

RESOLUTION NO. 112-96


WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

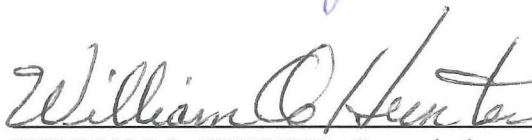
WHEREAS, in compliance therewith, the Board of County Commissioners have held a public hearing on the Annual Road Program this 24th day of September, 1996, at 10:15 A.M.

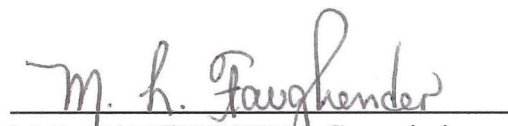
NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 1997 be adopted as set forth in detail, consisting of Item No's. 1 through 16, which are incorporated and made part of this Resolution.

ADOPTED this 24th day of September, 1996.

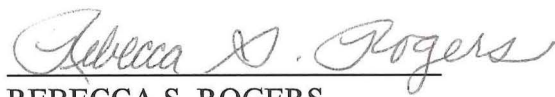
BOARD OF COMMISSIONERS  
MASON COUNTY, WASHINGTON

  
\_\_\_\_\_  
MARY JO CADY, Chairperson

  
\_\_\_\_\_  
WILLIAM O. HUNTER, Commissioner

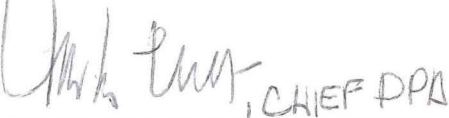
  
\_\_\_\_\_  
M. L. FAUGHENDER, Commissioner

ATTEST:

  
\_\_\_\_\_  
REBECCA S. ROGERS

Clerk of the Board

APPROVED AS TO FORM:

  
\_\_\_\_\_  
MICHAEL CLIFT

Deputy Prosecuting Attorney

c: Cmms.  
Engineer  
County Road Admin. Board  
Dept. of Transportation / Local Programs

# ANNUAL CONSTRUCTION PROGRAM FOR 1997

AGENCY ACTION  
 COUNTY:..... MASON  
 Date of Submittal of Recommended Program.. 9/24/1996  
 Date of Environmental Assessment..... 8/28/1996  
 Date of Final Adoption. 9/24/1996  
 Ordinance/Resolution No. 112-96

**(7) TYPE OF WORK CODES**

- |                           |                             |
|---------------------------|-----------------------------|
| A. GRADING & DRAINING     | F. SIDEWALKS                |
| B. BASE & TOP COURSE      | G. TRAFFIC FACILITIES       |
| C. BITUM SURF TREATMENT   | H. PATHS, TRAILS & BIKEWAYS |
| D. A.C. / P.C.C. PAVEMENT | I. BRIDGES                  |
| E. CURBS AND GUTTERS      | J. FERRY FACILITIES         |

**DAY LABOR COMPUTATION**

(A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$ 4,965,000.00  
 (B) COMPUTED DAY LABOR LIMIT (see back of page) = \$ 800,000.00  
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (1) = \$ 342,000.00  
**\*\* Line (C) must be smaller than line (B) \*\***

(1) ITEM	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION <small>(Include brief termini description or MP's or Bridge #)</small>	(5) LENGTH <small>(Miles)</small>	(6) F C U L N A C S T S	(7) TYPE OF WORK <small>(See work codes)</small>	(8) E A N S V S I E R S N S	(9) SOURCE OF FUNDS			(12) ESTIMATED EXPENDITURES (\$1,000)				(16) GRAND TOTAL <small>All 595.</small>	
								(9) COUNTY FUNDS <small>(1,000's)</small>	(10) OTHER FUNDS		(12) PRELIM. ENGR. <small>595.10</small>	(13) RIGHT OF WAY <small>595.20</small>	(14) CONSTRUCTION			(15) GRAND TOTAL
									AMOUNT <small>(1,000's)</small>	PROGRAM SOURCE			CONTRACT	DAY LABOR		
<b>COUNTY WIDE PROJECTS</b>																
1	1 & 2		AC PAVING	VAR		D	E	156	258	CAPP			414		414	
		12080	Craig Road mp 0.00 to 0.14	0.14	08	D	E									
		28850	Pickering Road mp 2.39 to 3.35	0.96	07	D	E									
		30000	Hartstene Bridge Road mp 0.47 to 0.660	0.13	07	D	E									
		39630	North Island Drive mp 0.00 to 0.31	0.31	07	D	E									
		52210	Mason Lake Road mp 0.00 to 0.57	0.57	08	D	E									
		70390	North Shore Road mp 9.65 to 10.49	0.84	08	D	E									
		90090	Brockdale Road mp 1.98 to 2.84	0.86	07	D	E									
		97670	McReavy Road mp 0.00 to 1.80	1.80	07	D	E									
2	3		BST PAVING - 2 shots	VAR		C	E	110						110	110	
		62670	Anthony Road mp 0.00 to 2.42	2.42	09	C	E									
<b>PAGE TOTALS==&gt;</b>								266	258		0	0	414	110	524	

# ANNUAL CONSTRUCTION PROGRAM FOR 1997

- (7) TYPE OF WORK CODES
- A. GRADING & DRAINING
  - B. BASE & TOP COURSE
  - C. BITUM SURF TREATMENT
  - D. A.C. / P.C.C. PAVEMENT
  - E. CURBS AND GUTTERS
  - F. SIDEWALKS
  - G. TRAFFIC FACILITIES
  - H. PATHS, TRAILS & BIKEWAYS
  - I. BRIDGES
  - J. FERRY FACILITIES

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								(9) COUNTY FUNDS	(10) OTHER FUNDS	(12) PRELIM. ENGR.	(13) RIGHT OF WAY	(14) CONSTRUCTION			(15) GRAND TOTAL
												(14) AMOUNT (1,000's)	(11) PROGRAM SOURCE		
2A	3		BST PAVING - 3rd Shot (1996 2 Shot)	1.84		C	E	56			595.10	595.20		56	56
		03890	Olympic View mp 0.00 to 0.11	0.11	09	C	E								
		16940	Somers Drive mp 0.75 to 0.97	0.22	09	C	E								
		20240	Larchmont Place mp 0.00 to 0.07	0.07	09	C	E								
		22860	Dogwood Place mp 0.00 to 0.04	0.04	09	C	E								
		23930	Benson Loop mp 0.67 to 1.20	0.53	09	C	E								
		27490	Scenic View Drive mp 0.00 to 0.06	0.06	09	C	E								
		27580	Scenic View Road mp 0.00 to 0.15	0.15	09	C	E								
		70390	North Shore Road mp 22.11 to 22.61	0.50	09	C	E								
		70670	Tahuya Blacksmith mp 6.66 to 7.22	0.56	08	C	E								
3	4		COUNTY WIDE SAFETY PROJECTS Traffic Control - Drainage - Walkways Bikeways - Guardrail Program	VAR		FGH	E	200			5	5	190		200
4	5		COUNTY WIDE MINOR CONSTRUCTION Reconstruction of sub-base and resurfacing Intersections - sight distance improvements	VAR		AC	E	110				4		106	110
5	6		BRIDGE & LARGE CULVERT CONSTRUCTION	VAR		A	I	79			4	5		70	79
PAGE TOTALS==>								445	0		9	14	190	232	445

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NO.	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION  (Include brief termini description or MP's or Bridge #)	LENGTH  (Miles)	F C U L N A C S T S	TYPE OF WORK  (See work codes)	E A N S V S I E R S N S	SOURCE OF FUNDS		ESTIMATED EXPENDITURES (\$1,000)					
								COUNTY FUNDS	OTHER FUNDS	CONSTRUCTION		PRELIM. ENGR.  595.10	RIGHT OF WAY  595.20	CONTRACT	DAY LABOR
								AMOUNT  (1,000's)	PROGRAM  SOURCE						
			ROADS & BRIDGES (New Construction)												
6	7*	86070	Sand Hill Road - 1 mp 0.33 to 2.66	2.33	09	ABD	I	1305					1305		1305
7	8*	15500	Lynch Road - 3 mp 4.95 to 6.85	1.90	08	ABD	I	890					890		890
8	9	54650	St. Andrews Drive - Railroad Crossing	0.02	09	G	E		99	Haz. Elim.			99		99
9	10	xxxx	New Road From SR #3 to Grapeview Loop Road	1.00	07	ABD	I	975					975		975
10	11*	10000	Cloquallum Road -1 mp 11.75 to 12.47	0.72	08	ABD	I	750					750		750
			ROADS & BRIDGES (PAE & RW only)												
11	12*	15500	Lynch Road - 4 mp 6.85 to 8.88	2.03	08	ABD	I	40				20	20		40
12	13	28850	Pickering Road - 3 mp 3.41 to 4.51	1.10	08	ABD	I	63				30	33		63
13	14	91720	Johns Prairie Rd - SR #3 Signal. - mp 380 to 390	0.10	07	G	E	20				10	10		20
14	15	20900	Crestview Drive mp 0.00 to 2.02	2.02	08	ABC	I	80				35	45		80
15	16	97500	Belfair-Tahuya Road - 2 mp 6.40 to 7.26	0.86	07	ABD	I	43				20	23		43
16	17	79800	Bear Creek-Dewatto Road - 2 mp 7.45 to 8.45	1.00	08	ABD	I	40				20	20		40
PAGE TOTALS==>								4206	99		135	151	4019	0	4305

\* Carry over from 1996

PROGRAM TOTALS      4917      357      144      165      4623      342      5274

NOTE: As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 1997 is attached hereto, with the E R & R Budget Submitted separately and by this reference made a part of this Annual Construction Program.

INSTRUCTIONS FOR USE OF ANNUAL CONSTRUCTION PROGRAM FORM  
(CRAB FORM # 3, REVISED 11/91)

Refer to CRAB Standard "Regarding Procedures for Preparation of the Annual Road Program" (WAC 136-16) in your Standards of Good Practice Manual for further guidance.

\*\*\*\* GENERAL DATA REQUIREMENTS \*\*\*\*

AGENCY ACTION block - complete all items as shown

DAY LABOR COMPUTATION block - line (A) is the grand total of contract and day labor construction from the totals of columns (14) and (15). Line (B) is the computed day labor limit as per RCW 36.77.065; compute as follows and enter in the line (B) space (use the larger of the dollar limit or percent limit calculation):

<u>Line A amount</u>	<u>\$ Limit</u>	<u>% Limit of Line A</u>
over \$4 million (> \$4 M)	\$800,000	15 %
over \$1.5 M to \$4 M	\$525,000	20 %
over \$500,000 to \$1.5 M	\$250,000	35 %
less than \$500,000	\$250,000	(or \$35,000 per project for entire program)

\*\*\*\* COLUMNAR DATA REQUIREMENTS \*\*\*\*

- ( 1 ) Item No. - Use consecutive numbers beginning with 1. No priority is assumed.
- ( 2 ) 6 Year Road Program Item No. - Use the Priority Number from column 1 on your most recent 6 year transportation improvement program (DOT Form 140-049). No number is necessary for miscellaneous projects as permitted under WAC 136-16-025.
- ( 3 ) Road Log No. - County road log number (when applicable) as per the current road log as maintained by each county.
- ( 4 ) Road/Project Name and Location - Enter the road or project name and location information as assigned by the county. As appropriate, include mileposts (from county road log), bridge numbers (from SWIBS), etc.
- ( 5 ) Project Length - Enter the project length in miles.
- ( 6 ) Functional Class - Enter the functional class for the road on which the project is located. Use the following codes (this is also available from your county road log):
 

<u>RURAL</u>	<u>URBAN</u>
06 Minor Arterial	15 Principal Arterial
07 Major Collector (FAS)	16 Minor Arterial
08 Minor Collector	17 Collector Arterial
09 Local Access	19 Local Access
- ( 7 ) Type of Work - Use one or more of the codes from the top of the form. If more than one, list major work items first. The code should reflect the nature of the anticipated final project.
- ( 8 ) Environmental Assessment - Use the following assessment codes (Reference: State Environmental Policy Act):
 

S = Significant	I = Insignificant	E = Exempt
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**PLEASE NOTE THAT THE DOLLARS IN COLUMNS 9 THRU 16 REFLECT ONLY THE AMOUNTS AND SOURCES EXPECTED TO BE SPENT DURING THE APPLICABLE CALENDAR YEAR**

- ( 9 ) Source of Funds - County - Enter the total amount of county funds estimated for the project (use columns 10 and 11 for RID, developer contributions, and similar non-county funds).
- (10) Source of Funds - Other Funds - Enter the total amount of other funds estimated for the project. If more than one "other" source (such as RAP + FAS), show each "other" amount separately.
- (11) Source of Funds - Other Funds Program Source - For each "other" source shown in column 10, enter the abbreviation for the source type (ex: RAP, FAS, CAPP, BROS, UAB, TIB, RID, PVT, PWTF, etc.)
- (12) Estimated Expenditures - Preliminary Engineering - Enter the estimated amount of preliminary engineering expenditures for the project this year.
- (13) Estimated Expenditures - Right of Way - Enter the estimated amount of right of way expenditures for the project this year.
- (14) Estimated Expenditures - Construction - Contract - Enter the estimated amount of contract construction expenditures, including construction administration and engineering, for the project this year.
- (15) Estimated Expenditures - Construction - Day Labor - Enter the estimated amount of day labor expenditures, including construction administration and engineering, for the project this year. Materials incorporated into a day labor project, even though created or supplied by separate contract (ex: crushing) are to be included in the day labor construction amount shown here.
- (16) Estimated Expenditures - Grand Total - Enter the total estimated expenditures for the project this year. This must equal the sum of columns 12 thru 15 and also the sum of columns 9 and 10. The program total of this column should also equal the amount of construction shown in the final annual road budget.

Please calculate and show your day labor calculations; total all funding and expenditure columns at the bottom of the last page submitted.