

RESOLUTION NO. 108-00
Six Year Transportation Improvement Program

WHEREAS, in compliance with W.A.C. 136-15 Mason County has prepared the attached Six Year Transportation Improvement Program for the period January 1, 2001, through December 31, 2006; and,

WHEREAS, in compliance with R.C.W. 36.81.121 and W.A.C. 136-14, the Board of Mason County Commissioners hereby certifies that the priority array of potential projects on this County's road system, including bridges, was prepared by the County Commissioners during the preparation of the said Six Year Transportation Improvement Program; and

WHEREAS, in further compliance with said law, the Board of County Commissioners has held a public hearing on this 10th day of October, 2000;

NOW, THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Six Year Transportation Improvement Program for 2001 through 2006, be adopted, for the period mentioned, consisting of pages numbered 1 through 6, which are hereby incorporated and made part of this Resolution.

BE IT FURTHER RESOLVED that the County Engineer is hereby directed to distribute copies of the Six Year Transportation Improvement Program for 2001 - 2006 to all required agencies.

ADOPTED this ^{24th} 10th day of October, 2000.

**BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON**




JOHN A. BOLENDER, Chairperson




MARY JO CADY, Commissioner

ATTEST:

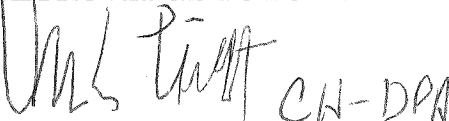


REBECCA S. ROGERS
Clerk of the Board



CYNTHIA D. OLSEN, Commissioner

APPROVED AS TO FORM:



CH-DPA

MICHAEL CLIFT
Deputy Prosecuting Attorney

cc: Cmmr.
Public Works
Community Development
County Road Admin. Board
WSDOT

2001-2006 6 YEAR Transportation Improvement Program

PE = Preliminary Engineering

Old Priority	New Priority	Project	Constr = Construction & Right of Way		2001		2002		2003		2004		2005		2006		Project Total
			BMP	EMP	PE	Constr	PE	Constr	PE	Constr	PE	Constr	PE	Constr	PE	Constr	
1	1	AC on AC (maintenance)				\$217		\$227		\$237		\$248		\$259		\$271	\$1,459
2	2	AC on BST (maintenance)				\$245		\$256		\$268		\$280		\$293		\$306	\$1,648
3	3	BST on GRAVEL (maintenance)				\$261		\$273		\$285		\$298		\$311		\$325	\$1,753
4	4	SAFETY (maintenance)				\$365		\$381		\$398		\$416		\$435		\$455	\$2,450
5	5	MINOR CONST (maintenance)				\$300		\$314		\$328		\$343		\$358		\$374	\$2,017
6	6	LARGE CULV (maintenance)				\$350		\$366		\$382		\$399		\$417		\$436	\$2,350
7	7	"101 Connector" & Belfair Bypass Study				\$750											\$750
-	8	GIS Planning & Development				\$500											\$500
8	9	Crestview Dr	0.00	2.02		\$1,292											\$1,292
9	10	Cloquallum - 1	11.75	12.47		\$940											\$940
10	11	Belfair-Tahuya - 2	6.40	7.26		\$1,230											\$1,230
11	12	Old Olympic Hwy.	0.00	1.50		\$1,250		\$1,450									\$2,700
15	13	Grapeview Loop - 3	3.30	4.43		\$650		\$700									\$1,350
16	14	Grapeview Loop - 4	4.43	5.90		\$794		\$800									\$1,594
20	15	Belfair Bypass (new road)	-	-			\$300	\$4,300		\$4,300		\$4,400					\$13,300
13	16	Bear Creek Dewatto - 2	7.59	9.00		\$63		\$847									\$910
22	17	Bear Creek Dewatto - 3	9.00	10.44		\$95		\$663									\$758
-	18	Razor Rd - 1 (new road for east end access)	-	-			\$65			\$550							\$615
18	19	McClane Cove Bridge	2.15	2.55				\$112		\$748							\$860
19	20	Grapeview Loop - 2	2.55	3.50				\$79		\$459							\$538
12	21	Trails Rd -2	0.40	1.59				\$43		\$546							\$589
17	22	Pickering - 3	3.35	4.45					\$75			\$964					\$1,039
21	23	Shelton-Matlock Rd - 1	0.91	1.38					\$64			\$492					\$556
14	24	Rock Creek Bridge	5.83	5.87					\$33			\$285					\$318
23	25	Johns Prairie Rd	2.52	3.45							\$61			\$508			\$569
24	26	Shelton-Matlock Rd - 2	14.50	15.50							\$76			\$534			\$610
25	27	Belfair-Tahuya -1	0.00	1.15							\$40			\$880			\$920
26	28	North Island Dr - 1	0.31	1.31								\$92				\$640	\$732
29	29	Grapeview Loop - 5	6.10	6.93								\$46				\$410	\$456
30	30	Arcadia Road	5.50	7.07								\$77				\$628	\$705
32	31	South Island Dr - 1	0.00	1.80											\$121		\$121
33	32	Grapeview Loop Connector (new road)													\$40		\$40

TOTAL EXPENDITURES
Estimated Admin.
Total Expenditures
Estimated Available Constr Budget
Grants & Other funds
Year Net
Net Balance (includes year 2000 carry over)

\$1,408	\$7,894	\$191	\$10,577	\$172	\$7,955	\$40	\$8,125	\$123	\$3,995	\$161	\$3,845	\$44,486
	\$770		\$762		\$774		\$786		\$786		\$786	\$4,664
	\$10,072		\$11,538		\$8,889		\$8,939		\$4,904		\$4,792	\$49,134
	\$5,766		\$5,939		\$6,117		\$5,542		\$5,612		\$5,612	\$34,588
	\$1,660		\$120		\$0		\$415		\$661		\$0	\$2,856
	(\$2,646)		(\$5,479)		(\$2,772)		(\$2,982)		\$1,369		\$820	\$37,444
	(\$20)		(\$5,499)		(\$8,271)		(\$11,253)		(\$9,884)		(\$9,064)	(\$11,690)

NOTE: All dollar figures in thousands

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2001 TO 2006

MASON COUNTY TIP

HEARING DATE : 10/10/00

ADOPTION DATE: 10/10/00

COUNTY NO: 23

RESOLUTION NO: 108 -00

-----PROJECT COSTS IN THOUSANDS OF DOLLARS-----													FEDERAL										
													OBLIGATION										
-----EXPENDITURE PLAN-----													SOURCE-----		PLAN								
DESCRIPTION OF WORK													T	L	F								
1ST	2ND	3RD	4TH	5TH	6TH	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	RAP	E	1ST	4TH							
YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	CAPP	D	THRU	THRU							
													UATA	R	3RD	6TH							
													TIA	L	YEAR	YEAR							
1	COUNTY WIDE AC PAVEMENT ON AC PAVEMENT											F		217	227	237	778	1459	633	826		PE	
	(ID-1)													MJR CLASS of WK: 5					CAPP	R/W			
														WORK CODES: BD						CON			
														TOTAL LENGTH:					F.A. PROJ NO.				
														UTILITY CODES:					-	-	TOT	0	0
2	COUNTY WIDE AC PAVEMENT ON BST PAVEMENT											F		245	256	268	879	1648	822	826		PE	
	(ID-2)													MJR CLASS of WK: 5					CAPP	R/W			
														WORK CODES:						CON			
														TOTAL LENGTH:					F.A. PROJ NO.				
														UTILITY CODES:					-	-	TOT	0	0
3	COUNTY WIDE BST PAVEMENT ON GRAVEL											F		261	273	285	934	1753	1753			PE	
	(ID-3)													MJR CLASS of WK: 4						R/W			
														WORK CODES: ABC						CON			
														TOTAL LENGTH:					F.A. PROJ NO.				
														UTILITY CODES:					-	-	TOT	0	0
4	COUNTY WIDE SAFETY PROJECTS											F		365	381	398	1306	2450	2450			PE	
	Includes traffic control, drainage, walks, bikeways and guardrails													MJR CLASS of WK:						R/W			
	Projects off roadway surfaces (ID-4)													WORK CODES: ABHKO						CON			
														TOTAL LENGTH:					F.A. PROJ NO.				
														UTILITY CODES:					-	-	TOT	0	0
5	COUNTY WIDE MINOR CONSTRUCTION											F		300	314	328	1075	2017	2017			PE	
	Reconstruction of sub-base and resurfacing													MJR CLASS of WK:						R/W			
	Intersections - sight distance improvements (ID-5)													WORK CODES: ABC						CON			
														TOTAL LENGTH:					F.A. PROJ NO.				
														UTILITY CODES:					-	-	TOT	0	0
6	COUNTY WIDE BRIDGE & LARGE CULVERT CONSTRUCTION AND RELATED MITIGATION.											F		350	366	382	1252	2350	2350			PE	
	(ID-6) (CRP 1575-1/2)													MJR CLASS of WK: 4						R/W			
														WORK CODES: L						CON			
														TOTAL LENGTH:					F.A. PROJ NO.				
														UTILITY CODES:					-	-	TOT	0	0

MASON COUNTY TIP

=====																		
P	F	-----PROJECT COSTS IN THOUSANDS OF DOLLARS-----										FEDERAL						
R	U	C	F											OBLIGATION				
I	N	---EXPENDITURE PLAN---										---SOURCE---		PLAN				
O	CC	DESCRIPTION OF WORK										R	N	T	L	F	1ST	4TH
R	TL	R	D	1ST	2ND	3RD	4TH	5TH	6TH	YEAR	O	O	RAP	E	THRU	THRU		
I	A	Y	I	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	T	C	CAPP	D	THRU	THRU			
T	S	N	G	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	A	A	UATA	R	3RD	6TH			
Y	S	G	L	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	L	L	TIA	L	YEAR	YEAR			
=====																		
7	07	"101 CONNECTOR" & BELFAIR BYPASS STUDY	F	750						750	750			PE				
		BROCKDALE RD TO SR 3 (VICINITY OF E MASON/KITSAP LINE)		MJR CLASS of WK: 1										R/W				
		EIS and feasibility study for an overland route along		WORK CODES: U										CON				
		the north ridge paralleling SR 106. Approx 25 miles		TOTAL LENGTH: 25.00										F.A. PROJ NO.				
		(ID-97) (CRP 1577)		UTILITY CODES:										TOT	0			

8	00	GIS PLANNING & DEVELOPMENT	F	500						500	500			PE				
		COUNTY WIDE		MJR CLASS of WK: 8										R/W				
		Establish and develop a county wide GIS system.		WORK CODES: U										CON				
		(ID-106)		TOTAL LENGTH:										F.A. PROJ NO.				
				UTILITY CODES:										TOT	0			

9	08	20900 CRESTVIEW DRIVE	F	1292						1292	572	720		PE				
		0.00 TO 2.02		MJR CLASS of WK: 4										RAP	R/W			
		Agate Store to Hillcrest Drive		WORK CODES: ABC										CON				
		Realign and Regrade		TOTAL LENGTH: 2.02										F.A. PROJ NO.				
		(ID-59 RAP-48) (CRP 1235)		UTILITY CODES:										TOT	0			

10	08	10000 CLOQUALLUM ROAD - 1	F	940						940	840		100	PE				
		11.75 TO 12.47		MJR CLASS of WK: 4										R/W				
		Rock Bluff Curve (1 mile west of Bulb Farm Road)		WORK CODES: ABD										CON	100			
		Realign (Relax Curve)		TOTAL LENGTH: .72										F.A. PROJ NO.				
		(ID-51 RAP-41) (CRP 1471)		UTILITY CODES:										TOT	100			

11	07	97500 BELFAIR TAHUYA RD -2	F	1230						1230	733		497	PE	124			
		6.40 TO 7.26		MJR CLASS of WK: 4										R/W				
		Collins Lake Rd to New ACP		WORK CODES: ABC										CON	497			
		Realign and Regrade		TOTAL LENGTH: .86										F.A. PROJ NO.				
		(ID-8) (CRP 1522)		UTILITY CODES:										TOT	621			

12	09	14010 OLD OLYMPIC HWY	F	1250	1450					2700	2450		250	PE				
		0.00 TO 1.50		MJR CLASS of WK: 4										R/W				
		SR 101 to Bloomfield Road		WORK CODES: ABD										CON				
		Realign and Regrade		TOTAL LENGTH: 1.50										F.A. PROJ NO.				
		(ID-96) (CRP n/a)		UTILITY CODES:										TOT	0			

13	07	96140 GRAPEVIEW LOOP ROAD - 3	F	650	700					1350	1067	283		PE				
		MP 3.50 TO 4.43		MJR CLASS of WK: 4										RAP	R/W			
		Lombard Road to Store		WORK CODES: ABD										CON				
		Realign and Regrade		TOTAL LENGTH: .93										F.A. PROJ NO.				
		(ID-62 RAP-73) (CRP 1380)		UTILITY CODES:										TOT	0			

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2001 TO 2006
MASON COUNTY TIP

-----PROJECT COSTS IN THOUSANDS OF DOLLARS-----														FEDERAL											
P	F													C	F	OBLIGATION									
I	N	PROJECT IDENTIFICATION /												A	U	---EXPENDITURE PLAN---		-----SOURCE-----		PLAN					
O	CC	DESCRIPTION OF WORK												R	N	T	L	F							
R	TL													R	D	1ST	2ND	3RD	4TH	O	O	RAP	E	1ST	4TH
I	A													Y	I	YEAR	YEAR	YEAR	5TH	T	C	CAPP	D	THRU	THRU
T	S													N					A	A	UATA	R	3RD	6TH	
Y	S													G					YEAR	L	L	TIA	L	YEAR	YEAR
28	09	39630	NORTH ISLAND DRIVE - 1										F		732	732	71		661	PE					
			MP 0.31 TO 1.31												MJR CLASS of WK: 4					R/W					
			End of AC north 1 mile												WORK CODES: ABD					CON					
			Realign and Regrade												TOTAL LENGTH: 1.00					F.A. PROJ NO.					
			(ID-68) (CRP 1544)												UTILITY CODES:					- -	TOT	0	0		
29	07	96140	GRAPEVIEW LOOP ROAD - 5										U		456	456	456			PE					
			MP 6.10 TO 6.93												MJR CLASS of WK: 4					R/W					
			Cronquist Road to Nelson Road												WORK CODES: ABD					CON					
			Realign and Regrade												TOTAL LENGTH: .83					F.A. PROJ NO.					
			(ID-64 RAP-39) (CRP n/a)												UTILITY CODES:					- -	TOT	0	0		
30	07	91100	ARCADIA ROAD										U		705	705	705			PE					
			MP 5.50 TO 7.07												MJR CLASS of WK: 4					R/W					
			From Lagoon Lane to Lynch Road												WORK CODES: ABD					CON					
			Realign and Regrade												TOTAL LENGTH: 1.57					F.A. PROJ NO.					
			(ID-104)												UTILITY CODES:					- -	TOT	0	0		
31	07	35230	SOUTH ISLAND DRIVE - 1										U		121	121	121			PE					
			MP 0.00 TO 1.80												MJR CLASS of WK: 1					R/W					
			From North Island Dr to 0.32 miles past Waterland Dr												WORK CODES: ABD					CON					
			Realign and Regrade												TOTAL LENGTH: 1.80					F.A. PROJ NO.					
			(ID-104)												UTILITY CODES:					- -	TOT	0	0		
32	07		GRAPEVIEW LOOP ROAD CONNECTOR (NEW ROAD)										U		40	40	40			PE					
			N/A												MJR CLASS of WK: 1					R/W					
			From SR 3 East to Grapeview Loop Rd												WORK CODES: ABD					CON					
			near the Cronquist Rd												TOTAL LENGTH: 1.50					F.A. PROJ NO.					
			(ID-66) (CRP 1545)												UTILITY CODES:					- -	TOT	0	0		

MASON COUNTY TIP

SUMMARY OF COSTS BY FUNDING CATEGORY	EXPENDITURE PLAN		FUNDING PLAN		FEDERAL OBLIGATION PLAN									
	1st Year	2nd Year	3rd Year	4-6 Year	Local	RAP	CAPP	TIA	UATA	Fed.	Years 1-3	Years 4-6	Totals	
FUNDED PROJECTS	9144	4922	3225	7810	19996	1675	1652	0	0	1778				
											P E	124	120	244
											R/W	0	0	0
											CONST	597	0	597
Totals ...	25101				25101						721	120	841	
UNFUNDED PROJECTS (Proposed and Unknown)	158	6254	5448	8708	20405	0	0	0	0	163				
											P E	0	0	0
											R/W	0	0	0
											CONST	0	0	0
Totals ...	20568				20568						0	0	0	
TOTAL ALL PROJECTS	9302	11176	8673	16518	40401	1675	1652	0	0	1941				
											P E	124	120	244
											R/W	0	0	0
											CONST	597	0	597
Totals ...	45669				45669						721	120	841	