RESOLUTION NO. 117-00 Annual Construction Program

WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

WHEREAS, in compliance therewith, the Board of County Commissioners has held a public hearing on the Annual Construction Program this 21st day of November, 2000.

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 2001 be adopted as set forth in detail, consisting of Item No's. 1 through 15, which are incorporated and made part of this Resolution.

ADOPTED this 21st day of November, 2000.

BOARD OF COUNTY COMMISSIONERS MASON COUNTY, WASHINGTON

JOHN A. BOLENDER, Chairperson

MARY JO CADY, Commissioner

CYNTHIAD. OLSEN, Commissioner

ATTEST:

REBECCA S. ROGERS

Clerk of the Board

APPROVED AS TO FORM

MICHAEL CLIFT
Deputy Prosecuting Attorney

cc:

WSDOT/TransAid Community Development

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ANNUAL CONSTRUCTION PROGRAM FOR 2001

(B) COMPUTED DAY LABOR LIMIT (see back of page)

COUNTY:

MASON

Date of Submittal of

Recommended Program..

Ordinance\Resolution No.

11/21/00

Date of Environmental

\$9,302,000

\$1,395,300

\$841,000

Assessement..... Date of Final Adoption.

09/20/00 117 -00

DAY LABOR COMPUTATION (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) =

A. GRADING & DRAINING F. SIDEWALKS G. TRAFFIC FACILITIES B. BASE & TOP COURSE

C. BITUM SURF TREATMENT D. A.C. / P.C.C. PAVEMENT I. BRIDGES

(7) TYPE OF WORK CODES

E. CURBS AND GUTTERS

H. PATHS, TRAILS & BIKEWAYS

J. FERRY FACILITIES

(C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = ** Line (C) must be smaller than line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	6 YEAR			T	F C	TYPE	EΑ	<u> </u>	SOURCE OF FUNDS		ESTIMATED EXPENDITURES (\$1,000)				1
	ROAD		ROAD/PROJECT NAME AND LOCATION	LENGTH	UL	OF	N S	COUNTY	OTHE	R FUNDS		1	CONSTRUC		
	PROGRAM	ROAD			N A	WORK	v s	FUNDS		1	1				1
ITEM	ITEM	LOG	(Include brief termini description or	(Miles)	lc s	1	ΙE				PRELIM.	RIGHT			GRAND
NO.	NO.	NO.	MP's or Bridge #)			(See work	R S		AMOUNT	PROGRAM	ENGR.	OF WAY			TOTAL
					1	codes)	N S	(1,000's)	(1,000's)	SOURCE	595.10	595.20	CONTRACT	DAY LABOR	All 595.
			<u> </u>	 	+	100000,	1	1(2)000 2)	(2,000 2,		1030120	1373.23			1111 333.
			COUNTY WIDE PROJECTS				1	and the state of t							
1	1 & 2		AC PAVING	VAR		D	E	187	275	CAPP		ŀ	462		462
-				1120			~								102
		10000	Cloquallum Road MP17.22 to17.77	0.50	08	D	E								
		11790	Golden Pheasant Road MP 0.00 to 1.16	1.16	09	D	E		}	1		1			
		41640	Skokomish Valley Road MP 0.69 to 1.76	1.07	08	D	E								
	-	90100	Shelton-Matlock Road MP 7.20 to 7.60	0.40	07	D	E								
		20100	PIE 7.20 CO 7.00	0.40	1 "		1 "								
2	3		BST PAVING - 2 shots	VAR		С	l _E	161						161	161
2	,		DDI TAVING Z SHOCS	VAIC			1 5	101						101	101
		00190	Ford Loop Road MP 1.10 to 1.75	0.65	09	С	E								
		05850	Gallagher Road MP 0.00 to 1.88	1.88	09	C	E								
		01890	Lillie Road MP 0.00 to 0.65	2.50	09	C	E								
		62670	Anthony Road MP 1.30 to 1.50	0.20	09	C	E								
		02070	Other projects as identified	VAR	"	C C	E								
			other projects as identified	VAR			1 -								
2a	3		BST PAVING - 3rd Shot (1998 2 Shot)	VAR		С	E	100					-	100	100
zu	, ,		BST PAVING - STU SHOE (1998 2 SHOE)	VAR			-	100	j	ļ		1	1	100	1
		00300	Fish Hatchery Road MP 0.00 to 0.63	0.63	09	С	E								
		00190	Ford Loop Road MP 1.70 to 1.75	0.05	09	c	E								
		01420	Beeville Loop Road MP 4.98 to 5.54	0.56	09	C	E								
		05930	Shelton Valley Road MP 2.82 to 3.85	1.03	08	C	E								
		10290	Bulbe Farm Road MP 0.00 to 0.35	0.35	09	C	E								
		63630	Lombard Road North MP 0.00 to 0.77	0.35	09	C C	E		V. L.						
		63310	Murray Road North MP 0.00 to 0.43	0.43	09		E								
		03310	MP 0.00 EO 0.43	0.43	109		1 -								
3	4		COUNTY WIDE SAFETY PROJECTS	VAR		FGH	E	365			30	15		320	365
	•		Traffic Control - Drainage - Walkways	· VAIC		1 011	"	1 303			1		Ί	320	/
			Bikeways - Guardrail Program			A STATE OF THE STA	1								
			bikeways Guardiali Floglam										1		
4	5		COUNTY WIDE MINOR CONSTRUCTION	VAR		AC	E	300			20	15	165	100	300
7	,		Reconstruction of sub-base and resurfacing	VAR		l AC	-	300				1	, 165]	1
			Intersections - sight distance improvements												
			incersections - signt distance improvements										-		
5	6		BRIDGE & LARGE CULVERT CONSTRUCTION	VAR		т т	l I	350			25		160	160	350
5	0		DELEGE & THERE CONVEKT CONSTRUCTION	VAK		1	1	350			45	-	100	100	'[. 350
				D20	ים ישר	TALS==>	1	1463	275		75	35	787	841	1738
				PAG	r TO	TWT2==>		1463	1275	1	1 75	1. 35	787	841	1/38

ANNUAL CONSTRUCTION PROGRAM FOR 2001

COUNTY: MASON

Date of Submittal of Recommended Program..

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DAY LABOR COMPUTATION

(A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) =

(B) COMPUTED DAY LABOR LIMIT (see back of page)

(C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = ** Line (C) must be smaller than line (B) **

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G. TRAFFIC FACILITIES

F. SIDEWALKS

CURBS AN	D GUTTERS	J.	FERRY	FACILITIES

(7) TYPE OF WORK CODES

A. GRADING & DRAINING

BASE & TOP COURSE

C. BITUM SURF TREATMENT

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(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	6 YEAR				F C	1	EΑ		SOURCE OF FUNDS			ESTIMATED EXPENDITURES (\$1,000)			
	ROAD		ROAD/PROJECT NAME AND LOCATION	LENGTH	пг			COUNTY	OTHE	R FUNDS			CONSTRUC	TION	
	PROGRAM	ROAD			N A	1		FUNDS							
ITEM	ITEM	LOG	(Include brief termini description or	(Miles)	c s		ΙE				PRELIM.	RIGHT			GRAND
NO.	NO.	NO.	MP's or Bridge #)		T S	(See work	R S	(1 0001)	AMOUNT	PROGRAM	ENGR.	OF WAY 595.20	CONTRACT	DAY LABOR	TOTAL .
· · · · · · · · · · · · · · · · · · ·			PLANNING STUDIES			codes)	N S	(1,000's)	(1,000's)	SOURCE	595.10	595.20	CUNTRACT	DAY LABOR	All 595.
			PLANNING STUDIES												
6	7	n/a	101 Connector Study and Discipline Reports	VAR	n/a	G	Е	750					750		75
7	8	n/a	GIS Planning & Development	VAR	n/a	G	E	500				ľ	500		50
											,				
			ROADS & BRIDGES (New Construction)												
8	. 9	20900	Crestview Drive MP 0.00 to 2.02	2.02	08	ABD	Е	572	720	RAP			1292		129
9	10	10000	Cloquallum Road -1 MP 11.75 to 12.47	0.72	08	ABD	E	940					940		94
10	11	97500	Belfair-Tahuya Road - 2 MP 6.40 to 7.26	0.86	07	ABD	Е	1230					1230		123
11	12	14010	Old Olympic Hwy MP 0.00 to 1.50	1.50	08	ABD	E	1000	250	BIA			- 1250		125
12	13	96140	Grapeview Loop Rd - 3 MP 3.50 to 4.43	0.93	07	ABD	E	367	283	RAP			650		65
13	14	96140	Grapeview Loop Rd - 4 MP 4.43 to 5.90	1.47	07	ABD	E	387	407	RAP			794	:	79
			ROADS & BRIDGES (P\E & R\W only)												
			ROADS & BRIDGES (FIE & KIN CHIY)		1	1									
14	16	79800	Bear Creek-Dewatto Rd MP 7.59 to 9.00	1.41	07	ABD	Е	63			6:	3		·	6
15	17	79800	Bear Creek-Dewatto Rd MP 9.00 to 10.44	1.44	07	ABD	E	95			9!	5			9
						·									
	'														
				PAC	SE TO	TALS==>		5904	1660		15.	8	0 7406		0 756
				nn c					ol,			31 3		W 2	930
				PROGRA	OT MA	TALS==>		7367	1935	ᆀ	23	3 3	5 819	8,	930

NOTE: As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 2001 is attached hereto, with the E R & R Budget submitted separately and by this reference made a part of this Annual Construction Program.