

ANNUAL CONSTRUCTION PROGRAM FOR 2022 (9/28/21)

	<i>TOTAL \$'S</i>	
A TOTAL COSTRUCTION DONE - columns (13) + (14)	\$	7,557,016
B COMPUTED COUNTY FORCES LIMIT	\$	1,270,108
C TOTAL COUNTY FORCES CONSTRUCTION - (column (14))	\$	962,500

COUNTY >>	MASON
DATE RECOMMENDED PROG. SUBMITTED	
DATE OF FINAL ADOPTION	
ORDINANCE/RESOLUTION NO.	
DATE OF AMENDMENT	

(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8)			(9)				
											SOURCES OF FUNDS			ESTIMATED EXPENDITURES				
											COUNTY ROAD FUNDS	OTHER FUNDS		PE & CE (595.10)	RIGHT OF WAY (595.20)	CONSTRUCTION		GRAND TOTAL (ALL 595)
AMOUNT	PROGRAM SOURCE	CONTRACT	COUNTY FORCES															
ANNUAL PROGRAM ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	PROJECT NAME	ROAD #	ROAD NAME	BMP	EMP	FFC	PROJECT LENGTH (Miles)	PROJECT TYPE CODE(S)	ENVIRONMENTAL ASSESSMENT								
01	1	E. Agate Road Resurfacing Project	23910	E. Agate road	3.10	3.78	07	0.68	D	E	61,542	395,297	STP	30,000	0	426,838	0	456,838
02	2	Shelton Springs Road Improvement Project	50810	Shelton Springs	0.00	0.62	18	0.62	D	E	57,192	366,453	STP	20,000	0	403,645	0	423,645
03	3	Mason Lake Rd Improvement Project	52210	Mason Lake Road	5.23	6.23	07	1.00	D	E	149,608	575,950	STP	30,000	0	695,558		725,558
04	4	Sunny Side Rd. Resurfacing Project	42360	Sunny Side Rd.	0.55	3.45	09	2.90	RC	E	145,000	0		0			145,000	145,000
05	5	California Road Resurface Project	41100	California Rd	0.00	1.30	09	1.30	RC	E	65,000	0		0	0		65,000	65,000
06	6	Kelley Hall Rd Resurfacing Project	01300	Kelley Hall Rd.	0.00	1.95	09	1.95	RC	E	97,500	0		0	0		97,500	97,500
07	7	Programmatic Bridge Repair		Various				0.00	I	E	65,000	0		10,000	5,000	25,000	25,000	65,000
08	8	County-Wide Small Capital Projects		Various				0.00	Other	E	100,000	0		10,000	5,000	45,000	40,000	100,000
09	9	Neighborhood Roadway Safety Grants		Various				0.00	Other	E	10,000	0		10,000				10,000
10	10	North Shore Rd Cady Cr. Culv. Repl.	70390	North Shore Rd.	6.90	7.00	08	0.10	A,B,D,G	I	50,000	250,000	RAP	5,000	15,000		280,000	300,000
11	11	Uncle Johns Upper Culvert	23500	Agate Loop Rd.	0.64	0.64	09	0.00	L,A	I	74,171	420,304	FBRB (RCO)	35,000	15,000	444,475		494,475
12	12	Uncle Johns Lower Culvert	23500	Agate Loop	1.02	1.02	09	0.00	L, A	I	10,000	50,000	FBRB (RCO)	60,000	0	0	0	60,000
13	13	Sunny Slope road Resurfacing Project	61950	Sunny Slope Rd.	0.00	0.55	09	0.55	RC	E	30,000	0					30,000	30,000
14	14	Harstine Island Polyester Overlay	30000	Harstine Island Road	0.12	0.40	07	0.28	D	I	405,000	2,595,000	STPR	740,000	0	2,260,000	0	3,000,000
15	15	Clear Zone Improvements		Arcadia,Highland,Matlock,Kamilche				0.00	G	I	121,500	1,093,500	HSIP	99000	22,000	1,094,000	0	1,215,000
16	16	Belfair Connector - Log Yard Road E	New	Log Yard Road E				0.00	A,B,D,G	S	250,000	0		200,000	50,000	0	0	250,000
17	17	Belfair Connector - Romance Hill	86500	Romance Hill				0.00	A,B,D,G	S	100,000	0		50,000	50,000	0	0	100,000
18	18	Skokomish Valley Rd Reconstruction	41640	Skokomish Valley Road	3.80	4.60	08	0.80	A,B,D,G	I	0	10,000	FbD	10,000	0	0	0	10,000
19	19	North Island Dr Culvert Replacement	39630	North Island Drive	3.46	3.47	07	0.01	L,A	I	6,000	34,000	RAP	40,000	0	0	0	40,000
20	20	North Shore Rd- Great Bend Culv. Repl.	70390	North Shore Rd	16.60	16.70	08	0.10	L,A	I	50,000	250,000		5,000	15,000		280,000	300,000
21	21	Old Belfair Highway Impr. project	98250	Old Belfair Highway	1.20	1.60	07	0.40	L,A	I	232,000	1,188,000	RAP	120,000	100,000	1,200,000	0	1,420,000
22	22	Trails Road Alternate Route-Rasor Rd	62310	Rasor Road			09	0.00	Other	S	150,000	0		0	150,000	0	0	150,000
23	23	WSDOT/ County Intersection Feasability		Johns Prairie/SR3, Clifton, OBH/SR300,N.Bay/SR3					Other	S	40,000	0		40,000				40,000
24	24	County Safety Program-Br. Guardrail Retrofit		Varies				0.00	G	I		62,000	HSIP	49000	13,000		0	62,000
25	25	County Safety Program-Horizontal Curve Analysis		Varies				0.00	G	I		73,000	HSIP	73000			0	73,000
26	26	County Safety Program-Sign Post Reflective panels		Varies				0.00	G	I		139,000	HSIP	126000	13,000		0	139,000
PAGE/PROGRAM TOTALS, CONSTRUCTION											2,269,513	7,228,504	1,415,000	427,000	6,594,516	962,500	9,498,016	