

RESOLUTION NO. 118-95  
ADOPTION OF 1996 BUDGET

WHEREAS, the Board of County Commissioners, Mason County, Washington, met in regular session on the first Monday in December, pursuant to public notice as provided by law, for the purpose of adopting the budget for the year 1996; compiled on 1995 valuation as assessed by the Mason County Assessor; and

WHEREAS, said meeting was held December 4, 1995, for the purpose of consideration of said budget; and

WHEREAS, in 1996, expenditure line items for salaries and benefits may not be utilized to meet obligations authorized by other portions of said budget and may not be increased by other portions of said budget without approval of the Board of County Commissioners,

NOW, THEREFORE, BE IT RESOLVED that the Mason County Budget for 1996 be and it is hereby adopted according to RCW 36.40.080 at the Department Level for the Current Expense Fund and at the Fund Level for all other funds (Attachment A which is incorporated as part of this resolution).

Copies will be available in the office of the Mason County Auditor by January 31, 1996.

SIGNED THIS 11<sup>th</sup> DAY OF DECEMBER, 1995.

BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON

William O. Hunter  
WILLIAM O. HUNTER, CHAIRPERSON

M. L. Faughender  
M. L. FAUGHENDER, COMMISSIONER

Mary Jo Cady  
MARY JO CADY, COMMISSIONER

ATTEST:

Rebecca S. Rogers  
REBECCA S. ROGERS, CLERK OF THE BOARD

APPROVED AS TO FORM:

Michael Clift  
MICHAEL CLIFT, CHIEF D. PROSECUTOR

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MASON COUNTY BUDGET

ACCT #	FUND/DEPARTMENT	1996
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	COOPERATIVE EXTENSION	180,925
	ASSESSOR	909,150
	AUDITOR/ELECTIONS	741,654
	BOARD OF EQUALIZATION	21,795
	CENTRAL SERVICES/ADMINISTRATION	78,342
	CENTRAL SERVICES/MAINTENANCE	898,978
	HUMAN RESOURCES	102,144
	CIVIL SERVICE	9,487
	CLERK	314,084
	COMMISSIONERS	222,140
	CLERK OF THE BOARD	133,829
	DISTRICT COURT	440,173
	EMERGENCY SERVICES	118,614
	GHCF STAFF SUPPORT	726,822
	GENERAL SERVICES ADMINISTRATION	63,995
	BUILDING	512,966
	PARKS	384,220
	PLANNING	640,083
	FIRE MARSHALL	80,244
	PROBATION SERVICES/ADULT & JUVENILE	730,092
	JUVENILE SERVICES/GRANTS	102,664
	DAY DETENTION	33,567
	FAMILY COURT	2,700
	PROSECUTOR	622,959
	PROSECUTOR/CHILD SUPPORT ENFORCEMENT	116,756
	CORONER/INDIGENT BURIALS	149,255
	SHERIFF	4,145,086
	SUPERIOR COURT	561,490
	TREASURER	494,139
	NONDEPARTMENTAL	512,675
	OPERATING TRANSFERS	599,252
	ENDING FUND BALANCE	840,160
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00001	CURRENT EXPENSE	15,490,440
12500	CONVENTION CENTER/FAIRGROUNDS	286,500
12750	AUDITORS O & M	102,385
12800	ROADS	10,019,755
12895	PATHS & TRAILS	48,475
12900	ELECTION EQUIPMENT AND HOLDING	16,000
13000	CRIME VICTIMS COMPENSATION	22,000
13050	CRIMINAL JUSTICE	792,000
13100	CUMULATIVE RESERVE #1	193,000
13200	CUMULATIVE RESERVE LEGAL	101,780
13320	CUMULATIVE RESERVE DEDUCTIBLE INSURANCE	91,000
13325	CUMULATIVE RESERVE LANDFILL	492,000
13330	CUM RES BEARDS COVE WATER	32,932
13350	DARE FUND	22,000
13600	TRAFFIC SAFETY SCHOOL	22,000
13800	HARBOR IMPROVEMENT	7,140
13820	TOTTEN/LITTLE SKOOKUM CWD	10,840

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MASON COUNTY BUDGET

ACCT #	FUND/DEPARTMENT	1996
13830	LOWER HOOD CANAL CWD	385,571
13900	PERSONAL HEALTH/NURSING	810,360
14000	HEALTH ADMINISTRATION	154,479
14200	LAW LIBRARY	14,769
14250	MEMORIAL HALL	15,450
14260	HOTEL/MOTEL	62,000
14300	MENTAL HEALTH	195,985
14400	NARCOTICS INVESTIGATION	34,000
14600	PRISONERS COMMISSARY	35,000
14700	TREASURER'S M & O	24,473
15000	VETERANS' ASSISTANCE	47,160
15050	WATER QUALITY	556,063
15060	ENVIRONMENTAL HEALTH	802,823
15070	LAKE LIMERICK	88,763
15200	WATER QUALITY IMPROVEMENT	300,000
15950	CAPITAL IMPR 1/4 OF 1%	754,100
16000	COMBINED SEWER & WATER	647,120
16130	HARSTENE IS SECONDARY TREATMENT	25,510
16200	LANDFILL	2,066,494
16300	WSTEWTR NO BAY/CASE INLET	10,373,068
16400	EQUIPMENT RENTAL & REVOLVING	4,777,464
62600	TRUMAN GLICK PARK	100
62700	WALKER PARK	500
62800	UNION PARK/COUNTY	3,225
62900	FOOTHILLS PARK	983
64700	RSVP	46,285
70800	SKOKOMISH FLOOD CONTROL	41,346
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	TOTAL MASON COUNTY	\$50,013,338
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