

RESOLUTION NO. 111-94

1994 BUDGET

SUPPLEMENTAL APPROPRIATION - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 1994, it is necessary to make provision for supplemental appropriation to the budget as required by RCW 36.40.100, due to additional revenue from the tax on the harvest of timber from private land.

This unanticipated revenue will be used to fund the implementation of the non union salary plan, the 1994 AFSCME union wage and benefit settlement, the 1994 Teamsters wage and benefit settlement, the 1994 IWA union wage and benefit settlement, the 1994 increase in salaries for selected elected officials, the 1994 Appraisers Guild wage and benefit settlement, unanticipated balloon payment to the PERS retirement system, additional new L & I requirements, animal control contract increase, additional WSAC/NACO dues, and the Mason County contribution to WSAC for a part-time timber coordinator.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners:

That the 8th day of November, 1994 at the hour of 9:40 a.m. in the County Commission Chambers, Courthouse Building 1, 411 North Fifth Street, Shelton, Washington, be and the same is hereby fixed as the time and place for a public hearing upon the matter of the supplemental appropriation to the budget as follows:

<u>FUND</u>	<u>ESTIMATED AMOUNT</u>
Current Expense	\$378,000
Convention Center	5,700
Personal Health	15,900
Health Administration	7,900
Water Quality	2,800
Environmental Health	2,800

for the above-mentioned purposes.

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

PASSED this 18th day of October, 1994.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


M. L. Faughender, Chairperson


William O. Hunter, Commissioner


Laura E. Porter, Commissioner

ATTEST:


Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM:


Michael Clift, Chief Deputy Prosecutor

- c: Accounting (2)
Central Services/Admin.
Treasurer
Convention Center
Health Services
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Bill: Commissioners - 411 North Fifth Street,
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