

RESOLUTION NO. 124-00
2000 BUDGET
SUPPLEMENTAL APPROPRIATION - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2000, it is necessary to make provision for supplemental appropriation to the budget as required by RCW 36.40.100, and RCW 36.40.195 **due to:**

In the Current Expense Fund: unbudgeted I 695 (lost MVET revenue) replacement monies from the WA State Legislature and unbudgeted interest income to be used for general wage increases; WA State reimbursements to Juvenile Detention to be used for travel expenses; unanticipated Park Department charges for services to be used for Sandhill Park capital improvements and operating supplies.

In the Health Services Fund: an additional operating transfer from the Current Expense Fund, unbudgeted I 695 replacement monies from the WA State Legislature (lost MVET revenue), an additional contribution from the Mason General Hospital, additional indirect federal grant monies for the Tobacco Prevention/Control Program, additional federal and state grant money for the Passport Program and Alternative Response System program. These revenues will be used to establish a Lead Program Coordinator for the Communicable Disease/TB Program; increase the Mason Matters Program Manager to .6 FTE and fund operating expenses of the Mason Matters Program; add extra hire funds to pay for an HIV/AIDS Outreach worker, translation services and supplies for the Tobacco Prevention/Control program.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners:

That the 19TH **day of December, 2000** at the hour of **9:45 a.m.** in the Mason County Commission Chambers, at Courthouse Building 1, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of the supplemental appropriation to the budget for the **Current Expense Fund** in the estimated amount of **\$188,384** and the **Health Services Fund** in the estimated amount of **\$63,390** for the above mentioned purposes.

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 5th day of December, 2000.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

ATTEST:

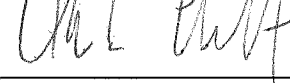


Rebecca S. Rogers, Clerk of the Board



John A. Bolender, Chairperson

APPROVED AS TO FORM:



C.W. DEP. PROS ATTY
Deputy Prosecuting Attorney
Michael Cliff

absent

Cynthia D. Olsen, Commissioner



Mary Jo Cady, Commissioner

Accounting (2)
Budget Director
Treasurer
Journal - Publ 2t : 12/7 & 12/14
Bill: Cmmrs
O:\user\cbcommon\resolute\2000\SA2000