

RESOLUTION NO. 75-91

SUPPLEMENTAL BUDGET - NOTICE OF HEARING


WHEREAS, by reason of conditions which could not be foreseen at the time of making the budget for the year 1991, it is necessary to make provision for supplemental appropriations to the budget as required by RCW 36.40.100, due to grants from Washington State Department of Ecology for an engineering report/facilities plan for the North Bay/Case Inlet area.


THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners:

That the 23rd day of July, 1991 at the hour of 9:30 a.m., the Board of Mason Commissioners at Courthouse Building I, Shelton, Washington, be and the same is hereby fixed as the time and place for a public hearing upon the matter of the supplemental appropriation to the budget for the North Bay/Case Inlet Wastewater fund, in the estimated amount of \$450,000.00, for the above-mentioned purposes, and the Clerk of the Board be and hereby is authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

PASSED this 2nd day of July, 1991.


BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


William O. Hunter, Chairperson


Michael D. Gibson, Commissioner


Laura E. Porter, Commissioner

ATTEST:


Rebecca S. Rogers, Clerk of the Board

c: File
Budget Director
Treasurer
Accounting (2)
JOURNAL Publish 2t: 7/11 & 7/18
Bill- Health Services
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ATTACHMENT A

REVENUE

334.03.10	Port of Allyn Grant	\$225,000.00
397.00.00	Oper. Tfr. In	225,000.00
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	TOTAL REVENUE	\$450,000.00

EXPENDITURES

535.00.10.10	Utility Administrator	\$ 850.00
.20	Accountant	135.00
.30	Bookkeeper I	50.00
.40	Typist	135.00
.50	Environmental Health Specialist	11,750.00
.20.10	Industrial Insurance	265.00
.20	Social Security	990.00
.30	Retirement	985.00
.40	Medical/Dental	1,265.00
	TOTAL SALARIES & BENEFITS	\$ 16,425.00

.41.10	Professional Services	\$428,575.00

.49.10	Miscellaneous	\$ 5,000.00

	TOTAL EXPENDITURES	\$450,000.00
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