12,000
500.000000.000.000.518.80.541010.0000.00.	PROFESSIONAL SERVICES	515,000
500.000000.000.000.518.80.541019.0000.00.	INTERNAL ALLOCATION	56,468
500.000000.000.000.518.80.541510.0000.00.	STATE AUDITOR CHARGES	1,146
500.000000.000.000.518.80.542010.0000.00.	PHONES	90,000
500.000000.000.000.518.80.543010.0000.00.	TRAVEL	5,000
500.000000.000.000.518.80.546010.0000.00.	RISK POOL/CYBER INS	25,630
500.000000.000.000.518.80.546096.0000.00.	UNEMPLOYMENT	870
500.000000.000.000.518.80.549020.0000.00.	REGISTRATIONS/MEMBERSHIP	20,000
500.000000.000.000.594.18.564010.0000.00.	CAPITAL EQUIPMENT	110,000
INFORMATION TECHNOLOGY		1,630,000
501.000000.000.000.508.41.500000.0000.00.	END FUND COMMITTED	4,088,745
501.000000.000.000.508.41.509999.0000.00.	END FUND OPERATING	505,617
501.000000.000.000.548.20.534000.0000.00.	PURCHASES FOR INVENTORY OR RES	225,000
501.000000.000.000.548.30.510010.0000.00.	PUBLIC WORKS DIRECTOR	12,320
501.000000.000.000.548.30.510020.0000.00.	COUNTY ENGINEER	20,136
501.000000.000.000.548.30.510030.0000.00.	FINANCE MANAGER	8,629
501.000000.000.000.548.30.510040.0000.00.	ACCOUNTING TECH	10,392
501.000000.000.000.548.30.510050.0000.00.	ACCOUNTING TECH	9,395
501.000000.000.000.548.30.510065.0000.00.	PERSONNEL ANALYST	6,944
501.000000.000.000.548.30.510070.0000.00.	OFFICE MANAGER	4,576
501.000000.000.000.548.30.510720.0000.00.	CENTRAL STORES SPECIALIST	71,813
501.000000.000.000.548.30.510750.0000.00.	MECHANIC	68,705
501.000000.000.000.548.30.510760.0000.00.	EQUIPMENT MAINT SUPERVISOR	92,255
501.000000.000.000.548.30.510820.0000.00.	MECHANIC	68,989
501.000000.000.000.548.30.510830.0000.00.	MECHANIC (BST)	70,133
501.000000.000.000.548.30.510840.0000.00.	CENTRAL SHOP ASSISTANT	21,052
501.000000.000.000.548.30.510992.0000.00.	FOREMAN PAY	200
501.000000.000.000.548.30.510993.0000.00.	MECHANIC	300
501.000000.000.000.548.30.510999.0000.00.	PUBLIC WORKS ACCRUED LV PAYOUT	25,687
501.000000.000.000.548.30.512000.0000.00.	OVERTIME	4,075
501.000000.000.000.548.30.520010.0000.00.	INDUSTRIAL INSURANCE	22,414
501.000000.000.000.548.30.520020.0000.00.	SOCIAL SECURITY/MEDICARE	38,111
501.000000.000.000.548.30.520030.0000.00.	STATE RETIREMENT	47,231
501.000000.000.000.548.30.520035.0000.00.	TEAMSTERS PENSION	20,800
501.000000.000.000.548.30.520040.0000.00.	MED/DENT/VIS/LIFE	120,363
501.000000.000.000.548.30.520045.0000.00.	WASHINGTON PAID FMLA	4,560
501.000000.000.000.548.30.520991.0000.00.	ANNUAL CLOTHING ALLOWANCE	800
501.000000.000.000.548.30.520994.0000.00.	MECHANIC TOOL ALLOWANCE	1,800
501.000000.000.000.548.30.531000.0000.00.	OFFICE & OPERATING SUPPLIES	31,500
501.000000.000.000.548.30.532000.0000.00.	FUEL CONSUMED	2,200
501.000000.000.000.548.30.535000.0000.00.	SMALL TOOLS & MINOR EQUIPMENT	2,000
501.000000.000.000.548.30.535098.0000.00.	IT TRACKABLE EQUIPMENT	2,000
501.000000.000.000.548.30.535099.0000.00.	TRACKABLE TOOLS/EQUIPMENT	8,000
501.000000.000.000.548.30.541000.0000.00.	PROFESSIONAL SERVICES	10,000
501.000000.000.000.548.30.541019.0000.00.	INTERNAL ALLOCATION	97,724
501.000000.000.000.548.30.541500.0000.00.	INFO TECHNOLOGY SERVICES	24,160
501.000000.000.000.548.30.541510.0000.00.	STATE AUDITOR CHARGES	4,972
501.000000.000.000.548.30.542000.0000.00.	COMMUNICATIONS	2,000
501.000000.000.000.548.30.542092.0000.00.	IT PHONES	500

MASON COUNTY
2025 PROPOSED BUDGET DETAILED EXPENDITURES AS OF NOVEMBER 18, 2024

ACCOUNT	DESCRIPTION	2025 PROPOSED BUDGET
501.000000.000.000.548.30.543000.0000.00.	TRAVEL	250
501.000000.000.000.548.30.545953.0000.00.	BUILDING RENTAL	137,269
501.000000.000.000.548.30.546000.0000.00.	RISK POOL INSURANCE	78,400
501.000000.000.000.548.30.546096.0000.00.	UNEMPLOYMENT	1,310
501.000000.000.000.548.30.547000.0000.00.	PUBLIC UTILITIES	2,000
501.000000.000.000.548.30.548000.0000.00.	REPAIRS & MAINTENANCE	10,000
501.000000.000.000.548.30.549000.0000.00.	MISCELLANEOUS	10,000
501.000000.000.000.548.40.534000.0000.00.	ITEMS FOR RESALE	200,000
501.000000.000.000.548.50.531000.0000.00.	SUPPLIES	1,000
501.000000.000.000.548.50.534000.0000.00.	PURCHASES FOR RESALE	540,000
501.000000.000.000.548.50.541515.0000.00.	STATE LICENSES/INSPECTIONS	1,200
501.000000.000.000.548.50.548000.0000.00.	REPAIRS & MAINTENANCE	10,000
501.000000.000.000.548.50.549000.0000.00.	MISCELLANEOUS	500
501.000000.000.000.548.60.531000.0000.00.	OFFICE & OPERATING SUPPLIES	270,000
501.000000.000.000.548.60.532000.0000.00.	FUEL CONSUMED	80,000
501.000000.000.000.548.60.548000.0000.00.	REPAIRS AND MAINTENANCE	200,000
501.000000.000.000.548.60.549000.0000.00.	MISCELLANEOUS	100
501.000000.000.000.582.90.500000.0000.00.	FID REMIT - RETAIL SALES TAX	7,000
501.000000.000.000.594.48.564000.0000.00.	CAPITAL MACHINERY & EQUIPMENT	170,000
EQUIPMENT RENTAL & REVOLVING		7,475,127
502.000000.000.000.517.78.520060.0000.00.	UNEMPLOYMENT PAYMENTS TO DES	278,178
502.000000.000.000.517.78.541019.0000.00.	INTERNAL ALLOCATION	1,967
502.000000.000.000.517.78.541510.0000.00.	STATE AUDITOR CHARGES	213
UNEMPLOYMENT FUND		280,358
TOTAL SPECIAL AND OTHER COUNTY FUNDS BUDGETED EXPENDITURES:		113,618,409
TOTAL ALL FUNDS BUDGETED EXPENDITURES:		184,299,343