

RESOLUTION NO. 150-94
ADOPTION OF 1995 BUDGET

WHEREAS, the Board of County Commissioners, Mason County, Washington, met in regular session on the first Monday in December, pursuant to public notice as provided by law, for the purpose of adopting the budget for the year 1995; compiled on 1994 valuation as assessed by the Mason County Assessor; and

WHEREAS, said meeting was held December 5, 1994, for the purpose of consideration of said budget; and

WHEREAS, in 1995, expenditure line items for salaries and benefits may not be utilized to meet obligations authorized by other portions of said budget, NOW, THEREFORE,

BE IT RESOLVED that the Mason County Budget for 1995 be and it is hereby adopted according to RCW 36.40.080 at the Department Level for the Current Expense Fund and at the Fund Level for all other funds (Attachment A which is incorporated as part of this resolution).

Copies will be available in the office of the Mason County Auditor by January 31, 1995.

SIGNED THIS 27th DAY OF DECEMBER, 1994.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

M. L. Faughender
MARV L. FAUGHENDER, CHAIRPERSON

William O. Hunter
WILLIAM O. HUNTER, COMMISSIONER

Absent
LAURA E. PORTER, COMMISSIONER

ATTEST:

Rebecca S. Rogers
REBECCA S. ROGERS, CLERK OF THE BOARD

APPROVED AS TO FORM:

Michael Clift
MICHAEL CLIFT, CHIEF D. PROSECUTOR

c: Elected Officials
Department Heads

ATTACHMENT A

1995 MASON COUNTY BUDGET

ACCT #	FUND/DEPARTMENT	RESOURCES	USES
	COOPERATIVE EXTENSION		184,474
	ASSESSOR		838,635
	AUDITOR/ELECTIONS		643,318
	BOARD OF EQUALIZATION		51,930
	CENTRAL SERVICES/ADMINISTRATION		153,569
	CENTRAL SERVICES/MAINTENANCE		580,937
	CIVIL SERVICE		8,778
	CLERK		290,502
	COMMISSIONERS		221,256
	CLERK OF THE BOARD		129,233
	DISTRICT COURT		431,789
	EMERGENCY SERVICES		97,134
	GHCF STAFF SUPPORT		613,255
	GENERAL SERVICES ADMINISTRATION		62,105
	BUILDING		480,646
	PARKS		335,740
	PLANNING		695,195
	FIRE MARSHALL		74,809
	PROBATION SERVICES		695,574
	JUVENILE SERVICES/GRANTS		152,285
	DAY DETENTION		81,557
	FAMILY COURT		2,700
	PROSECUTOR		560,451
	PROSECUTOR/CHILD SUPPORT ENFORCEMENT		110,202
	CORONER/INDIGENT BURIALS		120,762
	SHERIFF		3,699,707
	SUPERIOR COURT		541,881
	TREASURER		434,686
	NONDEPARTMENTAL		740,860
	OPERATING TRANSFERS		626,696
	ENDING FUND BALANCE		851,822
00001	CURRENT EXPENSE	14,512,488	14,512,488
12000	WSTEWTR NO BAY/CASE INLET	1,207,039	1,207,039
12500	CONVENTION CENTER/FAIRGROUNDS	278,602	278,602
12750	AUDITORS O & M	63,813	63,813
12800	ROADS	9,772,325	9,772,325
12895	PATHS & TRAILS	48,475	48,475
12900	ELECTION EQUIPMENT AND HOLDING	16,000	16,000
13000	CRIME VICTIMS COMPENSATION	22,000	22,000
13050	CRIMINAL JUSTICE	643,000	643,000
13100	CUMULATIVE RESERVE #1	173,400	173,400
13200	CUMULATIVE RESERVE LEGAL	186,200	186,200
13320	CUMULATIVE RESERVE DEDUCTIBLE INSURANCE	128,000	128,000
13325	CUMULATIVE RESERVE LANDFILL	477,000	477,000
13330	CUM RES BEARDS COVE WATER	24,076	24,076
13350	DARE FUND	20,000	20,000
13600	TRAFFIC SAFETY SCHOOL	4,000	4,000
13800	HARBOR IMPROVEMENT	30,000	30,000

ATTACHMENT A

1995 MASON COUNTY BUDGET

ACCT #	FUND/DEPARTMENT	RESOURCES	USES
13900	HEALTH/NURSING	722,907	722,907
14000	HEALTH ADMINISTRATION	147,785	147,785
14200	LAW LIBRARY	14,420	14,420
14250	MEMORIAL HALL	16,760	16,760
14260	HOTEL/MOTEL	39,000	39,000
14300	MENTAL HEALTH	196,887	196,887
14400	NARCOTICS INVESTIGATION	24,000	24,000
14600	PRISONERS COMMISSARY	30,000	30,000
14700	TREASURER'S M & O	21,735	21,735
15000	VETERANS' ASSISTANCE	45,500	45,500
15050	WATER QUALITY	599,971	599,971
	WATER QUALITY IMPROVEMENT	324,000	324,000
15060	ENVIRONMENTAL HEALTH	629,751	629,751
15900	HARSTENE IS SECONDARY TREATMENT	15,294	15,294
15950	CAPITAL IMPR 1/4 OF 1%	1,055,930	1,055,930
16000	COMBINED SEWER & WATER	551,966	551,966
16200	LANDFILL	2,025,234	2,025,234
16400	EQUIPMENT RENTAL & REVOLVING	4,731,500	4,731,500
62600	TRUMAN GLICK PARK	100	100
62700	WALKER PARK	500	500
62800	UNION PARK/COUNTY	450	450
62900	FOOTHILLS PARK	883	883
64700	RSVP	162,413	162,413
70800	SKOKOMISH FLOOD CONTROL	36,967	36,967
71200	TOTTEN/LITTLE SKOOKUM CWD	61,211	61,211
	LOWER HOOD CANAL CWD	491,666	491,666
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	TOTAL MASON COUNTY	\$39,553,248	\$39,553,248
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