

APPLICATION FOR CONSOLIDATED JUVENILE SERVICES 1991-1993

A. INTENT TO PARTICIPATE

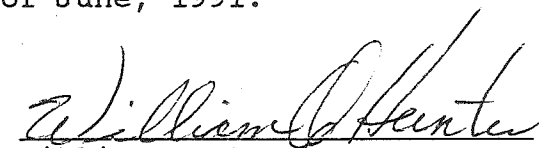
RESOLUTION NO: 65-91


The Board of County Commissioners of Mason County, State of Washington, believe there is a need to supplement the basic juvenile services offered by the Juvenile Probation Department with special supportive programs and that funds for such programs have been provided by the State Legislature through RCW 13.06 as now and hereafter amended.

BE IT THEREFORE RESOLVED that pursuant to WAC 275-35-030, this Board intends to maintain and/or establish the following programs: consolidated juvenile services program; special sex offender disposition alternative project; option B sentencing project; and a structured residential program. Mason County intends to make application for funds available by the Department of Social and Health Services and designates Catherine E. Wilson, Administrator, Mason County Juvenile Court, to coordinate planning and the making and submission of claims for reimbursement for the Department of Social and Health Services.

BE IT THEREFORE FURTHER RESOLVED that the consolidated juvenile services program, special sex offender disposition alternative project, option B project and structured residential program are either a continued maintenance of effort in Department of Social and Health Services funded programming or new programs not currently available. This application does not request funds for programs that are historically and/or traditionally funded by Mason County.

DATED this 11<sup>th</sup> day of June, 1991.

  
William Hunter, CHAIRPERSON

  
Laura Porter, COMMISSIONER

  
Michael Gibson, COMMISSIONER

B. PLANNING PROCESS

1. COMMITTEE MEMBERS

Ms. Amber Finley, Deputy  
Mason County Prosecuting Attorney

Mr. William O. Hunter, Chairperson  
Mason County Commissioner

Mr. Ben Johnson  
Skokomish Indian Tribal Counselor and Citizen

Mr. Jerry Pemberton, Counselor/Citizen  
Ms. June Krise, CDS II  
Squaxin Island Indian Tribe

Ms. Marie Pickle, Superintendent  
Mr. Cliff Huenergard, Director of Special Services  
North Mason School District

James B. Sawyer, Judge  
Mason County Superior Court

Ms. Toni Sheldon, Attorney

Mr. Robert Shepherd, Sheriff  
Mr. Nick Patterson, Chief Deputy  
Mason County Sheriff Department

Ms. Peggy Zorn, Therapist

2. CHRONOLOGY

May 16, 1991 Received Application Packet, At Risk Formula and budget amount from Regional Administrator

May 17, 1991 Distributed Application information to Probation Staff for review

May 21, 1991 Discussed priority program needs with Probation Staff

June 3, 1991 CJS Review Committee meeting. History of CJS funding and Regional Priorities provided by DJR representative, Bill Spence. Review of current allocation and application procedure.

June 7, 1991 CJS Review Committee reviewed proposed project descriptions and budgets. Committee approved both as presented.

June 11, 1991 Intent to Participate Resolution signed by the County Commissioners.

June 14, 1991 Application submitted to Regional Administrator.

3. REVIEW COMMITTEE CONSIDERATIONS:

During the CJS Review Committee meetings on June 3, and June 7, 1991, members were advised of the need to keep in mind the following issues:

- a. Efforts to identify and utilize existing community services;
- b. The avoidance of service duplication;
- c. Appropriate linkage to and support from the other elements of the county's existing juvenile justice, education, and social service systems; and
- d. The extent to which the regional priorities have been addressed.

The importance of identifying and utilizing existing community services and the avoidance of service duplication was recognized. The committee also supported the existing linkages and comprehensive interagency systems currently in place.

## C. DESCRIPTION OF PROJECTS

### SSODA:

This project will operate for a 10 month period based upon projected need and funding allocation. Three youth will receive assessments to determine appropriateness for community treatment and supervision while providing for community safety. Three youth will participate in weekly outpatient sex offender treatment as well as polygraph testing as recommended by the therapist. A tracker will be employed on the average of 20 hours per month to assist in close monitoring of compliance with probation and treatment requirements. The tracker will supplement Probation Officer contacts with the offender. It is anticipated 4 youth will be served by tracker services.

### Option B:

This project will fund a .25 FTE probation officer position along with funds for necessary supplies and purchase of services. Offense specific professional assessments and evaluations will be purchased to determine the appropriateness of Option B sentencing. Close monitoring will be provided through emphasis of a low offender to probation officer caseload. Direct and collateral contacts will average a minimum of one per week. Intervention services will be provided based upon individual need (i.e. anger management, drug/alcohol counseling, individual and family counseling, victim awareness, etc.).

It is estimated that 5 to 8 youth will be served through this project in lieu of commitment for an offense generating 110 points or more on the sentencing scale.

### Structured Residential:

Structured Residential Program and referral services will be utilized through the Grays Harbor program. It is requested that the Mason County At Risk Allotment be folded into the Grays Harbor Program. Mason County youth will receive screening, assessments, drug/alcohol education and community referral services when detained at Grays Harbor Detention. It is anticipated 36 youth will be served by this project.

D. USE OF FUNDS

See item A. Intent to Participate

E. ADMINISTRATION

It is the policy of Mason County Probation Services to report all serious incidents involving juveniles participating in the program and misconduct or malfeasance by staff of the program to the regional administrator.

**CONSOLIDATED JUVENILE SERVICES BUDGET**

MASON COUNTY

7/1/91 to 6/30/92  
(Contract Period)

SSODA

	YEAR 1	YEAR 2	TOTAL
FTEs	<u>0</u>	<u>          </u>	<u>0</u>
SALARIES AND BENEFITS	<u>0</u>	<u>          </u>	<u>0</u>
CONTRACTS	<u>\$10,670.50</u>	<u>          </u>	<u>\$10,670.50</u>
GOODS/SERVICES	<u>\$ 50.00</u>	<u>          </u>	<u>\$ 50.00</u>
TRAVEL	<u>\$ 50.00</u>	<u>          </u>	<u>\$ 50.00</u>
EQUIPMENT	<u>\$ 50.00</u>	<u>          </u>	<u>\$ 50.00</u>
<b>TOTAL</b>	<u><u>\$10,820.50</u></u>	<u><u>          </u></u>	<u><u>\$10,820.50</u></u>

Line items of the budget may be varied without formal contract amendment provided:

1. each variation does not exceed ten percent of the total budget;
2. prior written authorization of the regional administrator is obtained for variations exceeding \$4,000 or five percent, whichever is less, per fiscal year;
3. maximum consideration of the contract is not exceeded; and
4. the variation does not move monies into a previously vacant line item.

Only when all four of the above conditions are met, may budget line items be varied without formal contract amendment.

April 1991

**CONSOLIDATED JUVENILE SERVICES BUDGET**

Mason COUNTY

7/1/91 to 6/30/92  
(Contract Period)

OPTION B

	YEAR 1	YEAR 2	TOTAL
FTEs	<u>.25</u>	<u>          </u>	<u>.25</u>
SALARIES AND BENEFITS	<u>\$ 8,483.00</u>	<u>          </u>	<u>\$ 8,483.00</u>
CONTRACTS	<u>\$10,000.00</u>	<u>          </u>	<u>\$10,000.00</u>
GOODS/SERVICES	<u>\$ 3,820.00</u>	<u>          </u>	<u>\$ 3,820.00</u>
TRAVEL	<u>\$ 450.00</u>	<u>          </u>	<u>\$ 450.00</u>
EQUIPMENT	<u>\$ 50.00</u>	<u>          </u>	<u>\$ 50.00</u>
<b>TOTAL</b>	<u><u>\$22,803.00</u></u>	<u><u>          </u></u>	<u><u>\$22,803.00</u></u>

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April 1991