

RESOLUTION NO. 1131

EMERGENCY APPROPRIATION TO 1980 CURRENT EXPENSE BUDGET

WHEREAS, according to RCW 36.40.100, the Board of County Commissioners have published notice of the time and date of the public hearing to adopt the Emergency Appropriation to the 1980 Budget;

WHEREAS, it is necessary to revise the adopted 1980 Mason County Budget to reflect increases within all departments in salaries and benefits;


THEREFORE, BE IT HEREBY RESOLVED that the Emergency Appropriation be made to the 1980 Mason County Budget, in the amount of \$51,445 for the adjusting of salaries and benefits, making a new total budget of \$3,535,323.

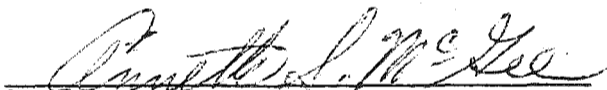
BE IT FURTHER RESOLVED that the Emergency Appropriation be hereby adopted as set out in detail and the Expenditure Recap sheet for Current Expense entered in detail in the Minutes of the Board.

ADOPTED this 10th day of March, 1980.


BOARD OF COUNTY COMMISSIONERS


Chairman


Member


Member

ATTEST:


Auditor & Clerk of the Board

cc: Cmmrs
Auditor ✓
Treasurer
Accounting Dept (2)

CURRENT EXPENSE
EMERGENCY APPROPRIATIONS

<u>DEPARTMENT</u>	<u>S & W</u>	<u>BENES</u>	<u>OTHER</u>	<u>CAP OUT</u>	<u>TOTAL</u>
C. Extension	939	118			1,057
Assessor	9,365	1,804			11,169
Auditor	-5,631	-421			-6,052
Building	3,924	707			4,631
Civil Service	-0-	-0-	316		316
Clerk	3,256	305			3,561
Commissioners	918	258		4,500	5,676
District Court	2,617	1,467			4,084
Dist. Ct. Prob.	4,171	325			4,496
General Admin.	10,372	1,228			11,600
Juv. Ct. Prob.	3,537	328			3,865
Juv. Ct. Subsidy	-0-	-0-			-0-
Sheriff Admin.	4,821	294			5,115
Sheriff Police	22,717	11,453	5,000	500	39,670
Sheriff Jail	8,093	153			8,246
Prosecutor	7,534	1,065			8,599
Superior Court	-0-	-0-			-0-
Treasurer	-431	-74			-505
Non Departmental	---	---	-74,909		-74,909
Parks & Rec	12,477	1,849	6,500		20,826

TOTAL: 51,455

CURRENT EXPENSE

EXPENDITURE RECAP

<u>DEPARTMENT</u>	<u>S & W</u>	<u>BENES</u>	<u>SUPPLIES</u>	<u>OTHER</u>	<u>CAP OUT</u>	<u>TOTAL</u>
C. Extension	25,406	2,522	1,020	7,806	--	36,754
Assessor	273,705	51,593	16,000	24,940	2,197	368,435
Auditor	172,150	31,742	10,921	31,330	1,060	247,203
Building	92,794	17,770	7,400	10,673	--	128,637
Civil Service	2,400	150	900	3,151	--	6,601
Clerk	58,595	10,099	4,000	2,500	1,200	76,394
Commissioners	74,710	13,186	2,200	8,010	6,600	104,706
District Court	58,524	10,656	3,000	18,580	500	91,260
Dist. Ct. Prob.	28,637	4,508	125	3,775	--	37,045
General Admin	61,799	10,527	6,854	23,550	--	102,730
Juv. Ct. Prob.	66,252	10,851	6,500	28,175	--	111,778
Juv. Ct. Subsidy	20,275	3,325	--	2,600	--	26,200
Sheriff Admin	111,061	23,580	4,000	30,750	--	169,391
Sheriff Police	441,637	100,448	76,400	12,780	8,275	639,540
Sheriff Jail	123,267	28,270	5,600	38,885	7,647	203,669
Prosecutor	169,046	26,311	3,800	35,745	900	235,802
Superior Court	51,388	3,591	1,549	71,970	3,200	131,698
Treasurer	124,562	21,693	9,525	31,695	450	187,925
Non Departmental	--	--	--	552,206	--	552,206
Parks & Rec	46,205	9,384	3,350	14,810	3,600	77,349
TOTALS	2,002,413	380,206	163,144	953,931	35,629	3,535,323