

RESOLUTION NO. 82-86

SPECIAL APPROPRIATION & BUDGET TRANSFER

WHEREAS, the AFSCME Union negotiated a contract for wage increases for 1986, and

WHEREAS, a special appropriation and budget transfer is necessary to bring the Auditor, Assessor, Emergency Services, Clerk, District Court, and Treasurer's Office budgets into line to cover the AFSCME Union settlement for wage increases in 1986;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Mason County Commissioners hereby approves a special appropriation and transfer of \$41,798 from the Non-Departmental Contingency Miscellaneous line item into the line items as designated on Attachment A.

BE IT FURTHER RESOLVED that the County Auditor is authorized to issue warrants for regularly-approved claims for such purposes up to said amount.

PASSED in open session this 9th day of September, 1986.

BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON

  
Chairperson McGee

  
Commissioner Eager

  
Commissioner Gibson

ATTEST:

  
Clerk of the Board

xc: Cmmrs  
Accounting Dept (2)  
Auditor  
Assessor  
Emergency Services  
Clerk  
District Court  
Treasurer

BARS	TITLE	NAME	EXTENSION NEEDED
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	AUDITOR 00300		
10-20	CHIEF ACCOUNTANT	DAGLE	878
10-30	BOOKKEEPER II	WEBBER	12
10-40	BOOKKEEPER I	CAMBLIN	0
10-50	LICENSE REC/SUPR	PEARCE	1,420
10-60	LICENSE III (BELFAIR)	VISSOR	1,486
10-70	LICENSE II	SNELL	1,527
10-80	LICENSE I	LYNN	720
10-90	RECORDS DEPUTY	BARTOLAT	432
10-100	INDEX/BOOKKEEPER	MYERS	150
10-110	INDEX DEPUTY	WIKTOREK	8
10-120	ELECTION DEPUTY	CULPEPPER	2,304
10-130	OFFICE DEPUTY	PERKINS	437
20-10	INDUDTRIAL INS		0
20-20	SOCIAL SECURITY		670
20-30	STATE RETIREMENT		764
20-40	MEDICAL/DENTAL		1,029
	TOTAL AUDITOR		11,837
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	ASSESSOR 00200		
10-20	LEVY SUPERVISOR	BATSTONE	1,950
10-30	MACHINE DEPUTY	BISHOP	870
10-40	CARTOGRAPHER	LEOPARD	665
10-50	SEGREGATION	MATHEWS	1,422
10-60	REAL PROP TECH	SMITH	834
10-70	RECEPTIONIST	POOLE	76
10-80	ADDRESSOGRAPH/SEG	SETTLE	0
10-90	APPRAISER CLERK I	GUNTER	1,012
10-170	DATA ENTRY CLERK	GRAY	535
20-20	SOCIAL SECURITY		528
20-30	STATE RETIREMENT		616
20-40	MEDICAL/DENTAL		686
	TOTAL ASSESSOR		9,194
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	EMERGENCY SERVICES 01200		
10-20	COORDINATOR	LOERTSCHER	405
20-20	SOCIAL SECURITY		30
20-30	STATE RETIREMENT		33
20-40	MEDICAL/DENTAL		86
	TOTAL EMERGENCY SERVICES		554

BARS	TITLE	NAME	EXTENSION NEEDED
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	CO CLERK 00700		
10-20	CHIEF DEPUTY	THOMPSON	876
10-30	DEPUTY CLERK III	MURHPY	1,071
10-40	DEPUTY CLERK II	SEIPP	1,032
10-50	DEPUTY CLERK II	ANDERSON	552
20-20	SOCIAL SECURITY		225
20-30	STATE RETIREMENT		264
20-40	MEDICAL DENTAL		0
	TOTAL CLERK		4,020
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	DISTRICT COURT 01000		
10-20	LEAD CLERK	ROGERS	2,844
10-30	CLERK	STOEHR	151
10-40	CLERK	ROBINSON	151
10-60	CLERK	GIBSON	6
20-20	SOCIAL SECURITY		0
20-30	STATE RETIREMENT		0
20-40	MEDICAL/DENTAL		0
	TOTAL DISTRICT COURT		3,152
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	TREASURER 02600		
10-20	CHIEF DEPUTY	STEVENS	1,767
10-30	ACCT/CASH/INVEST	MASTELLER	445
10-40	CASH/TAX/FORCL	LANPHEAR/MOORE	0
10-50	CASH/ACCT/DEPUTY	MOORE/STROZK	264
10-60	CASHIER DEPUTY	STROZK/LAWSON	804
10-70	TAX BOOKKEEPER	HELSEK	528
10-80	WARRENT/CASH/TAX DEP	WHITMORE	1,680
10-90	CASH/PERS PROP/LID	LAWSON/HUNTER	1,962
10-100	MAIL/TAX DEP	HUNTER	1,572
10-110	TAX DEP	THOMPSON	2,172
12-00	OVERTIME		254
20-20	SOCIAL SECURITY		738
20-30	STATE RETIREMENT		855
20-40	MEDICAL/DENTAL		0
	TOTAL TREASURER		13,041

TOTAL TRANSFER NEEDED FROM CONTINGENCY MISC

AUDITOR	11837
ASSESSOR	9194
EMERGENCY SERVICES	554
CLERK	4020
DISTRICT COURT	3152
TREASURER	13041
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TOTAL	41798