

RESOLUTION NO. 137-96
ADOPTION OF 1997 BUDGET

WHEREAS, the Board of County Commissioners, Mason County, Washington, did meet in regular session in the Commission Chambers on the first Monday in December 1996 at the hour of 9:00 AM, pursuant to public notice, as required by law, for the purpose of adopting the budget for the year 1997;

WHEREAS said budget was compiled on 1996 property valuation as assessed by the Mason County Assessor; and

WHEREAS, the 1997 budgetary salary and benefit expenditure line items may not be utilized to meet obligations authorized by other portions of the budget, and salary and benefit line items may not be increased by other portions of the budget without the approval of the Board of County Commissioners;

NOW, THEREFORE, BE IT RESOLVED that the Mason County Budget for 1997 be, and it is hereby, adopted according to RCW 36.40.080 at the Department Level in the Current Expense Fund and at the Fund Level for all other funds (Attachment A which is incorporated as part of this resolution).

Copies will be available in the office of the Mason County Auditor by January 31, 1997.

SIGNED THIS 16th DAY OF DECEMBER, 1996.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

Mary Jo Cady
MARY JO CADY, CHAIRPERSON

M. L. Faughender
M. L. FAUGHENDER, COMMISSIONER

William O. Hunter
WILLIAM O. HUNTER, COMMISSIONER

ATTEST:

Rebecca S. Rogers
REBECCA S. ROGERS, CLERK OF THE BOARD

APPROVED AS TO FORM:

Michael Clift
MICHAEL CLIFT, CHIEF D. PROSECUTOR

FUND	DEPARTMENT	AMOUNT
CURRENT EXPENSE	COOPERATIVE EXTENSION	\$122,533
	COMM MOB AGAINST DRUGS	46,254
	ASSESSOR	955,976
	AUDITOR/ELECTIONS	742,116
	BOARD OF EQUALIZATION	21,598
	CENTRAL SERVICES/ADMIN	78,287
	CENTRAL SERVICES/MAINT	554,519
	HUMAN RESOURCES	101,822
	CIVIL SERVICE	9,468
	CLERK	333,937
	COMMISSIONERS	228,775
	CLERK OF THE BOARD	140,092
	DISTRICT COURT	427,208
	EMERGENCY SERVICES	112,018
	GHCF STAFF SUPPORT	679,354
	GENERAL SERVICES ADMIN	64,096
	BUILDING	442,207
	PARKS	324,483
	PLANNING	588,822
	FIRE MARSHALL	83,957
	PROBATION SERVICES	690,348
	JUVENILE SERVICES/GRANTS	101,131
	JUV DETENTION FACILITY	414,335
	PROSECUTOR	642,672
	CHILD SUPPORT ENFORCEMENT	114,092
	CORONER/INDIGENT BURIALS	159,820
	SHERIFF	4,500,507
	SUPERIOR COURT	633,974
	FAMILY COURT	3,200
	TREASURER	519,682
	NONDEPARTMENTAL	458,415
	OPERATING TRANSFERS	456,991
	ENDING FUND BALANCE	910,428
	TOTAL CURRENT EXPENSE FUND	\$15,663,117
CONVENTION CENTER/FAIRGROUNDS		\$299,000
AUDITORS O & M		150,000
ROADS		9,680,477
PATHS & TRAILS		58,930
ELECTION EQUIPMENT AND HOLDING		37,000
CRIME VICTIMS COMPENSATION		42,800
CRIMINAL JUSTICE		1,040,000
CUMULATIVE RESERVE #1		197,000
CUMULATIVE RESERVE LEGAL		58,000
RESERVE LEGAL #2		50,000
CUM RES DEDUCTIBLE INSURANCE		149,525
CUMULATIVE RESERVE LANDFILL		548,000
CUM RES BEARDS COVE WATER		51,268
JUV DETENTION FAC/JAILS		388,000
DARE FUND		21,500
TRAFFIC SAFETY SCHOOL		22,000
FAMILY LAW FACILITATOR		17,500
TOTTEN/LITTLE SKOOKUM CWD		7,343

FUND	DEPARTMENT	AMOUNT
LOWER HOOD CANAL CWD		63,404
PERSONAL HEALTH/NURSING		857,855
HEALTH ADMINISTRATION		101,790
LAW LIBRARY		15,480
MEMORIAL HALL		20,000
HOTEL/MOTEL		47,000
MENTAL HEALTH		215,016
NARCOTICS INVESTIGATION		46,000
WALKER PARK		500
UNION PARK/COUNTY		3,600
FOOTHILLS PARK		1,030
PRISONERS COMMISSARY		98,400
TREASURER'S M & O		31,172
VETERANS' ASSISTANCE		53,447
ENVIRONMENTAL HEALTH/WATER QUALITY		857,197
WATER QUALITY IMPROVEMENT		139,034
CAPITAL IMPR 1/4 OF 1%		1,055,000
SKOK FLOOD HAZARD MITIGATION		566,323
COMBINED SEWER & WATER		798,903
LANDFILL		2,246,025
WSTEWTR NO BAY/CASE INLET		1,192,863
EQUIPMENT RENTAL & REVOLVING		6,009,940
TRUMAN GLICK PARK		41,400
SKOKOMISH FLOOD CONTROL		437,286
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TOTAL ALL MASON COUNTY FUNDS		\$43,380,125
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