#### RESOLUTION NO. 123A-94

WHEREAS, the Board of County Commissioners have determined that it is necessary to amend the Annual Construction Program for 1995, to add, modify and delete items to be in compliance with the 1995 construction budget; and,

WHEREAS, WAC 136-16-142 outlines the procedures to modify an Annual Construction Program.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Mason County Commissioners, that the Annual Construction Program for 1995 be revised as shown in Attachment A, which is incorporated herein by this reference. The individual changes are as follows:

New item 2A: Added to show the carry over of the 1994 AC Paving Contract.

Item 7: Modified to show construction funding only, as the design engineering contract was completed and paid for in 1994.

Item 12: Modified to show correct funding source.

Item 13: Modified to show correct funding source including new RAP fund distribution.

Old item 14: becomes new item 15.

Old item 15: becomes new item 16.

Old item 16: becomes new item 17.

Old item 17: becomes new item 14: Modified to add construction funding to help balance the budget.

BE IT FURTHER RESOLVED that the County Engineer is hereby directed to distribute copies of the Revised Annual Construction Program for 1995 to all required agencies.

DATED this 15th day of November, 1995.

oders

BOARD OF COUNTY COMMISSIONERS MASON COUNTY, WASHINGTON

M. L. FAUGHENDER, Chairperson

LAURA E. PORTER, Commissioner

ATTEST:

WILLIAM O. HUNTER, Commissioner

REBECCA S. ROGERS Clerk of the Board

7-01 01 0m 20010

APPROVED AS TO FORM:

MICHAEL CLIFT

Deputy Prosecuting Attorney

c:

Auditor Assessor

General Services

Public Works

AGENCY ACTION

MASON COUNTY:.... Date of Submittal of DAY LABOR COMPUTATION (7) TYPE OF WORK CODES Recommended Program 11/15/1994 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$5,444,000.00A. GRADING & DRAINING F. SIDEWALKS (B) COMPUTED DAY LABOR LIMIT (see back of page) \$ 800,000.00 Date of Environmental BASE & TOP COURSE G. TRAFFIC FACILITIES (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$ 378,000.00 Assessement..... 11/15/1994 C. BITUM SURF TREATMENT H. PATHS, TRAILS & BIKEWAYS Date - Final Adoption 11/15/1994 \*\* Line (C) must be smaller than line (B) \*\* D. A.C. / P.C.C. PAVEMENT I. BRIDGES Resolution Number 123A-94 E. CURBS AND GUTTERS J. FERRY FACILITIES

E. CURBS	AND GUTTER	RS	J. FERRY FACILITIES										Resolution	Mamper	123A-74
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	6 YEAR				F C	TYPE	E A		SOURCE OF 1	FUNDS		ESTIMA	TED EXPENDI	TURES (\$1,00	0)
	ROAD		ROAD/PROJECT NAME AND LOCATION	LENGTH	υL	į.	NS	COUNTY	OTHE	R FUNDS			CONSTR	UCTION	
	PROGRAM	ROAD			N A	WORK	v s	Funds							
ITEM	ITEM	LOG	(Include brief termini description or	(Miles)	1		I E				PRELIM.	RIGHT			GRAND
NO.	NO.	NO.	MP's or Bridge #)		TS	(See work			AMOUNT	PROGRAM	ENGR.	OF WAY			TOTAL
						codes)	N S	(1,000's)	(1,000's)	SOURCE	595.10	595.20	CONTRACT	DAY LABOR	All 595.
			COUNTY WIDE PROJECTS												
1	1	N/A	MASON COUNTY'S TRANSPORTATION PLAN	N/A		N/A		7	43	ISTEA	50		1		50
			To complete the transportation element										:		
			of Mason County's Comprehensive Plan as			ĺ									
			required by the Growth Management Act.												
															330
*2A	(2 & 3)		AC PAVING (1994 CARRY OVER)	VAR		D	E	97	233	CAPP			330		330
		04450	Highland Road mp 2.43 to 4.43	2.00	08	D	E			1					
İ		04430	Highland Road mp 2.43 to 4.43	2.00	"		-								
		41640	Skokomish Valley Road mp 3.88 to 5.60	1.72	08	D	E								
ļ					1	_	_		1	ļ		]		ļ	
		79800	Bear Creek-Dewatto Road mp 7.65 to 10.53	2.88	08	D	E					]			
2	2 & 3		AC PAVING	VAR				150	236	CAPP			386		386
1		50820	Springwood Court mp 0.00 to 0.02	0.02	09	D	E							1	
														]	
		50830	Springwood Drive mp 0.00 to 0.20	0.20	09	D	E								
		50040	G	0.07		_	_ '				ł				
		50840	Springwood Lane mp 0.00 to 0.07	0.07	09	D	E				İ				
		67620	County Club Drive mp 0.00 to 0.21	0.21	09	D	E								
1	1 1	0,020	Councy Club Dilve mp 0.00 to 0.21	0.21	"	"		l		}	1	1	1		
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	1	00,50	mendended beard mp 0100 00 0100	"""	"		~								
* Car	ry Over Fro	om 1994 A	nnual Program					254	512		50		716		766
Ju.										<u> </u>		<u> </u>			

AGENCY ACTION

COUNTY:.... MASON (7) TYPE OF WORK CODES DAY LABOR COMPUTATION Date of Submittal of Recommended Program 11/15/1994 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$5,444,000.00 A. GRADING & DRAINING F. SIDEWALKS Date of Environmental (B) COMPUTED DAY LABOR LIMIT (see back of page) = \$ 800,000.00 BASE & TOP COURSE G. TRAFFIC FACILITIES (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$ 378,000.00 Assessement...... 11/15/1994 C. BITUM SURF TREATMENT H. PATHS, TRAILS & BIKEWAYS Date - Final Adoption 11/15/1994 \*\* Line (C) must be smaller than line (B) \*\* D. A.C. / P.C.C. PAVEMENT BRIDGES

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (1  6 YEAR  ROAD  ROAD/PROJECT NAME AND LOCATION  PROGRAM  ROAD  PROGRAM  ROAD  ITEM  ITEM  ITEM  IOG  (Include brief termini description or MP's or Bridge #)  TS (See work RS)  (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (1  SOURCE OF FUNDS  ESTIMATED EXPENDITURES (\$1,000)  CONSTRUCTION  PRELIM. RIGHT  PRELIM. RIGHT  GRA  GRA  AMOUNT  PROGRAM  ENGR. OF WAY  TOTOM  TOT	D. A.C.	/ P.C.C. PA	ARMENT	1. BRIDGES		THE	(C) Must De	s Billa	TIEL CHAN	Tille (B) ""		J			I Adoption	
6 YEAR ROAD PROGRAM ROAD ITEM ITEM ITEM NO. NO. WP's or Bridge \$)  AC Paving (Continued)  AC Paving (Continued)  AC Paving Process Pro	E. CURBS				<b>V</b>	T				<b></b>			<del></del>			123A-94
ROAD PROGRAM ROAD (Include brief termini description or NO. NO. NO. NO. NO. NO. NO. NO. NO. NO.	(1)		(3)	(4)							<del></del>	(12)				(16)
FROGRAM   NO.		6 YEAR			1					Y	<del></del>		ESTIMA			<u>o)</u>
TIEM NO.   NO.		ROAD		ROAD/PROJECT NAME AND LOCATION	LENGTH	UL	OF	N S	COUNTY	OTHE	R FUNDS			CONSTR	UCTION	į
NO. NO. MP's or Bridge #)  T S (See work R S Codes) N S (1,000's)  AC Paving (Continued)  AC Paving (Continued)  Rainier Drive mp 0.00 to 0.52  O.52  O.53  O.54  O.55		PROGRAM	ROAD			N A	WORK	v s	FUNDS							•
Codes   N S (1,000's) (1,000's)   SOURCE   595.10   595.20   CONTRACT   DAY LABOR   All	ITEM	ITEM	LOG	(Include brief termini description or	(Miles)	c s		IE				PRELIM.	RIGHT			GRAND
AC Paving (Continued) 67650 Rainier Drive mp 0.00 to 0.52 0.52 0.52 0.52 0.52 0.52 0.52 0.52	NO.	NO.	NO.	MP's or Bridge #)		T S	(See work	R S		AMOUNT	PROGRAM	ENGR.	OF WAY			TOTAL
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			80640	Viewridge Drive West mp 0.00 to 0.07	0.07	09	D	E								1
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87300 Riverhill Lane mp 0.00 to 0.22   0.22   09   D   E	1		87300	Riverhill Lane mp 0.00 to 0.22	0.22	09	D	E				}				1
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97500 Belfair Tahuya Road mp 8.62 to 11.93 3.31 07 D E			97500	Belfair Tahuya Road mp 8.62 to 11.93	3.31	07	a	E								1
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DAY LABOR COMPUTATION

AGENCY ACTION

COUNTY:.... MASON

Date of Submittal of

= \$5,444,000.00

800,000.00

378,000.00

Recommended Program 11/15/1994

Date of Environmental

Assessement...... 11/15/1994

(C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$

(A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15)

(B) COMPUTED DAY LABOR LIMIT (see back of page)

D. A.C.	/ P.C.C. PA	VEMENT	I. BRIDGES	** I	Line	(C) must be	e sma	ller than	line (B) **				Date - Fina	l Adoption	11/15/1994
E. CURBS	AND GUTTER	₹S	J. FERRY FACILITIES										Resolution	Number	123A-94
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	6 YEAR				F C		E A		SOURCE OF F	UNDS		ESTIMA		TURES (\$1,00	0)
	ROAD		ROAD/PROJECT NAME AND LOCATION	LENGTH	ΩL		N S	COUNTY	OTHE	R FUNDS			CONSTR	UCTION	
	PROGRAM	ROAD			N A	WORK	v s	FUNDS							
ITEM	ITEM	LOG	(Include brief termini description or	(Miles)			IE				PRELIM.	RIGHT			GRAND
NO.	NO.	NO.	MP's or Bridge #)		T S	(See work	RS		AMOUNT	PROGRAM	ENGR.	OF WAY			TOTAL
					ļ	codes)	NS	(1,000's)	(1,000's)	SOURCE	595.10	595.20	CONTRACT	DAY LABOR	All 595.
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]		AW	BSI FAVING - 2 SHOULD	VAR		ь .	E	153						133	133
		02000	Satsop - Cloquallum Road	2.64	08	D	Е								
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		03890	Olympic View Road	0.11	09	D	E								
		16940	Somers Road	0.22	09	D	E								
						_								:	
		21770	Soundview Drive	0.45	09	D	E					!			
		22860	Dogwood Place	0.04	09	D	E							,	
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1		70670	Tahuya Blacksmith Road	0.56	08	D	E								
3A	4		BST PAVING - 3rd Shot (1994 2 Shot)	VAR		D	E	53						53	53
												İ			
		00270	Blackberry Lane mp 0.00 to 0.19	0.19	09	D	E								
		57530	Webb Hill Road mp 1.24 to 1.74	0.50	09	D	E								
		76370	Tee Lake Road mp 0.00 to 1.33	1.33	09	D	E								
		89110	Captain Kidds Court mp 0.00 to 0.07	0.07	09	D	E								
		89210	Harpoon Court mp 0.00 to 0.05	0.05	09	D	E								
	<u></u>			1		AGE TOTALS	<del>:</del>	206						206	206

(7) TYPE OF WORK CODES

F. SIDEWALKS

G. TRAFFIC FACILITIES

H. PATHS, TRAILS & BIKEWAYS

GRADING & DRAINING

BASE & TOP COURSE

BITUM SURF TREATMENT

(7) TYPE OF WORK CODES

F. SIDEWALKS

G. TRAFFIC FACILITIES

H. PATHS, TRAILS & BIKEWAYS

GRADING & DRAINING

BASE & TOP COURSE

C. BITUM SURF TREATMENT

#### DAY LABOR COMPUTATION

AGENCY ACTION

COUNTY:.... MASON Date of Submittal of

Recommended Program 11/15/1994 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$5,444,000.00(B) COMPUTED DAY LABOR LIMIT (see back of page) = \$ 800,000.00

Date of Environmental

(C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$ 378,000.00 Assessement...... 11/15/1994 \*\* Line (C) must be smaller than line (B) \*\* Date - Final Adoption 11/15/1994

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	/ P.C.C. PA		I. BRIDGES	** I	Line	(C) must be	e sma	ller than	line (B) **		)		Date - Fina		
E. CURBS	AND GUTTER	ls	J. FERRY FACILITIES										Resolution	Number	123A-94
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	6 YEAR	1			F C	TYPE	E A		SOURCE OF I	FUNDS	1	ESTIMA	TED EXPENDI	URES (\$1,00	0)
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	PROGRAM	ROAD			N A	WORK	v s	FUNDS			1				
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			]												
4	5		COUNTY WIDE SAFETY PROJECTS	VAR	1	FGH	E	206	Į		5	5	196		206
			Traffic Control - Drainage - Walks		ļ				ĺ	ļ			l		
			Bikeways - Guardrail Program												
					1								ĺ		
5	6		MINOR CONSTRUCTION	VAR	1	AC	E	103	ļ			3		100	103
											1				
6	7		BRIDGE & LARGE CULVERT CONSTRUCTION	VAR		A	I	74			2			72	74
			ROADS & BRIDGES (New Construction)		İ					i	)				
			(1000 0010 0010 0010 0010 0010 0010 001								İ				
7	(9)*	90100	90100-23.35 Ever's Bridge mp 23.85 to 23.51	0.66	07	l ı	I	916	1024	BRS-TBRN	l .		1940		1940
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										STPF-FAS					
				٠			_ ;				l				
8	8	28850	Pickering Road - 1A mp 0.37 to 1.23	0.86	07	ABD	I	275					275		275
					1										
9	9 & 10	62310	Trails Road -3 & -4 mp 1.59 to 3.45	0.90	08	ABC	I	630					630		630
			· · ·		1				}	]					
10	11	91720	John's Prairie Road - Railroad Crossing mp 2.7	0.02	07	G	E	9	32	FED-HAZ	1		41		41
1 :				ĺ											
11	12	51800	McEwen Prairie Road - Railroad Crossing mp 0.8	0.02	08	G	E	9	32	FED-HAZ	1		41		41
											Ì				
12	15	86070	Sand Hill Road - 1 mp 0.33 to 2.66	2.33	09	ABD	I	620					620		620
					"		-	1	Ì	1			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-
13	16	79800	Bear Creek-Dewatto Road - 1 mp 6.57 to 7.45	0.88	08	ABC	ı	29	258	RAP	Ì		287		287
**	10	73000	Deal Cleek-Dewacco Road - 1 mp 0.57 co 7.45	J	"	ADC.	1	23	238	KAP			207		207
1 ,,		10000	10000 15 CO Warranta Glarus Illus Guarb Puida			_	_								222
14	20	10000	10000-15.60 Herman's Cloquallum Creek Bridge	0.04	OR	I	I	339	]		19		320		339
			mp 15.58 to 15.62												
لـــــا				l	<u> </u>		L								
* Car	ry Over Fro	on 1994 Ai	nnual Program		I	AGE TOTALS	==>	3210	1346		26	8	4350	172	4556

AGENCY ACTION

COUNTY:.... MASON Date of Submittal of DAY LABOR COMPUTATION (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$5,444,000.00Recommended Program 11/15/1994 (B) COMPUTED DAY LABOR LIMIT (see back of page) 800,000.00 Date of Environmental (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$ 378,000.00 Assessement...... 11/15/1994 Date - Final Adoption 11/15/1994

BITUM SURF TREATMENT H. PATHS, TRAILS & BIKEWAYS \*\* Line (C) must be smaller than line (B) \*\* D. A.C. / P.C.C. PAVEMENT I. BRIDGES

D. A.C.	P.C.C. PA	VENENT	1. BRIDGES	N K ]	ine	(C) must be	e sma	iller than	line (B) **		J		Date - Fina	1 Adobrion	11/15/1994
E. CURBS	AND GUTTER	s	J. FERRY FACILITIES										Resolution	Number	123A-94
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	6 YEAR				F C	TYPE	E A		SOURCE OF I	FUNDS		ESTIMA	TED EXPENDI	TURES (\$1,00	0)
	ROAD		ROAD/PROJECT NAME AND LOCATION	LENGTH	UL	OF	N S	COUNTY	OTHE	R FUNDS			CONSTR	UCTION	
	PROGRAM	ROAD			N A	WORK	v s	FUNDS							
ITEM	ITEM	LOG	(Include brief termini description or	(Miles)	c s		IE	J			PRELIM.	RIGHT		ĺ	GRAND
NO.	NO.	NO.	MP's or Bridge #)		TS	(See work	RS		AMOUNT	PROGRAM	ENGR.	OF WAY	ĺ		TOTAL
						codes)	N S	(1,000's)	(1,000's)	SOURCE	595.10	595.20	CONTRACT	DAY LABOR	All 595.
			ROADS & BRIDGES (P\E & R\W only)												
15	17	62310	Trails Road - 1 (Trails, Rasor to SR 106)	4.00	08	ABD	I	48			30	18			48
16	18	10000	Cloquallum Road - 2 mp 14.09 to 15.60	1.51	08	ABD	r	54			24	30			54
17	19	10000	10000-14.82 Herman's Old Schoolhouse Bridge mp 14.80 to 14.84	0.04	08	I	I	13			13				13
18	21	77270	Haven Way - 2 mp 0.91 to 2.30	1.39	09	ABD	I	42			20	22			42
19	22	28850	Pickering Road - 3 mp 3.41 to 4.51	1.10	08	ABD	I	42			20	22			42
20	23	96140	Grapeview Loop Road - 6 mp 6.93 to 7.98	1.05	07	ABD	ı	35			20	15			35
21	24	10000	Cloquallum Road -1 mp 11.75 to 12.47	0.72	08	ABD	I	43			23	20			43
					P	AGE TOTALS	==>	277	I		150	127			277

(7) TYPE OF WORK CODES

F. SIDEWALKS

G. TRAFFIC FACILITIES

A. GRADING & DRAINING

BASE & TOP COURSE

COUNTY:..... MASON (7) TYPE OF WORK CODES DAY LABOR COMPUTATION Date of Submittal of Recommended Program 11/15/1994 GRADING & DRAINING F. SIDEWALKS (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) \$ 5,444,000.00 Date of Environmental BASE & TOP COURSE G. TRAFFIC FACILITIES (B) COMPUTED DAY LABOR LIMIT (see back of page) \$ 800,000.00 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$ 378,000.00 Assessement..... 11/15/1994 BITUM SURF TREATMENT H. PATHS, TRAILS & BIKEWAYS D. A.C. / P.C.C. PAVEMENT I. BRIDGES \*\* Line (C) must be smaller than line (B) \*\* Date - Final Adoption 11/15/1994 CURBS AND GUTTERS Resolution Number 123A-94 J. FERRY FACILITIES (1) (4) (5) (6) (8) (11) (12) (13)(14)(15)(16) (2) (3) (7) (9) (10) 6 YEAR FC TYPE E A SOURCE OF FUNDS ESTIMATED EXPENDITURES (\$1,000) CONSTRUCTION LENGTH U L COUNTY OTHER FUNDS ROAD ROAD/PROJECT NAME AND LOCATION OF N S PROGRAM WORK v s ROAD N A **FUNDS** (Include brief termini description or (Miles) IE PRELIM. RIGHT GRAND ITEM ITEM LOG lc s NO. NO. NO. MP's or Bridge #) T S (See work R S AMOUNT PROGRAM ENGR. OF WAY TOTAL N S (1,000's) (1,000's) SOURCE 595.10 595.20 CONTRACT DAY LABOR All 595. codes) 5805

PROGRAM TOTALS ==>

#### Note:

As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 1995 is attached hereto, with the E R & R Budget Submitted separately and by this reference made a part of this Annual Construction Program.

1858

226

135

3947

ADOPTED AND APPROVED

BOARD OF COUNTY COMMISSIONERS MASON COUNTY, WASHINGTON

M. L. FAUGHENDER

Chairperson

LAURA E. PORTER

Commissioner

WILLIAM O. HUNTER

AGENCY ACTION

5066

378