

RESOLUTION NO. 81 - 95

WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

WHEREAS, in compliance therewith, the Board of County Commissioners have held a public hearing on the Annual Road Program this 8th day of August, 1995, at 10:45 A.M.,

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 1996 be adopted as set forth in detail, consisting of Item No's 1 through 25, which are incorporated and made part of this Resolution.

ADOPTED this 8th day of August, 1995.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


WILLIAM O. HUNTER, Chairperson

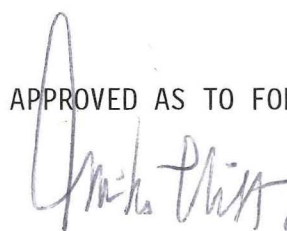

MARY JO CADY, Commissioner


M. L. FAUGHENDER, Commissioner

ATTEST:


REBECCA S. ROGERS
Clerk of the Board

APPROVED AS TO FORM:


CHIEF DPA
MICHAEL CLIFT
Deputy Prosecuting Attorney

c: Cmmrs.
Engineer
County Road Admin. Board
Dept. of Transportation / Local Programs

ANNUAL CONSTRUCTION PROGRAM FOR 1996

- (7) TYPE OF WORK CODES
- A. GRADING & DRAINING

B. BASE & TOP COURSE

C. BITUM SURF TREATMENT

D. A.C. / P.C.C. PAVEMENT

E. CURBS AND GUTTERS

F. SIDEWALKS

G. TRAFFIC FACILITIES

H. PATHS, TRAILS & BIKEWAYS

I. BRIDGES

J. FERRY FACILITIES

DAY LABOR COMPUTATION

(A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15)	=	\$ 4,941,000.00
(B) COMPUTED DAY LABOR LIMIT (see back of page)	=	\$ 800,000.00
(C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15)	=	\$ 302,000.00

** Line (C) must be smaller than line (B) **

AGENCY ACTION

COUNTY:..... MASON

Date of Submittal of Recommended Program.. 8/8/1995

Date of Environmental Assessment..... 8/8/1995

Date of Final Adoption. 8/8/1995

Ordinance\Resolution No. 81-95

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NO.	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's or Bridge #)	LENGTH (Miles)	F C U L N A C S T S	TYPE OF WORK (See work codes)	E A N S V S I E R S N S	SOURCE OF FUNDS			ESTIMATED EXPENDITURES (\$1,000)				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL All 595.
									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR	
COUNTY WIDE PROJECTS															
1	1	N/A	MASON COUNTY'S TRANSPORTATION PLAN To complete the transportation element of Mason County's Comprehensive Plan as required by the Growth Management Act.	N/A		N/A		7	44	ISTEA	51				51
2	2 & 3		AC PAVING	VAR		D	E	170	232	CAPP			402		402
		10000	Cloquallum Road mp 1.75 to 2.00	0.25	08	D	E								
		70390	North Shore Road mp 9.74 to 11.44	1.70	08	D	E								
		90100	Shelton Matlock Road mp 1.62 to 3.12 and mp 7.50 to 9.10	1.50 1.60	07 07	D D	E E								
3	4		BST PAVING - 2 shots	VAR		C	E	66						66	66
		03890	Olympic View mp 0.00 to 0.11	0.11	09	C	E								
		16940	Somers Drive mp 0.75 to 0.97	0.22	09	C	E								
		20240	Larchmont Place mp 0.00 to 0.07	0.07	09	C	E								
		22860	Dogwood Place mp 0.00 to 0.04	0.04	09	C	E								
		23930	Benson Loop mp 0.67 to 1.20	0.53	09	C	E								
		27490	Scenic View Drive mp 0.00 to 0.06	0.06	09	C	E								
		27580	Scenic View Road mp 0.00 to 0.15	0.15	09	C	E								
								243	276		51		402	66	519

INSTRUCTIONS FOR USE OF ANNUAL CONSTRUCTION PROGRAM FORM
(CRAB FORM # 3, REVISED 11/91)

Refer to CRAB Standard "Regarding Procedures for Preparation of the Annual Road Program" (WAC 136-16) in your Standards of Good Practice Manual for further guidance.

**** GENERAL DATA REQUIREMENTS ****

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Line A amount	\$ Limit	% Limit of Line A
over \$4 million (> \$4 M)	\$800,000	15 %
over \$1.5 M to \$4 M	\$525,000	20 %
over \$500,000 to \$1.5 M	\$250,000	35%
less than \$500,000	\$250,000	(or \$35,000 per project for entire program)

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- (2) 6 Year Road Program Item No. - Use the Priority Number from column 1 on your most recent 6 year transportation improvement program (DOT Form 140-049). No number is necessary for miscellaneous projects as permitted under WAC 136-16-025.
- (3) Road Log No. - County road log number (when applicable) as per the current road log as maintained by each county.
- (4) Road/Project Name and Location - Enter the road or project name and location information as assigned by the county. As appropriate, include mileposts (from county road log), bridge numbers (from SWIBS), etc.
- (5) Project Length - Enter the project length in miles.
- (6) Functional Class - Enter the functional class for the road on which the project is located. Use the following codes (this is also available from your county road log):
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| 06 | Minor Arterial | 15 | Principal Arterial |
| 07 | Major Collector (FAS) | 16 | Minor Arterial |
| 08 | Minor Collector | 17 | Collector Arterial |
| 09 | Local Access | 19 | Local Access |
- (7) Type of Work - Use one or more of the codes from the top of the form. If more than one, list major work items first. The code should reflect the nature of the anticipated final project.
- (8) Environmental Assessment - Use the following assessment codes (Reference: State Environmental Policy Act):
- S = Significant I = Insignificant E = Exempt

PLEASE NOTE THAT THE DOLLARS IN COLUMNS 9 THRU 16 REFLECT ONLY THE AMOUNTS AND SOURCES EXPECTED TO BE SPENT DURING THE APPLICABLE CALENDAR YEAR

- (9) Source of Funds - County - Enter the total amount of county funds estimated for the project (use columns 10 and 11 for RID, developer contributions, and similar non-county funds).
- (10) Source of Funds - Other Funds - Enter the total amount of other funds estimated for the project. If more than one "other" source (such as RAP + FAS), show each "other" amount separately.
- (11) Source of Funds - Other Funds Program Source - For each "other" source shown in column 10, enter the abbreviation for the source type (ex: RAP, FAS, CAPP, BROS, UAB, TIB, RID, PVT, PWTF, etc.)
- (12) Estimated Expenditures - Preliminary Engineering - Enter the estimated amount of preliminary engineering expenditures for the project this year.
- (13) Estimated Expenditures - Right of Way - Enter the estimated amount of right of way expenditures for the project this year.
- (14) Estimated Expenditures - Construction - Contract - Enter the estimated amount of contract construction expenditures, including construction administration and engineering, for the project this year.
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- (16) Estimated Expenditures - Grand Total - Enter the total estimated expenditures for the project this year. This must equal the sum of columns 12 thru 15 and also the sum of columns 9 and 10. The program total of this column should also equal the amount of construction shown in the final annual road budget.

Please calculate and show your day labor calculations; total all funding and expenditure columns at the bottom of the last page submitted.

ANNUAL CONSTRUCTION PROGRAM FOR 1996

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AGENCY ACTION

COUNTY:.....	MASON
Date of Submittal of Recommended Program..	8/8/1995
Date of Environmental Assessment.....	8/8/1995
Date of Final Adoption.	8/8/1995
Ordinance\Resolution No.	81-95

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									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR	
3	4		BST PAVING - 2 shots (continued)	VAR		C	E								
		70670	Tahuya Blacksmith mp 6.66 to 7.22	0.56	08	C	E								
3A	4		BST PAVING - 3rd Shot (1995 2 Shot)	VAR		C	E	60						60	60
		02000	Satsop - Cloquallum Road	2.64	08	C	E								
		21770	Soundview Drive	0.45	09	C	E								
		24360	Bertleson Road	0.95	09	C	E								
		24480	Julian Road	0.26	09	C	E								
4	5		COUNTY WIDE SAFETY PROJECTS	VAR		FGH	E	214			6	6	202		214
			Traffic Control - Drainage - Walks												
			Bikeways - Guardrail Program												
5	6	--	MINOR CONSTRUCTION	VAR		AC	E	107				5		102	107
6	7	--	BRIDGE & LARGE CULVERT CONSTRUCTION	VAR		A	I	77			3			74	77
								458			9	11	202	236	458

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AGENCY ACTION
COUNTY:..... MASON
Date of Submittal of
Recommended Program.. 8/8/1995
Date of Environmental
Assesment..... 8/8/1995
Date of Final Adoption. 8/8/1995
Ordinance\Resolution No. 81-95

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									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR		
			ROADS & BRIDGES (New Construction)													
7	8*	91720	Johns Prairie Road - Railroad Crossing mp 2.72 to 2.74	0.02	07	G	E	10	33	FED-HAZ			43		43	
8	9*	51800	McEwen Prairie Road - RR Crossing mp 0.81 to 0.83	0.02	08	G	E	10	33	FED-HAZ			43		43	
9	10	15500	Lynch Road - 3 mp 4.95 to 6.85	1.90	08	ABD	I	597					597		597	
10	11	15500	Lynch Road - 4 mp 6.85 to 8.88	2.03	08	ABD	I	628					628		628	
11	12*	86070	Sand Hill Road - 1 mp 0.33 to 2.66	2.33	09	ABD	I	645					645		645	
12	13*	79800	Bear Creek-Dewatto Road - 1 mp 6.57 to 7.45	0.88	08	ABC	I	300					300		300	
13	14	10000	Cloquallum Road - 2 mp 14.09 to 15.60	1.51	08	ABD	I	318	292	RATA			610		610	
14	15	10000	10000-14.82 Herman's Old Schoolhouse Bridge mp 14.80 to 14.84	0.04	08	I	I	236					236		236	
15	16*	10000	10000-15.60 Herman's Cloquallum Creek Bridge mp 15.58 to 15.62	0.04	08	I	I	236					236		236	
16	17	96140	Grapeview Loop Road - 6 mp 6.93 to 7.98	1.05	07	ABD	I	22	277	RATA			299		299	
17	18	10000	Cloquallum Road -1 mp 11.75 to 12.47	0.72	08	ABD	I	398					398		398	
			ROADS & BRIDGES (P\E & R\W only)													
18	19	54650	St. Andrews Drive - Railroad Crossing mp 2.01 to 2.03	0.02	09	G	E	3			3				3	
* Carry over from 1995								PAGE TOTALS==>			3403	635		3	4035	4038

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									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR		
			ROADS & BRIDGES (P\E & R\W only)[continued]													
19	20	28850	Pickering Road - 3 mp 3.41 to 4.51	1.10	08	ABD	I	44			20	24			44	
20	21	97500	Belfair-Tahuya Road mp 0.00 to 1.85	1.85	07	ABD	I	67			30	37			67	
21	22	39630	North Island Drive - 1 mp 0.31 to 1.31	1.00	09	ABC	I	21			8	13			21	
22	23	79800	Bear Creek-Dewatto Road - 2 mp 7.45 to 8.45	1.00	08	ABD	I	21			8	13			21	
23	24	xxxxx	New Road From SR #3 to Grapeview Loop Road	1.00	07	ABD	I	50			25	25			50	
24	25	91720	Johns Prairie Road - SR #3 Signalization mp 3.80 to 3.90	0.10	07	G	E	20			20				20	
25	46*	62310	Trails Road - 1 (Trails, Rasor to SR 106)	4.00	08	ABD	I	48			30	18			48	
* Carry over from 1995								PAGE TOTALS==>	271			141	130		271	
PROGRAM TOTALS==>									4375	911		204	141	4639	302	5286

NOTE: As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 1996 is attached hereto, with the E R & R Budget Submitted separately and by this reference made a part of this Annual Construction Program.

INSTRUCTIONS FOR USE OF ANNUAL CONSTRUCTION PROGRAM FORM
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AGENCY ACTION block - complete all items as shown

DAY LABOR COMPUTATION block - line (A) is the grand total of contract and day labor construction from the totals of columns (14) and (15). Line (B) is the computed day labor limit as per RCW 36.77.065; compute as follows and enter in the line (B) space (use the larger of the dollar limit or percent limit calculation):

<u>Line A amount</u>	<u>\$ Limit</u>	<u>% Limit of Line A</u>
over \$4 million (> \$4 M)	\$800,000	15 %
over \$1.5 M to \$4 M	\$525,000	20 %
over \$500,000 to \$1.5 M	\$250,000	35%
less than \$500,000	\$250,000	(or \$35,000 per project for entire program)

**** COLUMNAR DATA REQUIREMENTS ****

- (1) Item No. - Use consecutive numbers beginning with 1. No priority is assumed.
- (2) 6 Year Road Program Item No. - Use the Priority Number from column 1 on your most recent 6 year transportation improvement program (DOT Form 140-049). No number is necessary for miscellaneous projects as permitted under WAC 136-16-025.
- (3) Road Log No. - County road log number (when applicable) as per the current road log as maintained by each county.
- (4) Road/Project Name and Location - Enter the road or project name and location information as assigned by the county. As appropriate, include mileposts (from county road log), bridge numbers (from SWIBS), etc.
- (5) Project Length - Enter the project length in miles.
- (6) Functional Class - Enter the functional class for the road on which the project is located. Use the following codes (this is also available from your county road log):
- | <u>RURAL</u> | <u>URBAN</u> |
|--------------------------|-----------------------|
| 06 Minor Arterial | 15 Principal Arterial |
| 07 Major Collector (FAS) | 16 Minor Arterial |
| 08 Minor Collector | 17 Collector Arterial |
| 09 Local Access | 19 Local Access |
- (7) Type of Work - Use one or more of the codes from the top of the form. If more than one, list major work items first. The code should reflect the nature of the anticipated final project.
- (8) Environmental Assessment - Use the following assessment codes (Reference: State Environmental Policy Act):
- S = Significant I = Insignificant E = Exempt

PLEASE NOTE THAT THE DOLLARS IN COLUMNS 9 THRU 16 REFLECT ONLY THE AMOUNTS AND SOURCES EXPECTED TO BE SPENT DURING THE APPLICABLE CALENDAR YEAR

- (9) Source of Funds - County - Enter the total amount of county funds estimated for the project (use columns 10 and 11 for RID, developer contributions, and similar non-county funds).
- (10) Source of Funds - Other Funds - Enter the total amount of other funds estimated for the project. If more than one "other" source (such as RAP + FAS), show each "other" amount separately.
- (11) Source of Funds - Other Funds Program Source - For each "other" source shown in column 10, enter the abbreviation for the source type (ex: RAP, FAS, CAPP, BROS, UAB, TIB, RID, PVT, PWTF, etc.)
- (12) Estimated Expenditures - Preliminary Engineering - Enter the estimated amount of preliminary engineering expenditures for the project this year.
- (13) Estimated Expenditures - Right of Way - Enter the estimated amount of right of way expenditures for the project this year.
- (14) Estimated Expenditures - Construction - Contract - Enter the estimated amount of contract construction expenditures, including construction administration and engineering, for the project this year.
- (15) Estimated Expenditures - Construction - Day Labor - Enter the estimated amount of day labor expenditures, including construction administration and engineering, for the project this year. Materials incorporated into a day labor project, even though created or supplied by separate contract (ex: crushing) are to be included in the day labor construction amount shown here.
- (16) Estimated Expenditures - Grand Total - Enter the total estimated expenditures for the project this year. This must equal the sum of columns 12 thru 15 and also the sum of columns 9 and 10. The program total of this column should also equal the amount of construction shown in the final annual road budget.

Please calculate and show your day labor calculations; total all funding and expenditure columns at the bottom of the last page submitted.

EQUIPMENT RENTAL & REVOLVING
1996 Anticipated Equipment Replacement

Unit #	Department	Estimated Replacement Cost	
20	Water Quality	\$18,000.00	
35	Assessor	\$18,000.00	
46	Assessor	\$18,000.00	
68	Assessor	\$18,000.00	
86	Landfill	\$18,000.00	
112	Planning Pick-up	\$15,000.00	
180	Water Quality Ram Ch	\$25,000.00	
203	Sign Shop Pick-up	\$30,000.00	
204	Planning Pick-up	\$28,000.00	
310	Sign Shop one ton	\$50,000.00	
301	5yd Dump Truck		
	with (942) Sander	\$70,000.00	
410	Water Tanker	\$100,000.00	
414	10yd Dump Truck		
	with (946) Sander	\$115,000.00	
416	10yd Dump Truck		
	with (946) Sander	\$115,000.00	
807	Patch Box	\$30,000.00	
808	Patch Box	\$30,000.00	
817	Broom	\$35,000.00	
			\$733,000.00
	Shop Equipment		
	Diagnostic Scope	\$50,000.00	\$50,000.00
	Computer		
	Systems Upgrade	\$50,000.00	\$50,000.00
			\$833,000.00