

1995 BUDGET

SUPPLEMENTAL APPROPRIATION - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 1995, it is necessary to make provision for supplemental appropriation to the budget as required by RCW 36.40.100, due to unanticipated beginning fund balance in the Convention Center/Fairgrounds fund; an air quality grant for the Fire Marshal and GHCF Staff Support; a grant from WA State Department of Ecology for the Emergency Services Department; a FCAAP grant and additional DCTED funds for the Planning Department; unanticipated revenue from electronic home monitoring fees in Probation Services; financial assistance from the WA State Department of Revenue to the Assessor; grants from the City of Olympia and the WA State Department of Employment Security, unanticipated revenue from Fiddlers' Fest and the Corporation for National and Community Service for the RSVP Fund; additional Current Expense funds to the Water Quality Fund; and additional unanticipated grant revenue to the Personal Health/Nursing Fund.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners:

That the 11th day of July, 1995 at the hour of 9:40 a.m. in the County Commission Chambers, Courthouse Building 1, 411 North Fifth Street, Shelton, Washington, be and the same is hereby fixed as the time and place for a public hearing upon the matter of the supplemental appropriation to the budget as follows.

<u>DEPARTMENT/FUND</u>	<u>EST AMOUNT</u>
Convention Center/Fairgrounds	\$11,000
Fire Marshal/Current Expense	7,775
GHCF Staff Support/C/E	4,000
Emergency Services/Current Expense	6,000
Planning/Current Expense	20,000
Probation Svcs/Adult/CE	15,500
Assessor/Current Expense	14,750
RSVP	10,600
Water Quality	17,271
Personal Health/Nursing	46,682

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 27th day of June, 1995.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

William O. Hunter
William O. Hunter, Chairperson

M. L. Faughender
M.L. Faughender, Commissioner

Mary Jo Cady
Mary Jo Cady, Commissioner

ATTEST:

Rebecca S. Rogers
Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM:

Michael Clift, CHIEF
Deputy Prosecuting Attorney
Michael Clift

c: Clerk of the Board
Treasurer
Auditor (2)
Budget Director
Journal - Publ 2t:
Bill: Con Cntr/Fair
RSVP
Water Quality
Personal Health/Nursing
Fire Marshal
Emergency Svcs
Planning