

RESOLUTION NO. 58-96

WHEREAS, the Board of County Commissioners have determined that it is necessary to amend the Annual Construction Program for 1996, to add, modify and delete items to be in compliance with the 1996 construction budget; and,

WHEREAS, WAC 136-16-142 outlines the procedures to modify an Annual Construction Program.

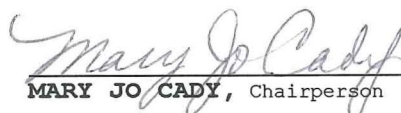
NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Mason County Commissioners, that the Annual Construction Program for 1996 be revised as shown in Attachment A, which is incorporated herein by this reference. The individual changes are as follows:

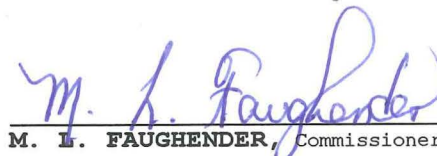
Item 12: Modified to correct the funding source and to add RAP funds.

BE IT FURTHER RESOLVED that the County Engineer is hereby directed to distribute copies of the Revised Annual Construction Program for 1996 to all required agencies.

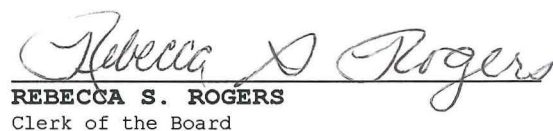
DATED this 16th day of April, 1996.

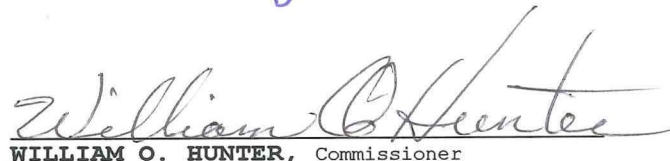
BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


MARY JO CADY, Chairperson

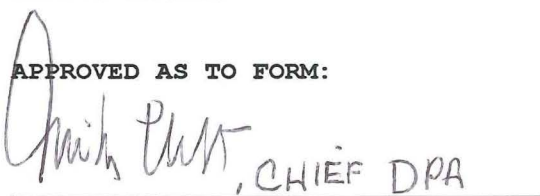

M. I. FAUGHENDER, Commissioner

ATTEST:


REBECCA S. ROGERS
Clerk of the Board


WILLIAM O. HUNTER, Commissioner

APPROVED AS TO FORM:


MICHAEL CLIFT
Deputy Prosecuting Attorney

cc: Auditor
Assessor
General Services
Public Works

REVISED - ANNUAL CONSTRUCTION PROGRAM FOR 1996

- (7) TYPE OF WORK CODES
 A. GRADING & DRAINING F. SIDEWALKS
 B. BASE & TOP COURSE G. TRAFFIC FACILITIES
 C. BITUM SURF TREATMENT H. PATHS, TRAILS & BIKEWAYS
 D. A.C. / P.C.C. PAVEMENT I. BRIDGES
 E. CURBS AND GUTTERS J. FERRY FACILITIES

DAY LABOR COMPUTATION
 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$ 4,941,000.00
 (B) COMPUTED DAY LABOR LIMIT (see back of page) = \$ 800,000.00
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (1) \$ 302,000.00
**** Line (C) must be smaller than line (B) ****

AGENCY ACTION
 COUNTY:..... MASON
 Date of Submittal of Recommended Program.. 04/16/96
 Date of Environmental Assessment..... 8/8/1995
 Date of Final Adoption. 04/16/96
 Ordinance\Resolution No. 58-96

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NO.	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's or Bridge #)	LENGTH (Miles)	F C U L N A C S T S	TYPE OF WORK (See work codes)	E A N S I E R S N S	SOURCE OF FUNDS		ESTIMATED EXPENDITURES (\$1,000)					
								COUNTY FUNDS (1,000's)	OTHER FUNDS AMOUNT (1,000's) PROGRAM SOURCE	PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL All 595.	
COUNTY WIDE PROJECTS															
1	1	N/A	MASON COUNTY'S TRANSPORTATION PLAN To complete the transportation element of Mason County's Comprehensive Plan as required by the Growth Management Act.	N/A		N/A		7	44	ISTEA	51				51
2	2 & 3		AC PAVING	VAR		D	E	170	232	CAPP			402		402
		10000	Cloquallum Road mp 1.75 to 2.00	0.25	08	D	E								
		70390	North Shore Road mp 9.74 to 11.44	1.70	08	D	E								
		90100	Shelton Matlock Road mp 1.62 to 3.12 and mp 7.50 to 9.10	1.50 1.60	07 07	D D	E E								
3	4		BST PAVING - 2 shots	VAR		C	E	66						66	66
		03890	Olympic View mp 0.00 to 0.11	0.11	09	C	E								
		16940	Somers Drive mp 0.75 to 0.97	0.22	09	C	E								
		20240	Larchmont Place mp 0.00 to 0.07	0.07	09	C	E								
		22860	Dogwood Place mp 0.00 to 0.04	0.04	09	C	E								
		23930	Benson Loop mp 0.67 to 1.20	0.53	09	C	E								
		27490	Scenic View Drive mp 0.00 to 0.06	0.06	09	C	E								
		27580	Scenic View Road mp 0.00 to 0.15	0.15	09	C	E								
								243	276	0	51	0	402	66	519

REVISED - ANNUAL CONSTRUCTION PROGRAM FOR 1996

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 - C. BITUM SURF TREATMENT
 - D. A.C. / P.C.C. PAVEMENT
 - E. CURBS AND GUTTERS
 - F. SIDEWALKS
 - G. TRAFFIC FACILITIES
 - H. PATHS, TRAILS & BIKEWAYS
 - I. BRIDGES
 - J. FERRY FACILITIES

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								COUNTY FUNDS (1,000's)	OTHER FUNDS	PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	CONSTRUCTION			
								AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR		
3	4		BST PAVING - 2 shots (continued)	VAR		C	E								
		70670	Tahuya Blacksmith mp 6.66 to 7.22	0.56	08	C	E								
3A	4		BST PAVING - 3rd Shot (1995 2 Shot)	VAR		C	E	60						60	60
		02000	Satsop - Cloquallum Road	2.64	08	C	E								
		21770	Soundview Drive	0.45	09	C	E								
		24360	Bertleson Road	0.95	09	C	E								
		24480	Julian Road	0.26	09	C	E								
4	5		COUNTY WIDE SAFETY PROJECTS Traffic Control - Drainage - Walks Bikeways - Guardrail Program	VAR		FGH	E	214			6	6	202		214
5	6	--	MINOR CONSTRUCTION	VAR		AC	E	107				5		102	107
6	7	--	BRIDGE & LARGE CULVERT CONSTRUCTION ROADS & BRIDGES (New Construction)	VAR		A	I	77			3			74	77
7	8*	91720	Johns Prairie Road - Railroad Crossing mp 2.72 to 2.74	0.02	07	G	E	10	33	FED-HAZ			43		43
8	9*	51800	McEwen Prairie Road - RR Crossing mp 0.81 to 0.83	0.02	08	G	E	10	33	FED-HAZ			43		43
9	10	15500	Lynch Road - 3 mp 4.95 to 6.85	1.90	08	ABD	I	597					597		597
								1075	66	0	9	11	885	236	1141

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								COUNTY FUNDS (1,000's)	OTHER FUNDS AMOUNT (1,000's)	PROGRAM SOURCE	PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	CONSTRUCTION			
												CONTRACT	DAY LABOR			
			ROADS & BRIDGES (New Construction)[Cont.]													
10	11	15500	Lynch Road - 4 mp 6.85 to 8.88	2.03	08	ABD	I	628					628		628	
11	12*	86070	Sand Hill Road - 1 mp 0.33 to 2.66	2.33	09	ABD	I	645					645		645	
12	13*	79800	Bear Creek-Dewatto Road - 1 mp 6.57 to 7.45	0.88	08	ABC	I	42	258	RATA			300		300	
13	14	10000	Cloquallum Road - 2 mp 14.09 to 15.60	1.51	08	ABD	I	318	292	RATA			610		610	
14	15	10000	10000-14.82 Herman's Old Schoolhouse Bridge mp 14.80 to 14.84	0.04	08	I	I	236					236		236	
15	16*	10000	10000-15.60 Herman's Cloquallum Creek Bridge mp 15.58 to 15.62	0.04	08	I	I	236					236		236	
16	17	96140	Grapeview Loop Road - 6 mp 6.93 to 7.98	1.05	07	ABD	I	22	277	RATA			299		299	
17	18	10000	Cloquallum Road -1 mp 11.75 to 12.47	0.72	08	ABD	I	398					398		398	
			ROADS & BRIDGES (P/E & RIW only)													
18	19	54650	St. Andrews Drive - Railroad Crossing mp 2.01 to 2.03	0.02	09	G	E	3			3				3	
19	20	28850	Pickering Road - 3 mp 3.41 to 4.51	1.10	08	ABD	I	44			20	24			44	
20	21	97500	Belfair-Tahuya Road mp 0.00 to 1.85	1.85	07	ABD	I	67			30	37			67	
21	22	39630	North Island Drive - 1 mp 0.31 to 1.31	1.00	09	ABC	I	21			8	13			21	
22	23	79800	Bear Creek-Dewatto Road - 2 mp 7.45 to 8.45	1.00	08	ABD	I	21			8	13			21	
* Carry over from 1995								PAGE TOTALS==>	2528	827	0	3	0	3352	0	3355

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								(1,000's)	AMOUNT (1,000's)	PROGRAM SOURCE	595.10	595.20	CONTRACT	DAY LABOR		
			ROADS & BRIDGES (PAE & RIW only)[cont.]													
23	24	xxxx	New Road From SR #3 to Grapeview Loop Road	1.00	07	ABD	I	50			25	25			50	
24	25	91720	Johns Prairie Road - SR #3 Signalization mp 3.80 to 3.90	0.10	07	G	E	20			20				20	
25	46*	62310	Trails Road - 1 (Trails, Rasor to SR 106)	4.00	08	ABD	I	48			30	18			48	
* Carry over from 1995								PAGE TOTALS==>	118	0	0	75	43	0	0	118
								PROGRAM TOTALS==>	3964	1169	0	138	54	4639	302	5133