RESOLUTION NO. 10%-00

Six Year Transportation Improvement Program

WHEREAS, in compliance with W.A.C. 136-15 Mason County has prepared the attached Six Year Transportation Improvement Program for the period January 1, 2001, through December 31, 2006; and,

WHEREAS, in compliance with R.C.W. 36.81.121 and W.A.C. 136-14, the Board of Mason County Commissioners hereby certifies that the priority array of potential projects on this County's road system, including bridges, was prepared by the County Commissioners during the preparation of the said Six Year Transportation Improvement Program; and

WHEREAS, in further compliance with said law, the Board of County Commissioners has held a public hearing on this 10th day of October, 2000;

NOW, THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Six Year Transportation Improvement Program for 2001 through 2006, be adopted, for the period mentioned, consisting of pages numbered 1 through 6, which are hereby incorporated and made part of this Resolution.

BE IT FURTHER RESOLVED that the County Engineer is hereby directed to distribute copies of the Six Year Transportation Improvement Program for 2001 - 2006 to all required agencies.

ADOPTED this 10th day of October, 2000.

BOARD OF COUNTY COMMISSIONERS MASON COUNTY, WASHINGTON

D. OLSEN, Commissioner

JOHN A. BOLENDER, Chairperson

ATTEST:

REBECCA S. ROGERS

Clerk of the Board

APPROVED AS TO FORM:

MICHAEL CLIFT

Deputy Prosecuting Attorney

c¢:

Cmmr

Public Works

Community Development County Road Admin. Board

WSDÓT

2001-2006 6 YEAR Transportation Improvement Program

PE = Preliminary Engineering

Old	New	Constr = Construction & Right of Way		. 20	01	. 2002		. 2003		. 2004		. 2005		. 20	06	Project	
Priority	Priority	Project	ВМР	EMP	PE	Constr	PE	Constr	PE	Constr	PE	Constr	PE	Constr	PE	Constr	Total
1	1	AC on AC (maintenance)				\$217		\$227		\$237		\$248		\$259	3 77 7 70 3 3 3 3 3 3 3	\$271	\$1,459
2	2	AC on BST (maintenance)				\$245		\$256		\$268		\$280		\$293		\$306	\$1,648
3	3	BST on GRAVEL (maintenance)				\$261		\$273		\$285		\$298		\$311		\$325	\$1,753
4	4	SAFETY (maintenance)				\$365		\$381		\$398		\$416		\$435		\$455	\$2,450
5	5	MINOR CONST (maintenance)				\$300		\$314		\$328		\$343		\$358		\$374	\$2,017
6	6	LARGE CULV (maintenance)				\$350		\$366		\$382		\$399		\$417		\$436	\$2,350
7	7	"101 Connector" & Belfair Bypass Study			\$750												\$750
		GIS Planning & Development			\$500									-			\$500
8		Crestview Dr	0.00	2.02		\$1,292											\$1,292
9.		Cloquallum - 1	11.75	12.47		\$940											\$940
10		Belfair-Tahuya - 2	6.40	7.26		\$1,230											\$1,230
11		Old Olympic Hwy.	0.00	1.50		\$1,250		\$1,450									\$2,700
15		Grapeview Loop - 3	3.30	4.43		\$650		\$700									\$1,350
16		Grapeview Loop - 4	4.43	5.90		\$794		\$800									\$1,594
20		Belfair Bypass (new road)	-	-			\$300	\$4,300		\$4,300		\$4,400					\$13,300
13		Bear Creek Dewatto - 2	7.59	9.00	\$63			\$847									\$910
22		Bear Creek Dewatto - 3	9.00	10.44	\$95			\$663									\$758
<u> </u>		Rasor Rd - 1 (new road for east end access)	-				\$65			\$550							\$615
18		McClane Cove Bridge	2.15	2,55			\$112			\$748							\$860
19		Grapeview Loop - 2	2.55	3,50			\$79			\$459							\$538
12		Trails Rd -2	0.40	1.59			\$43			\$546							\$589
17		Pickering - 3	3.35	4.45					\$75			\$964					\$1,039
21		Shelton-Matlock Rd - 1	0.91	1.38					\$64			\$492					\$556
14		Rock Creek Bridge	5.83	5,87					\$33			\$285					\$318
23		Johns Prairie Rd	2.52	3.45							\$61			\$508			\$569
24		Shelton-Matlock Rd - 2	14.50	15.50							\$76			\$534			\$610
25		Belfair-Tahuya -1	0.00	1.15							\$40			\$880			\$920
26		North Island Dr - 1	0.31	1.31									\$92			\$640	\$732
29		Grapeview Loop - 5	6.10	6.93									\$46			\$410	\$456
30		Arcadia Road	5.50	7.07									\$77			\$628	\$705
32		South Island Dr - 1	0.00	1.80											\$121		\$121
33	32	Grapeview Loop Connector (new road)		L											\$40		\$40

TOTAL EXPENDITURES	
Estimated Admin.	
Total Expenditures	
Estimated Available Constr Budget	
Grants & Other funds	
Year Net	
Net Balance (includes year 2000 carry over)	

\$1,408	\$7,894	\$191	\$10,577	\$172	\$7,955	\$40	\$8,125	\$123	\$3,995	\$161	\$3,845	\$44,486
	\$770		\$762		\$774		\$786		\$786		\$786	\$4,664
	\$10,072		\$11,538		\$8,889		\$8,939		\$4,904		\$4,792	\$49,134
	\$5,766		\$5,939		\$6,117		\$5,542		\$5,612		\$5,612	\$34,588
ł	\$1,660		\$120		\$0		\$415		\$661		\$0	\$2,856
	(\$2,646)		(\$5,479)		(\$2,772)		(\$2,982)		\$1,369		\$820	\$37,444
	(\$20)		(\$5,499)		(\$8,271)		(\$11,253)		(\$9,884)		(\$9,064)	(\$11,690)

NOTE: All dollar figures in thousands

 MASON COUNTY TIP
 HEARING DATE : 10/10/00 ADOPTION DATE: 10/10/00 RESOLUTION NO: 23

			=======================================	=========	====
P F		PROJECT COSTS IN THO	DUSANDS OF DOLLARS	FEDERAL	
R U	CF			OBLIGATION	I
I N PROJECT IDENTIFICATION /	AU	EXPENDITURE PLAN	SOURCE	PLAN	
O CC DESCRIPTION OF WORK	RN		T L F	1	
R TL	R D	1ST 2ND 3RD 4TH	O O RAP E	1ST 47	TH
I A		YEAR YEAR 5TH	T C CAPP D	THRU TH	HRU
T S	N	6TH	A A UATA R	3RD 61	TH
Y S	G	YEAR	L L TIA L	YEAR Y	EAR
1 COUNTY WIDE AC PAVEMENT ON AC PAVEMENT	F	217 227 237 778	1459 633 826	PE	
		MJR CLASS of WK: 5	CAPP	R/W	
(ID-1)		WORK CODES: BD		CON	
		TOTAL LENGTH:	F.A. PROJ NO.	ll _	
	1 1	UTILITY CODES:		TOT 0	0
2 COUNTY WIDE AC PAVEMENT ON BST PAVEMENT	F	245 256 268 879	1648 822 826	PE	
	i i	MJR CLASS of WK: 5	CAPP	R/W	
(ID-2)		WORK CODES:		CON	
		TOTAL LENGTH:	F.A. PROJ NO.	i i	
1 1	1 1	UTILITY CODES:	· 	TOT 0	0
3 COUNTY WIDE BST PAVEMENT ON GRAVEL	F	261 273 285 934	1753 1753	PE	,
		MJR CLASS of WK: 4	· · · · · · ·	R/W	
(ID-3)	i	WORK CODES: ABC	•	CON	
	İ	TOTAL LENGTH:	F.A. PROJ NO.	i i	
i i		UTILITY CODES:		TOT 0	0
4 COUNTY WIDE SAFETY PROJECTS	F	365 381 398 1306	2450 2450	PE	
	i i	MJR CLASS of WK:	· · · · · · · · · · · · · · · · · · ·	R/W	
Includes traffic control, drainage, walks,		WORK CODES: ABHKO	•	CON	
bikeways and guardrails	1 1	TOTAL LENGTH:	F.A. PROJ NO.		
Projects off roadway surfaces (ID-4)		UTILITY CODES:		TOT 0	0
5 COUNTY WIDE MINOR CONSTRUCTION	F	300 314 328 1075	2017 2017	PE	
		MJR CLASS of WK:		'. R/W	
Reconstruction of sub-base and resurfacing		WORK CODES: ABC	,	COM	
Intersections - sight distance improvements	· '	TOTAL LENGTH:	F.A. PROJ NO.		
(ID-5)		UTILITY CODES:		TOT 0	0
6 COUNTY WIDE BRIDGE & LARGE CULVERT CONSTRUCTION	F	350 366 382 1252	2350 2350	PE	
AND RELATED MITIGATION.		MJR CLASS of WK: 4		R/W	
(ID-6) (CRP 1575-1/2)		WORK CODES: L	,	CON	
	, ,	TOTAL LENGTH:	F.A. PROJ NO.	:	
1 1	, ,	UTILITY CODES:		TOT 0	0
1 1				,	·

MASON COUNTY TIP

? F		PROJECT COST	- FE	DERAL				
र ए	C F		OBLIGATION					
N PROJECT IDENTIFICATION /	A U	EXPENDITURE P	- PLAN					
CC DESCRIPTION OF WORK	R N		1	T L	F			
R TL	RD	1ST 2ND 3RD	4TH	0 0	RAP E	1	1ST	4TH
[A	YI	YEAR YEAR YEAR	5TH	T C	CAPP D	1	THRU	THR
r s	N		6TH	A A	UATA R		3RD	6TH
r s	G		YEAR	L L	TIA L	١.	YEAR	YEA
							=====	====
7 07 "101 CONNECTOR" & BELFAIR BYPASS STUDY	F			750 75	0	PE		1
BROCKDALE RD TO SR 3 (VICINITY OF E MASON/KITSAP LINE)		MJR CLASS of WK:	1			R/W		
EIS and feasibility study for an overland route along		WORK CODES:				CON		
the north ridge paralleling SR 106. Approx 25 miles .		TOTAL LENGTH:	25.00	F	.A. PROJ NO	.		_
(ID-97) (CRP 1577)		UTILITY CODES:				TOT	0)
8 00 GIS PLANNING & DEVELOPMENT	F	500	 	500 50	0	 PE		 I
COUNTY WIDE		MJR CLASS of WK:	8		. '	R/W	1	
Establish and develop a county wide GIS system.		WORK CODES:				CON	,	1
(ID-106)		TOTAL LENGTH:		F	.A. PROJ NO	1		i
		UTILITY CODES:				тот		-· —
				-				·
9 08 20900 CRESTVIEW DRIVE	F	1292	1 1	1292 57	2 720	PE		
0.00 TO 2.02		MJR CLASS of WK:	4		RAP	R/W	1	
Agate Store to Hillcrest Drive		WORK CODES:	ABC			CON		_
Realign and Regrade	1 1	TOTAL LENGTH:	2.02	F	.A. PROJ NO	.		_
(ID-59 RAP-48) (CRP 1235)	1	UTILITY CODES:				TOT	0)
10 08 10000 CLOQUALLUM ROAD - 1	F			940 84	0 1	00 PE		1
11.75 TO 12.47		MJR CLASS of WK:				R/W		
Rock Bluff Curve (1 mile west of Bulb Farm Road)		WORK CODES:				CON	100)
Realign (Relax Curve)	1 1	TOTAL LENGTH:		F	.A. PROJ NO			_ _
(ID-51 RAP-41) (CRP 1471)		UTILITY CODES:				TOT	100) į
.1 07 97500 BELFAIR TAHUYA RD -2	F	1230		1230 73	3 4	97 PE	124	· !
6.40 TO 7.26	1	MJR CLASS of WK:	4	,		R/W	1	
	· .	WORK CODES:	ABC			CON	497	7
Realign and Regrade	i	TOTAL LENGTH:	.86	F	.A. PROJ NO	.		i
(ID-8) (CRP 1522)		UTILITY CODES:				TOT	621	L
2 00 14010 OLD OLYMPIC UWV	 le!	1250 1450	 I I	2700 245	0 3	 50 PP		. -
12 09 14010 OLD OLYMPIC HWY		MJR CLASS of WK:		2/00 245	· 4	R/W	1	;
0.00 TO 1.50	1 1	WORK CODES:				CON		1
SR 101 to Bloomfield Road		TOTAL LENGTH:		5	.A. PROJ NO	,		1
	}	UTILITY CODES:			.A. PROJ NO	· TOT		-
	·							
3 07 96140 GRAPEVIEW LOOP ROAD - 3	F	650 700	1	1350 106	7 283	PE		1
MP 3.50 TO 4.43		MJR CLASS of WK:	4		RAP	R/W	1	
Lombard Road to Store		WORK CODES:	ABD			CON		
Realign and Regrade		TOTAL LENGTH:	.93	P	.A. PROJ NO	.		_ _
(ID-62 RAP-73) (CRP 1380)	1 1	UTILITY CODES:				TOT	0)

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2001 TO 2006 MASON COUNTY TIP

PF | ----PROJECT COSTS IN THOUSANDS OF DOLLARS---- | FEDERAL R U CIF OBLIGATION AU ---EXPENDITURE PLAN--- PLAN I N PROJECT IDENTIFICATION / o |cc| DESCRIPTION OF WORK R |TL| |R|D| 1ST | 2ND | 3RD | 4TH | O | O | RAP | E | 1ST 4TH I | A | Y I YEAR YEAR YEAR 5TH T C CAPP D THRU THRU T | S | | | 6TH | A | A | UATA | R | 3RD | 6TH YEAR L L TIA L | |G| Y | S YEAR YEAR 14 07 96140 GRAPEVIEW LOOP ROAD - 4 | |F | 794 | 800 | | 1594 | 1187 | 407 | | PE | |4.43 TO 5.90 RAP R/W MJR CLASS of WK: 4 Grapeview Store to Cronquest Road WORK CODES: ABD COM Realign and Regrade TOTAL LENGTH: 1.47 F.A. PROJ NO. (ID-63 RAP-61) (CRP 1381) UTILITY CODES: - - |TOT 15 07 BELFAIR BYPASS (NEW ROAD) 1 1 MJR CLASS of WK: 1 R/W | New Road from SR 3 north of the Belfair vicinity south | WORK CODES: ABC CON to SR 3 south of the rail road tracks TOTAL LENGTH: 4.00 F.A. PROJ NO. (ID-101) (CRP n/a) UTILITY CODES: - - | TOT 16 08 79800 BEAR CREEK-DEWATTO ROAD - 2 | P | 63 | 847 | | 910 | 747 | 163 | PE | MP 7.59 TO 9.00 MJR CLASS of WK: 4 R/W | Begining at the end of 1996 Constr to 0.31 miles east | WORK CODES: ABC CON TOTAL LENGTH: 1.41 of Tiger Mission Road. - Realign and Regrade F.A. PROJ NO. | (ID-40) (CRP 1563) UTILITY CODES: - - |TOT | U 95 663 | 758 758 | 17 08 79800 BEAR CREEK-DEWATTO ROAD - 3 PE MP 9.00 TO 10.44 MJR CLASS of WK: 4 R/W 0.31 miles east of Tiger Mission Rd to Old Belfair Hwy WORK CODES: ABC CON Ι. TOTAL LENGTH: 1.44 F.A. PROJ NO. Realign and Regrade 1 1 UTILITY CODES: . - - | тот | |(ID-38) (CRP n/a) 18 07 RASOR ROAD (NEW ROAD FOR EAST END ACCESS) | U | 65 | 550 | 615 | 615 | PE APPROXIMATELY 0.25 TO 0.50 MILES MJR CLASS of WK: 1 R/W | New road to provide at grade access to SR3 for private | WORK CODES: ABC CON TOTAL LENGTH: .50 F.A. PROJ NO. | UTILITY CODES: (ID-23) - - | тот ______ | |F| | 112| 748| | 860| 740| | 120| PE 19 07 96140-2.45 MCLANE COVE BRIDGE MJR CLASS of WK: 4 R/W 1 WORK CODES: L CON Replacement of bridge plus new approaches (Realign) (ID-15) (CRP n/a) TOTAL LENGTH: .40 F.A. PROJ NO. UTILITY CODES: - - TOT | P | 79 | 459 | 538 | 538 | PE 20 07 96140 GRAPEVIEW LOOP ROAD - 2 MJR CLASS of WK: 1 MP 2.55 TO 3.50 R/W 1 0.12 miles East of McClane Cove Bridge to Lombard Road WORK CODES: ABC CON Realign and Regrade TOTAL LENGTH: .95 F.A. PROJ NO. UTILITY CODES: | (ID-61) (CRP 1379) - - | TOT 0 |

MASON COUNTY TIP

P | F | ----PROJECT COSTS IN THOUSANDS OF DOLLARS---- | FEDERAL R U CF OBLIGATION |A|U| ---EXPENDITURE PLAN--- ----SOURCE----- | PLAN I | N | PROJECT IDENTIFICATION / | T | L | F | DESCRIPTION OF WORK o |cc| RN R |TL| |R|D| 1ST | 2ND | 3RD | 4TH | O | O | RAP | E | 1ST | 4TH Y I YEAR YEAR YEAR 5TH T C CAPP D THRU THRU IA | | N | | | 6TH | A | A | UATA | R | 3RD | 6TH T | S| | G | YEAR L L TIA L YEAR YEAR 21 08 62310 TRAILS ROAD - 2 | |F| | 43 | 546 | 589 | 589 | PE MP 0.40 TO 1.55 MJR CLASS of WK: 4 R/W Mile post 0.40 to Trails End Drive WORK CODES: ABC CON | Realign and Regrade TOTAL LENGTH: 1.15 F.A. PROJ NO. | (ID-34 RAP-49) (CRP 1375 C) UTILITY CODES: - - | TOT ______ 22 08 28850 PICKERING ROAD - 3 | |P| | 75| 964| 1039| 1039| | PE | 3.35 TO 4.51 MJR CLASS of WK: 4 R/W 1 WORK CODES: ABC | Harstene Island Bridge to Scenic View Road CON Realign and Regrade TOTAL LENGTH: 1.10 F.A. PROJ NO. - - | **TOT** | (ID-47) (CRP 1487) UTILITY CODES: PTC 23 | 14 | 90100 SHELTON-MATLOCK ROAD - 1 | |U| | 64 | 492 | 556 | 556 | | PE | |0.91 TO 1.38 MJR CLASS of WK: 3 R/W WORK CODES: ABD | City Limits to Goldsborough Bridge CON Minor Widening TOTAL LENGTH: .47 F.A. PROJ NO. (ID-42) (CRP n/a) - - TOT UTILITY CODES: | |F| | 33 | 285 | 318 | 318 | 24 | 08 | 10000-5.85 ROCK CREEK NO.1 BRIDGE PE R/W | |5.83 TO 5.87 MJR CLASS of WK: 4 WORK CODES: L Replacement of Bridge plus new approaches CON | |(ID-10) (CRP n/a) TOTAL LENGTH: .04 F.A. PROJ NO. UTILITY CODES: - - TOT | |F| | | 569| 569| 154| 265| 150| PE 25 07 91720 JOHN'S PRAIRIE RD MP 2.52 TO 3.45 MJR CLASS of WK: 1 RAP R/W | RR crossing to County Shop WORK CODES: ABD CON Realign and Regrade TOTAL LENGTH: .93 F.A. PROJ NO. (ID-98) | |P| | | 610 | 610 | 610 | 26 07 90100 SHELTON-MATLOCK ROAD - 2 PE MJR CLASS of WK: 1 MP 14.50 TO 15.50 R/W REALIGN S CURVES BEFORE BINGHAM CREEK BRIDGE WORK CODES: ABD CON - 1 TOTAL LENGTH: 1.00 Realign and Regrade F.A. PROJ NO. UTILITY CODES: - - TOT | (ID-102) 27 07 97500 BELFAIR-TAHUYA ROAD - 1 0.00 TO 1.15 MJR CLASS of WK: 15 R/W | WORK CODES: ABD CON | Kay's Corner northerly 1.15 miles F.A. PROJ NO. Horizontal and Vertical realignment TOTAL LENGTH: 1.15 - - TOT UTILITY CODES: | (ID-19 RAP-51) (CRP 1522)

MASON COUNTY TIP

P F		PROJECT COSTS IN THOUSANDS OF DOLLARS								FEDERAL OBLIGATION		
R U I	C F											
I N PROJECT IDENTIFICATION /	AU	EXPEND	ITURE P	LAN			-SOUR	CE		PLAN		
O CC DESCRIPTION OF WORK	RN			ŀ	T	L	1	1	F			
R TL	R D	1ST 2ND	3RD	4TH	0	0	RAP	·	E	1ST	4TH	
I A	Y I	YEAR YEAR	YEAR	5TH	T	C	CAP	P	D	THR	U THR	
r s	N	•		6TH	A	A	TAU	'A	R	3RD	6TH	
r s	G		 	YEAR	L	L	TIA	·	L	YEA	R YEA	
28 09 39630 NORTH ISLAND DRIVE - 1	F		- -	732	732	7	1		661	==== PE	====	
MP 0.31 TO 1.31		MJR CLASS	of WK:	4					R	/W		
End of AC north 1 mile		WORK	CODES:	ABD					1	CON		
Realign and Regrade		TOTAL 1	LENGTH:	1.00		F	.A. P	ROJ	NO.			
(ID-68) (CRP 1544)	1 1	UTILITY	CODES:				-	-	.	TOT	0	
19 07 96140 GRAPEVIEW LOOP ROAD - 5	ט		 	456	456	45	6	·		PE	 	
MP 6.10 TO 6.93		MJR CLASS	of WK:	4					R	/W		
Cronquist Road to Nelson Road		WORK	CODES:	ABD					1	CON	1	
Realign and Regrade		TOTAL 1	LENGTH:	.83		F	.A. F	ROJ	NO.			
(ID-64 RAP-39) (CRP n/a)	1 1	UTILITY	CODES:				-	-	- 1	TOT	0	
0 07 91100 ARCADIA ROAD	טן ן			705	705	70	5			PE		
MP 5.50 TO 7.07		MJR CLASS	of WK:	4					R	/W		
From Lagoon Lane to Lynch Road		WORK	CODES:	ABD					1.	CON	1.	
Realign and Regrade		TOTAL	LENGTH:	1.57		F	.A. F	ROJ	NO.		_1 _	
(ID-104)		UTILITY	CODES:				-	-	. [TOT	0	
1 07 35230 SOUTH ISLAND DRIVE - 1	U			121	121	12	1		ا ا	PE		
MP 0.00 TO 1.80		MJR CLASS	of WK:	1					R	/W	1	
From North Island Dr to 0.32 miles past Waterland Dr		WORK	CODES:	ABD						CON		
Realign and Regrade	1	TOTAL :	LENGTH :	1.80		F	'.A. F	PROJ	мо.		_ _	
(ID-104)		UTILITY	CODES:				-	-	.	TOT	0	
2 07 GRAPEVIEW LOOP ROAD CONNECTOR (NEW ROAD)	u			40	40	4	0			PE		
N/A		MJR CLASS	of WK:	1					R	/W	1	
From SR 3 East to Grapeview Loop Rd		WORK	CODES:	ABD						CON		
near the Cronquist Rd	and the same of th	TOTAL :	LENGTH :	1.50		F	'.A. F	ROJ	ио.			
(ID-66) (CRP 1545)	1	UTILITY	CODES:				_	_	.	TOT	0	

MASON COUNTY TIP

		=========		========	.=======	.========		=======		
SUMMARY OF COSTS BY FUNDING CATEGORY	EXPENDITU	RE PLAN	FUNDING PLAN		FEDERAL OBLIGATION PLAN					
=======================================						.=======:		========		
FUNDED PROJECTS	1st Year	9144	Local	19996		Years 1-3	Years 4-6	Totals		
	2nd Year	4922	RAP	1675	P E	124	120	244		
	3rd Year	3225	CAPP	1652	R/W	0	0	0		
	4-6 Year	7810	TIA	0	CONST	597	0	597		
	1		UATA	0						
	1		Fed.	1778						
	ĺ		! _							
Totals		25101		25101		721	120	841		
UNFUNDED PROJECTS	1st Year	158	Local	20405		Years 1-3	Years 4-6	Totals		
(Proposed and Unknown)	2nd Year	6254	RAP	0	PE	0	0	0		
	3rd Year	5448	CAPP	0	R/W	0	0	0		
	4-6 Year	8708	TIA	0	CONST	0	0	0		
]		UATA	0						
]		Fed.	163						
Totals	1	20568	-	20568		0	0	0		
TOTAL ALL PROJECTS	1st Year	9302	Local	40401		Years 1-3	Years 4-6	Totals		
	2nd Year	11176	RAP	1675	PE	124	120	244		
	3rd Year	8673	CAPP	1652	R/W	0	0	0 -		
	4-6 Year	16518	TIA	0	CONST	597	0	597		
			UATA	0 1			-			
	1		Fed.	1941						
	1		1							
Totals	,	45669		45669		721	120	841		