

RESOLUTION NO. 78-95

IN THE MATTER OF:

Approving an updated Capital Improvement Program (CIP) for the previously adopted resolution number 40-91 Parks, Recreation and Open Space Comprehensive Plan for Mason County.

A resolution updating the 1991 Capital Improvement Program of the current Mason County Parks, Recreation and Open Space Plan for Mason County residents; and

WHEREAS, the purpose of this Capital Improvement Program is to guide Mason County in its commitment to provide a diverse, multi-faceted system of parks and recreation areas; and

WHEREAS, the Parks, Recreation and Open Space Plan and the updated Capital Improvement Program more adequately address the prioritized needs for parks and recreation areas; and

WHEREAS, the Mason County Board of Commissioners recognizes that parks and recreation areas are necessary for the well being of the community; and

WHEREAS, the Mason County Parks and Recreation Comprehensive Plan provides the necessary guidelines for the provisions of parks and recreation areas; and

WHEREAS, technical data, inventories and analysis were done to determine the condition of existing parks and recreation areas; and

WHEREAS, the Mason County Department of General Services has reviewed and endorsed the Capital Improvement Program and has recommended approval of the plan;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Mason County Commissioners hereby update the Capital Improvement Program of the Mason County Parks, Recreation and Open Space Plan as follows:

The Plan is updated and shall be in full force, and effective this date.

DATED this 25th day of July, 1995.

**BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON**

William B. Hunter
Chairman

Mary Jo Cady
Commissioner

M. h. Faughender
Commissioner

ATTEST:

Rebecca S. Rogers
Clerk of the Board

APPROVED AS TO FORM:

Mark East **CHIEF DPA**
Prosecuting Attorney

phased project should have costs listed under each year of implementation.

Facility Type	Code
Aquarium	A
Admin./Maint.	AM
Boating Facilities	B
Basketball/Other Courts	BB
Botanical Garden	BG
Baseball/Softball Fields	BS
Camping Facility	C
Community/Senior Center	CC
Community Park	CPK
Equestrian Facility/Trail	EQ
Fishing Area	F
Football/Soccer Fields	FS
Golf Course	G
Interpretive/Nature Study	I
Neighborhood Park	NPK
Open Space/Greenway	OS
ORV Facility/Trail	ORV
Picnic/Day Use	P
Play Equipment	PE
Open Play Field	PF
Swimming Beach	SB
Swimming, Indoor Pool	SI
Swimming, Outdoor	SO
Tennis Court	T
Trail, Bicycle	TB
Trail, Pedestrian	TP
Winter Sports Facility	W
Waterfront/Beach Access	WF
Zoo	Z

Instructions to Complete the CIP form

CIPs should be updated whenever a change occurs in priority order, funding status, or elimination and addition of projects. Changes in cost estimates do not require an update of the CIP. When you submit a CIP to IAC, please indicate whether the CIP supersedes all previous documents or merely indicates updates to a previously submitted CIP.

All CIPs must be adopted by the administering body of the agency (council, commissioners, etc.). Indicate the resolution number and date of adoption on Form #062. If adoption is by a motion at an official meeting of the administering body, leave the "Resolution #" blank.

1) Prioritize projects in order of their importance. If your agency prepares one CIP for all departments, list *only* those projects dealing with parks, recreation and open space. Do not include police, sewers, streets, etc. Project your CIP for the next six years.

2) List projects as "park/facility name - capital project." For example: Anytown Park - Boat Ramp Renovation.

3) List all fund sources that apply. List sources as:

L - Local Funds	B - General Obligation Bonds
D - Donation	R - Revenue Bonds
M - Matching Grant	O - Other Bonds
U - Unknown	

4) Indicate if the project is an acquisition "A", development "D", or renovation "R". If the project involves acquisition and development, or renovation and development, list the cost for each separately. If a renovation project is considered unsafe for public use in its present condition and has been closed, or will be closed unless renovation is accomplished soon, put an asterisk "*" after "R".

5) Refer to the list on the previous page and be specific as to type of facility. List all types that apply, with the primary type listed first. For example on a trail used primarily by horses but open to pedestrians and bicycles, list "EQ, TB, TP"

6) Costs are estimates only and are not binding for future grant applications. List the cost under the year of implementation. A

IAC Plan Dist. _____

USE Entry Date _____

ONLY Record # _____

CAPITAL IMPROVEMENT PROGRAM
(Parks and Recreation Facilities)

Agency/Department <u>Mason County Department of General Services/Parks</u> Address <u>Courthouse Building III, 426 West Cedar, P.O. Box 186</u> City, Zip Code <u>Shelton, WA 98584</u> Phone (<u>206</u>) <u>427-9670</u> County <u>Mason</u>					Date of Adoption <u>June 20, 1995</u> Resolution # <u>78-95</u> Completed By <u>Mike Byrne</u> Title <u>Director of General Services</u>					
(1) Priority	(2) Project Name	(3) Fund Source	(4) A D R	(5) Facility Type	(6) Estimated Cost Per Year Of Project Implementation					
					1995	1996	1997	1998	1999	2000
1	Sandhill Park/Ballfields Capital Development	L, D, M	D	BS,CPK,FS,P,PF,TP		\$577,000				
2	Mason Lake Park/Boat Launch Renovation	L, D, M	R & D	B,F, P, WF		\$240,000				
3	Latimer's Landing Boat Launch Renovation	L, D, M	R & D	B, F, WF		\$198,000				
4	Union Community Park Capital Development	L, D, M	D	BB, BS, CPK, P, PE		\$28,300	\$28,300			
5	Mason County Recreation Area (MCRA)	L, D, M, U	R & D	AM, BS, FS, P, PE, PF			\$485,200			
6	Shorecrest Boat Launch Renovation	L, D, M	R & D	B, P, PE			\$200,000			
7	Walker Park	L, M, U	R	CPK, F, P, PE, WF			\$90,000			
8	Foothills Park Development	L, D, M, U	R	BS, CPK, FS, P, PE				\$47,300		
9	Truman Glick Memorial Park	L, D, M, U	D	DPK, I, P, TP				\$45,500		
10	Union Boat Launch Parking Area Acquisition	L, D, M, U	D	B, WF					\$300,000	
11	Lake Nawatzel (North Side) Land Acquisition	L, D, M, U	D	B, AM, C, OS, P, SB, SO				\$3,000,000		