

ANNUAL CONSTRUCTION PROGRAM FOR 1993

AGENCY ACTION

COUNTY:..... MASON
 Date of Submittal of
 Recommended Program..... 12/15/92
 Date of Environmental
 Assessment..... 12/15/92
 Date of Final Adaption..... 12/22/92
 Ordinance\Resolution No. ... 137-92

(7) TYPE OF WORK CODES

- | | |
|---------------------------|-----------------------------|
| A. GRADING & DRAINING | F. SIDEWALKS |
| B. BASE & TOP COURSE | G. TRAFFIC FACILITIES |
| C. BITUM SURF TREATMENT | H. PATHS, TRAILS & BIKEWAYS |
| D. A.C. / P.C.C. PAVEMENT | I. BRIDGES |
| E. CURBS AND GUTTERS | J. FERRY FACILITIES |

DAY LABOR COMPUTATION

(A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) \$ 5,456,000.00
 (B) COMPUTED DAY LABOR LIMIT (see back of page) \$ 818,400.00
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) \$ 493,000.00

** Line (C) must be smaller than line (B) **

(1) ITEM NO.	(2) 6 YEAR PROGRAM ITEM NO.	(3) ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION <small>(Include brief termini description or MP's; Bridge#)</small>	5 LENGTH (Miles)	(6) F C N A C S T S	(7) TYPE WORK (See work codes)	(8) E A V S I E R S N S	(9) SOURCE OF FUNDS			(10) ESTIMATED EXPENDITURES (\$1,000)				
								COUNTY FUNDS (1,000's)	OTHER FUNDS		PRELIM. ENGR. 541.11	RIGHT OF WAY 541.20	CONSTRUCTION		GRAND TOTAL 541.00
									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR	
COUNTY WIDE PROJECTS															
1	1&2		AC PAVING		VAR	D	E	161	254	CAPP	15		400		415
2	3		BST PAVING - 2 shots												
		62670	Anthony Rd. (1992 project)		09	C	E	23						23	23
		00230	Loganberry Court (Ripple Wood)		09	C	E	2						2	2
		57530	Webb Hill Road mp 1.20 to 1.70		09	C	E	15						15	15
	3A		BST PAVING-3rd Shot-1992 2 Shot Program	6.90	VAR	C	E	83						83	83
3	4		SAFETY PROJECTS												
			Guardrail Program												
		97670	McReavy Road W. of Dalby Road		07	G	E	8						8	8
		96140	Grapeview Loop Road near Murrey Road		07	G	E	3						3	3
		44110	Old Mill Hill Road		09	G	E	4						4	4
		70950	Tahuya River Road		09	G	E	4						4	4
			Cul-de-sac Improvements												
		58300	Warren Drive	0.03	09	ABC	I	25						25	25
		44110	Old Mill Hill	0.03	09	ABC	I	15						15	15
PAGE/PROGRAM TOTALS == >								343	254		15		400	182	597

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								(9) COUNTY FUNDS (1,000's)	(10) OTHER FUNDS		(12) PRELIM. ENGR. 541.11	(13) RIGHT OF WAY 541.20	(14) CONSTRUCTION		(16) GRAND TOTAL 541.00	
									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR		
3cnt	4		SAFETY PROJECTS (cont.) Intersection Improvements Agate Loop Road / Crestview Drive					8			2	2		4	8	
4	5	--	MINOR CONSTRUCTION Traffic Day Labor Brockdale Walking Path		VAR	AC	E	25 30						25 27	25 30	
5	6	--	BRIDGE & LARGE CULVERT CONSTRUCTION Drainage Day Labor		VAR	A	I	25						25	25	
6	7	--	UPGRADING GRAVEL ROADS Tee Lake Road, including BST Bertlesen Road Julian Road Scarlet Road	1.10 0.95 0.26 0.58	VAR	AB ABC ABC ABC	I I I I	120 12 3 8			5 12 3 8			115	120 12 3 8	
			BRIDGES													
7	(9)	02070-1.30	Schafer State Park Bridge (carry over-under contract)	1.25	09	I	I	111	442	HBRRP				493	60	553
8	8	02300-0.04	Plug Mill Bridge mp 0.00 to 0.07	0.07		I	I	23	92	HBRRP	11	4		90	10	115
9	9	90100-23.35	Eddy Evers Bridge mp 23.25 to 23.50	0.25		I	I	162	1038	STP	120	20	1000	60	1200	
			ROADS Carry Over --- Under Contract													
10	(18-21)	23910	Agate Road mp 0.00 to 3.42	3.42	08	ABD	I	395						395	395	
11	16	52210	Mason Lake Road mp 2.25 to 5.24	2.99	08	ABDI	I	487	315	RAP				802	802	
PAGE/PROGRAM TOTALS == >								1409	1887		164	26	2780	326	3296	

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									(10) AMOUNT (1,000's)	(11) PROGRAM SOURCE			(14) CONTRACT	(15) DAY LABOR	
Carry Over --- Under Contract(cont.)															
12	(27)	58380	Dalby Road mp 0.00 to 1.02	1.02	09	ABD	I	373					373		373
13	18	97500	Belfair - Tahuya Road mp 7.80 to 8.18	0.38	07	ABD	I	150					150		150
14	(30)	63010	Mason Benson Road - Railroad Crossing mp 1.22 to 1.24	0.02	08	G	E	8	32	FED-HAZ			40		40
Proposed New Construction															
15	17	97670	McReavy Road - SR 106 to 4th St. mp 0.00 to 0.23	0.23	7	ABD	I	100			5	10	85		100
16	24	15500	Lynch Road - 2, mp 2.95 to 4.95 (overland)	2.00	08	ABD	I	900			25	35	840		900
17	23	23910	Agate Road - 5 (Store to Libby Road) mp 3.78 to 4.55	0.77	08	ABD	I	53	172	RAP	5	5	215		225
18	26	91720	John's Prairie Road - Railroad Crossing mp 2.72 to 2.74	0.02	07	G	E	8	32	FED-HAZ			40		40
19	27	51800	McEwen Prairie Road - Railroad Crossing mp 0.81 to 0.83	0.02	08	G	E	8	32	FED-HAZ			40		40
Proposed P/E & R/W															
20	4	77270	Haven Way mp 0.00 to 0.91	0.91	09	ABD	I	42			20	22			42
21	19	86070	Sand Hill Road - 1 mp 0.33 to 2.66	2.33	09	ABD	I	64			27	37			64
22	20	79800	Bear Creek - Dewatto Road mp 6.77 to 7.65	0.88	08	ABC	I	33			18	15			33
23	21	28850	Pickering Road - 1A mp 0.37 to 1.23	0.86	07	ABD	I	28			4	24			28
24	22	28850	Pickering Road - 2 mp 1.64 to 2.45	0.81	07	ABD	I	29			5	24			29
25	25	62670	Anthony Road mp 0.00 to 2.41	2.41	09	ABC	I	10			10				10
26	34	15500	Lynch Road -3 mp 4.95 to 6.85	1.90	08	ABD	I	38			5	33			38
27	50	15500	Lynch Road -4 mp 6.85 to 8.85	2.00	08	ABD	I	39			5	34			39
28	30	10000	Cloquallum Road -3 mp 15.60 to 17.44	1.84	08	ABD	I	60			15	45			60
29	29	62310	Trails Road -4 mp 2.55 to 3.45	0.90	08	ABC	I	35			7	28			35
PAGE/PROGRAM TOTALS == >								1978	268		151	312	1783		2246

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Proposed P/E & R/W (cont.)															
30	39	62310	Trails Road -3 mp 1.59 to 2.55	0.96	08	ABC	I	27			7	20		27	
31	33	62310	Trails Road -2 mp 0.80 to 1.59	0.79	08	ABC	I	22			7	15		22	
32	42	62310	Trails Road -1 mp 0.00 to 0.08	0.80	08	ABC	I	23			10	13		23	
33	31	96140	Grapeview Loop Road -6 mp 6.93 to 7.98	1.05	07	ABD	I	30			10	20		30	
34	52	96140	Grapeview Loop Road - 3 mp 3.50 to 4.43	0.93	07	ABD	I	30			10	20		30	
35	85	XXXXX	New Road SR 3 to Grapeview Loop Road	1.80	00	ABD	I	30			30			30	
36	All other projects listed in the Six Year Transportation Improvement Program, years 1993 to 1998														
PAGE/PROGRAM TOTALS == >								162			74	88		162	

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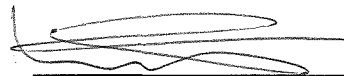
(1)	(2)	(3)		5	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
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PROGRAM TOTALS =====>								3892	2409		404	426	4963	508	6301

Note:

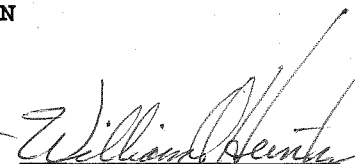
As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 1993 is attached hereto, with the E R & R Budget submitted separately and by this reference made a part of this Annal Construction Program.

ADOPTED AND APPROVED

BOARD OF COUNTY COMMISSIONERS
 MASON COUNTY, WASHINGTON



LAURA E. PORTER
 Chairperson



WILLIAM O. HUNTER
 Commissioner



MARV L. FAUGHENDER
 Commissioner