

RESOLUTION NO. 17-94

WHEREAS, the Board of County Commissioners have determined that it is necessary to amend the Annual Construction Program for 1994, to add, modify and delete items to be in compliance with the 1994 construction budget; and,

WHEREAS, WAC 136-16-030 outlines the procedures to modify an Annual Construction Program.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Mason County Commissioners, that the Annual Construction Program for 1994 be revised as follows:

Item 1: Modified to allow hiring a consultant to complete the Transportation portion of the Comprehensive Plan per the Growth Management Act.

New item \*2: Added to show the carry over of the 1993 AC Paving Contract.

Old item 2 becomes new item 3

Two roads, Lakeshore Drive # 66950 and Rainier Drive # 67650 have been deleted to help balance the budget.

Old item 3 becomes new items 4 and 4A, with the dollar amounts changed.

Old item 4 becomes new items 5, 6, 7, 8, 9, 10, 11 and 12.

This item was split to show individual item numbers per project.

Old item 5 becomes new item 13.

Old item 6 becomes new item 14.

Old item 7 becomes new item 15

Modified to show actual cost of design consultant to allow submittal of city/county agreement with a request for construction funding.

Old item 8 becomes new item 16

Modified to show updated cost of construction, new funding sources and to allow submittal of city/county agreement with a request for construction funding.

Old item 9 becomes new item 17.

Old item 10 becomes new item 18.

Old item 11 becomes new item 19.

Old item 12 becomes new item 20.

Second old item 11 becomes new item 21.

Second old item 12 becomes new item 22.

Old item 13 becomes new item 23.

Old item 14 becomes new item 24.

New item \*25: Added to show the carry over portion of the 1993 Lynch Road Project.

New item \*26: Added to show the carry over portion of the 1993 Agate Road Project.

New item 27: Added to allow the start of preliminary engineering and right of way acquisition on the Cloquallum Road (MP 11.75 to 12.47).

Old item 15 becomes new item 28.

Old item 16 becomes new item 29.

Old item 17 becomes new item 30.


Old item 18 becomes new item 31.

BE IT FURTHER RESOLVED that the County Engineer is hereby directed to distribute copies of the Revised Annual Construction Program for 1994 to all required agencies.

DATED this 8th day of February, 1994.

BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON

  
M. L. FAUGHENDER, Chairperson

  
LAURA E. PORTER, Commissioner

  
WILLIAM O. HUNTER, Commissioner

ATTEST:

  
REBECCA S. ROGERS  
Clerk of the Board

APPROVED AS TO FORM:

  
MICHAEL CLIFT  
Deputy Prosecuting Attorney

c: Auditor  
Assessor  
General Services  
Public Works

REVISED - ANNUAL CONSTRUCTION PROGRAM FOR 1994

AGENCY ACTION  
 COUNTY:..... MASON  
 Date of Submittal of Recommended Program.. 10/30/93  
 Date of Environmental Assessment..... 10/30/93  
 Date of Final Adoption. 2/8/94  
 Ordinance\Resolution No 17-94

DAY LABOR COMPUTATION  
 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$ 5,175,000.00  
 (B) COMPUTED DAY LABOR LIMIT (see back of page) = \$ 800,000.00  
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$ 439,000.00  
 \*\* Line (C) must be smaller than line (B) \*\*

- (7) TYPE OF WORK CODES  
 A. GRADING & DRAINING F. SIDEWALKS  
 B. BASE & TOP COURSE G. TRAFFIC FACILITIES  
 C. BITUM SURF TREATMENT H. PATHS, TRAILS & BIKEWAYS  
 D. A.C. / P.C.C. PAVEMENT I. BRIDGES  
 E. CURBS AND GUTTERS J. FERRY FACILITIES

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NO.	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's or Bridge #)	LENGTH (Miles)	F C U L N A C S T S	TYPE OF WORK (See work codes)	E A N S I E R S N S	SOURCE OF FUNDS			ESTIMATED EXPENDITURES (\$1,000)				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL All 595.
									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR	
1	1	N/A	COUNTY WIDE PROJECTS MASON COUNTY'S TRANSPORTATION PLAN To complete the transportation element of Mason County's Comprehensive Plan as required by the Growth Management Act.	N/A		N/A		18	112	ISTEA			80	50	130
*2	(1&2)		AC PAVING - (Carry over - under contract)	VAR		D	E	444					444		444
		68360	North Bay Road mp 0.00 to 1.96	1.96	08	D	E								
		85600	Wanda Lane mp 0.00 to 0.30	0.30	09	D	E								
		85610	Barbara Blvd mp 0.00 to 0.69	0.69	09	D	E								
		85620	Matthew Drive mp 0.00 to 0.63	0.63	09	D	E								
		85630	Sandra Lane mp 0.00 to 0.04	0.04	09	D	E								
		85650	Matthew Court mp 0.00 to 0.03	0.03	09	D	E								
		85660	Laura Lane mp 0.00 to 0.05	0.05	09	D	E								
		85670	Burt Court mp 0.00 to 0.11	0.11	09	D	E								
PAGE TOTALS==>								462	112				524	50	574

\* Carry over - under contract from 1993

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								COUNTY FUNDS	OTHER FUNDS		PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL All 595.	
									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR		
3	2&3		AC PAVING - (Carry over) Continued													
		85680	Katherine Court mp 0.00 to 0.05	0.05	09	D	E									
		85690	Allen Court mp 0.00 to 0.11	0.11	09	D	E									
		85700	Lorrain Court 0.00 to 0.10	0.10	09	D	E									
		91100	Arcadia Road mp 2.87 to 4.72	1.85	09	D	E									
		24360	Bertlesen Road mp 0.00 to 0.95	0.95	09	D	E									
			AC PAVING	VAR	09	D	E	97	233	CAPP			330		330	
4	4	41640	Skokomish Valley Road mp 3.88 to 5.60	1.72	09	D	E									
		79800	Bear Creek-Dewatto Rd mp 7.65 to 10.53	2.88	09	D	E									
		04450	Highland Road mp 2.43 to 4.43	2.00	08	D	E									
			BST PAVING - 2 shots	VAR		D	E	157							157	157
		00110	West Boundary Road mp 0.00 to 2.31	2.31	09	D	E									
		00270	Blackberry Lane mp 0.00 to 0.19	0.19	09	D	E									
PAGE TOTALS==>								254	233				330	157	487	

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								COUNTY FUNDS	OTHER FUNDS		PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL All 595.
									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR	
			BST PAVING - 2 shots continued												
		24360	Bertlesen Road mp 0.00 to 0.95	0.95	09	D	E								
		24480	Julian Road mp 0.00 to 0.26	0.26	09	D	E								
		24600	Scarlet Road mp 0.00 to 0.58	0.58	09	D	E								
		57530	Webb Hill Road mp 1.24 to 1.74	0.50	09	D	E								
		76370	Tee Lake Road mp 0.00 to 1.33	1.33	09	D	E								
		89110	Captain Kidds Court mp 0.00 to 0.07	0.07	09	D	E								
		89210	Harpoon Court mp 0.00 to 0.05	0.05	09	D	E								
4A	4		BST PAVING - 3rd Shot (1993 2 Shot)	VAR		D	E	13						13	13
		00230	Loganberry Court mp 0.00 to 0.10	0.10	09	D	E								
		17080	Johns Road mp 0.00 to 0.29	0.29	09	D	E								
		62670	Anthony Road mp 2.42 to 3.03	0.71	09	D	E								
PAGE TOTALS==>								13						13	13

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			SAFETY PROJECTS - Guardrail Program												
5	5	97670	McReavy Road North of Dalby Road		07	G	E	8					8		8
6	5	14010	Old Olympic Highway		08	G	E	80					80		80
7	5	96140	Grapeview Loop Road near Murrey Rd		07	G	E	3					3		3
8	5	44110	Old Mill Hill Road		09	G	E	4					4		4
9	5	70950	Tahuya River Road		09	G	E	4					4		4
			SAFETY PROJECTS - Cul-de-sac Improvements												
10	5	58300	Warren Drive	0.03	09	ABC	I	25						25	25
11	5	44110	Old Mill Hill	0.03	09	ABC	I	15						15	15
			SAFETY PROJECTS - Intersection Improvements												
12	5	23500	Agate Loop Rd at Crestview Drive 20900		08	ABC	E	9			2			7	9
13	6	--	MINOR CONSTRUCTION	VAR		AC	E	100						100	100
PAGE TOTALS==>								248				2	99	147	248

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14	7	--	BRIDGE & LARGE CULVERT CONSTRUCTION	VAR		A	I	72							72
			BRIDGES												
15	8	02310	02310-0.04 Plug Mill Bridge mp 0.02 to 0.07	0.05	09	I	I	24	96	BROS	18		102		120
16	9	90100	90100-23.35 Ever's Bridge mp 23.25 to 23.50	0.25	07	I	I	295	1100	**	96	20	1279		1395
17	10	10000	10000-16.60 Cloquallum Ck. Br. mp 16.58 to 16.62	0.04	08	I	I	166			20		146		166
			ROAD CONSTRUCTION												
18	11	10000	Cloquallum Road-3 mp 15.60 to 17.44	1.84	08	ABD	I	742	384	RAP	8	32	1086		1126
19	12	28850	Pickering Road - 1A mp 0.37 to 1.23	0.86	07	ABD	I	224			4	24	196		224
20	13	28850	Pickering Road - 2 mp 1.64 to 2.45	0.80	07	ABD	I	274			5	25	244		274
21	14	62310	Trails Road -4 mp 2.55 to 3.45	0.90	08	ABC	I	320			7	28	285		320
22	15	97670	McReavy Road - SR 106 to 4th St. mp 0.00 to 0.23	0.23	07	ABD	I	104			5	10	89		104
23	16	91720	John's Prairie Road - Railroad Crossing mp 2.72	0.02	07	G	E	8	32	FED-HAZ	1		39		40
24	17	51800	McEwen Prairie Road - Railroad Crossing mp 0.81	0.02	08	G	E	8	32	FED-HAZ	1		39		40
PAGE TOTALS==>								2237	1644		165	139	3505	72	3881

\*\* TIMBER BRIDGE DEMONSTRATION-BRS-STP (FAS)

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			ROAD CONSTRUCTION (Carry over-Under Contract)												
*25	(24)	15500	Lynch Road -2 mp 2.95 to 4.95	2.00	08	ABD	I	275					275		275
*26	(23)	23910	Agate Road -5 mp 3.78 to 4.55	0.77	08	ABD	I	3					3		3
			ROADS (P/E & R/W Only)												
27	34	10000	Cloquallum Road -1 mp 11.75 to 12.47	0.72	08	ABD	I	42			12	30			42
28	18	15500	Lynch Road -3 mp 4.95 to 6.85	1.90	08	ABD	I	33			10	23			33
29	19	15500	Lynch Road -4 mp 6.85 to 8.85	2.00	08	ABD	I	34			10	24			34
30	20	86070	Sand Hill Road - 1 mp 0.33 to 2.66	2.33	09	ABD	I	43			12	31			43
31	21	79800	Bear Creek - Dewatto Road mp 6.57 to 7.45	0.88	08	ABC	I	33			10	23			33
PAGE TOTALS==>								463			54	131	278		463

\* Carry over - under contract from 1993



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PROGRAM TOTALS==> 

3677	1989		219	272	4736	439	5666
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TOTALS LESS CARRY OVER==> 

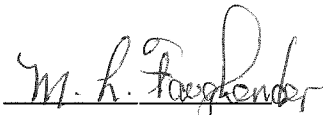
2955	1989		219	272	4014	439	4944
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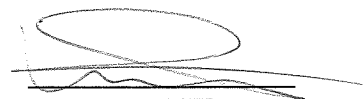
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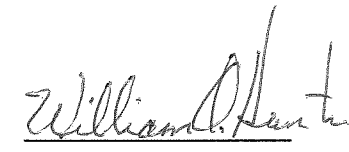
As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 1994 is attached hereto, with the E R & R Budget Submitted separately and by this reference made a part of this Annual Construction Program.

ADOPTED AND APPROVED

BOARD OF COUNTY COMMISSIONERS  
 MASON COUNTY, WASHINGTON

  
 M. L. FAUGHENDER  
 Chairperson

  
 LAURA E. PORTER  
 Commissioner

  
 WILLIAM H. HUNTER  
 Commissioner

INSTRUCTIONS FOR USE OF ANNUAL CONSTRUCTION PROGRAM FORM  
(CRAB FORM # 3, REVISED 11/91)

Refer to CRAB Standard "Regarding Procedures for Preparation of the Annual Road Program" (WAC 136-16) in your Standards of Good Practice Manual for further guidance.

\*\*\*\* GENERAL DATA REQUIREMENTS \*\*\*\*

AGENCY ACTION block - complete all items as shown

DAY LABOR COMPUTATION block - line (A) is the grand total of contract and day labor construction from the totals of columns (14) and (15). Line (B) is the computed day labor limit as per RCW 36.77.065; compute as follows and enter in the line (B) space (use the larger of the dollar limit or percent limit calculation):

Line A amount	\$ Limit	% Limit of Line A
over \$4 million (> \$4 M)	\$800,000	15 %
over \$1.5 M to \$4 M	\$525,000	20 %
over \$500,000 to \$1.5 M	\$250,000	35%
less than \$500,000	\$250,000	(or \$35,000 per project for entire program)

\*\*\*\* COLUMNAR DATA REQUIREMENTS \*\*\*\*

- ( 1 ) Item No. - Use consecutive numbers beginning with 1. No priority is assumed.
- ( 2 ) 6 Year Road Program Item No. - Use the Priority Number from column 1 on your most recent 6 year transportation improvement program (DOT Form 140-049). No number is necessary for miscellaneous projects as permitted under WAC 136-16-025.
- ( 3 ) Road Log No. - County road log number (when applicable) as per the current road log as maintained by each county.
- ( 4 ) Road/Project Name and Location - Enter the road or project name and location information as assigned by the county. As appropriate, include mileposts (from county road log), bridge numbers (from SWIBS), etc.
- ( 5 ) Project Length - Enter the project length in miles.
- ( 6 ) Functional Class - Enter the functional class for the road on which the project is located. Use the following codes (this is also available from your county road log):

<u>RURAL</u>	<u>URBAN</u>
06 Minor Arterial	15 Principal Arterial
07 Major Collector (FAS)	16 Minor Arterial
08 Minor Collector	17 Collector Arterial
09 Local Access	19 Local Access
- ( 7 ) Type of Work - Use one or more of the codes from the top of the form. If more than one, list major work items first. The code should reflect the nature of the anticipated final project.
- ( 8 ) Environmental Assessment - Use the following assessment codes (Reference: State Environmental Policy Act):

S = Significant	I = Insignificant	E = Exempt
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PLEASE NOTE THAT THE DOLLARS IN COLUMNS 9 THRU 16 REFLECT ONLY THE AMOUNTS AND SOURCES EXPECTED TO BE SPENT DURING THE APPLICABLE CALENDAR YEAR

- ( 9 ) Source of Funds - County - Enter the total amount of county funds estimated for the project (use columns 10 and 11 for RID, developer contributions, and similar non-county funds).
- (10) Source of Funds - Other Funds - Enter the total amount of other funds estimated for the project. If more than one "other" source (such as RAP + FAS), show each "other" amount separately.
- (11) Source of Funds - Other Funds Program Source - for each "other" source shown in column 10, enter the abbreviation for the source type (ex: RAP, FAS, CAPP, BROS, UAB, TIB, RID, PVT, PWTF, etc.)
- (12) Estimated Expenditures - Preliminary Engineering - Enter the estimated amount of preliminary engineering expenditures for the project this year.
- (13) Estimated Expenditures - Right of Way - Enter the estimated amount of right of way expenditures for the project this year.
- (14) Estimated Expenditures - Construction - Contract - Enter the estimated amount of contract construction expenditures, including construction administration and engineering, for the project this year.
- (15) Estimated Expenditures - Construction - Day Labor - Enter the estimated amount of day labor expenditures, including construction administration and engineering, for the project this year. Materials incorporated into a day labor project, even though created or supplied by separate contract (ex: crushing) are to be included in the day labor construction amount shown here.
- (16) Estimated Expenditures - Grand Total - Enter the total estimated expenditures for the project this year. This must equal the sum of columns 12 thru 15 and also the sum of columns 9 and 10. The program total of this column should also equal the amount of construction shown in the final annual road budget.

Please calculate and show your day labor calculations; total all funding and expenditure columns at the bottom of the last page submitted.

# Equipment Rental and Revolving Fund Proposed Capital Expenditures for 1993

**Computer: Planning for System 36 Replacement**

**Telephone: Voice Mail and PBX Upgrade**

## **Vehicle and Equipment Replacement**

- 5 Police Sedans (Note 1)
- 5 Midsized Sedans (Note 3)
- 3 Full sized Extended Cab Pickups - Road
- 1 3/4 Ton Carryall 4X4 - PW-Engineers
- 1 Water Tanker - Road
- 2 10-12 yard Dumptrucks with sanders - Road
- 1 1 to 1-1/2 Ton Cab and Chassis with flatbed dump - Road
- 2 Intermediate sized Extended Cab Pickups (Note 1) - C.E.
- 1 Sliding Boom Excavator - Road
- 2 Patch Boxes - Road

## **Capital Land and Facilities**

Pump replacements for Fueling Facilities  
Paint Buildings and Repair Roofs

Estimated Total Expenditures: \$1,000,000.00

- Note 1: Replace retained 4X4's in Assessor's Office
- Note 2: Replace up to 5 Sheriff Cars
- Note 3: Includes 1 retained sedan in Assessor's Office