RESOLUTION NO. <u>52-94</u>

1994 BUDGET

SUPPLEMENTAL APPROPRIATION BUDGET - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be foreseen at the time of making the budget for the year 1994, it is necessary to make provision for supplemental appropriations to the budget as required by RCW 36.40.100, due to additional funds from Mental Health; the Lower Hood Canal Clean Water District; well inspection fees; WA State urgent needs, consolidated contract and WIC grant funds; a Current Expense Fund Operating Transfer and private donations. These funds will be used to fund a new Technical Administrator position in Health Services Administration; additional part-time clerical support in Personal Health Nursing, an increase in the hours of the Nurse Practitioner, an Environmental Health Specialist for the well inspection program, the recently approved 1994 Teamster Union wage and benefit increases and other miscellaneous expenditures.

THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners:

That the 21st day of June, 1994 at the hour of 7:40 p.m., the Board of Mason County Commissioners at Courthouse Building I, Shelton, Washington, be and the same is hereby fixed as the time and place for a public hearing upon the matter of the supplemental appropriation to the budget for the following funds and estimated amounts:

Health Services Administration	\$32	2,314
Water Quality	\$11	,284
Personal Health/Nursing	\$47	7,596
Environmental Health	\$43	3,534
Current Expense/GHCF Staff Support	\$20,815	
Current Expense/Nondepartmental	\$	64

for the above-mentioned purposes. The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of hearing to be published as provided by law.

Approved this 7th day of June, 1994.

BOARD OF COUNTY COMMISSIONERS MASON COUNTY, WASHINGTON

L. Faughender, Chairperson

William O. Hunter, Commissioner

Laura E. Porter, Commissioner

ATTEST:

Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM:

Deputy Prosecuting Attorney

Michael Clift

Clerk of the Board Treasurer Accounting (2) **Budget Director**

C:

JOURNAL: Publish 2t:6/9 & 6/16

Bill: Env. Health

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