

RESOLUTION NO. 137-00
ADOPTION OF 2001 BUDGET

WHEREAS, the Board of County Commissioners, Mason County, Washington, did meet in regular session in the Commission Chambers on the first Monday in December 2000 at the hour of 9:00 AM, pursuant to public notice and as required by law for the purpose of adopting the budget for the year 2001; and

WHEREAS, said budget was compiled on 2000 property valuation as assessed by the Mason County Assessor; and

WHEREAS, the 2001 budgetary salary and benefit expenditure line items may not be utilized to meet obligations authorized by other portions of the budget; and salary and benefit expenditure line items may not be increased by other portions of the budget without the approval of the Board of County Commissioners;

NOW, THEREFORE, BE IT RESOLVED that the Mason County Budget for 2001 is hereby adopted according to RCW 36.40.080 at the department level in the Current Expense Fund and at the fund level for all other funds (Attachment A which is hereby incorporated as part of this resolution).

Copies of the 2001 Budget will be available (by written request) in the office of the Mason County Commissioners by January 31, 2001.

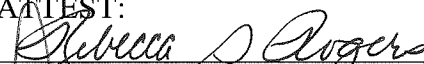
Signed this 21st day of December, 2000.


BOARD OF COUNTY COMMISSIONERS


John A. Bolender, Chairperson

absent
Cynthia D. Olsen, Commissioner


Mary Jo Cady, Commissioner

ATTEST:

Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM:

Michael Clift, Chief Deputy Prosecutor

C: ALL DEPT.

MASON COUNTY 2001 BUDGET

DEPT/ FUND	DEPARTMENT/FUND	RESOURCES	USES
010	COOPERATIVE EXTENSION	\$ 8,000	\$ 157,213
013	COMM MOBILIZATION AGAINST DRUGS	\$ 22,977	\$ 23,048
014	WATER QUALITY/U OF WA SEA GRANT	\$ -	\$ 6,000
020	ASSESSOR	\$ 3,050	\$ 1,072,482
030	AUDITOR/ELECTIONS	\$ 613,225	\$ 843,898
040	BOARD OF EQUALIZATION	\$ -	\$ 60,245
050	BUDGET & FINANCE	\$ 37,937	\$ 152,726
055	FACILITIES & GROUNDS	\$ 26,444	\$ 630,530
057	HUMAN RESOURCES	\$ 24,579	\$ 126,063
060	CIVIL SERVICE	\$ 1,500	\$ 11,001
070	CLERK	\$ 173,696	\$ 428,105
080	COMMISSIONERS	\$ 8,300	\$ 252,581
090	CLERK OF THE BOARD	\$ 4,283	\$ 159,555
100	DISTRICT COURT	\$ 377,450	\$ 561,879
120	EMERGENCY SERVICES	\$ 42,285	\$ 182,138
125	COMMUNITY DEVELOPMENT	\$ 1,202,334	\$ 1,769,108
130	HEARING EXAMINER	\$ -	\$ 50,000
146	TOURISM & RECREATION/PARKS	\$ 29,000	\$ 355,401
146	TOURISM & RECREATION/CONV CNTR-FAIR	\$ 140,775	\$ 344,087
170	PROBATION SERVICES	\$ 179,296	\$ 683,755
171	JUVENILE SERVICES/GRANTS	\$ 178,944	\$ 158,733
172	JUV DETENTION FACILITY	\$ 418,890	\$ 620,144
180	PROSECUTOR	\$ 63,945	\$ 753,368
185	PROSECUTOR/CHILD SUPPORT ENFORCEMENT	\$ 146,533	\$ 151,401
190	CORONER/INDIGENT BURIALS	\$ 15,100	\$ 162,843
205	SHERIFF	\$ 453,975	\$ 5,690,537
250	SUPERIOR COURT	\$ 51,250	\$ 837,227
255	FAMILY COURT	\$ 2,000	\$ 2,000
260	TREASURER	\$ 11,363,915	\$ 581,027
	RESERVE FOR I722 TAX REFUND	\$ -	\$ 300,000
320	NONDEPARTMENTAL	\$ 993,591	\$ 405,716
330	OPERATING TRANSFERS	\$ -	\$ 469,373
340	BEGINNING/ENDING FUND BALANCE	\$ 2,540,000	\$ 1,121,090
	RESERVED BEGINNING FUND BALANCE	\$ -	\$ -
001	TOTAL CURRENT EXPENSE	\$ 19,123,274	\$ 19,123,274
103	M CO DISTRESSED AREA CAP (.04)	\$ 342,200	\$ 342,200
104	AUDITORS O & M	\$ 76,100	\$ 76,100
105	ROADS	\$ 14,838,024	\$ 14,838,024
106	PATHS & TRAILS	\$ 59,500	\$ 59,500
109	ELECTION EQUIPMENT AND HOLDING	\$ 24,600	\$ 24,600
110	CRIME VICTIMS COMPENSATION	\$ 98,800	\$ 98,800
115	CRIMINAL JUSTICE	\$ 926,950	\$ 926,950
118	ABATEMENT/REPAIR/DEMOLITION	\$ 46,400	\$ 46,400
119	RESERVE FOR TECHNOLOGY	\$ 325,000	\$ 325,000

MASON COUNTY 2001 BUDGET

DEPT/ FUND	DEPARTMENT/FUND	RESOURCES	USES
127	CUMULATIVE RESERVE DEDUCTIBLE INSURANCE	\$ 349,350	\$ 349,350
130	RESERVE LEGAL #2	\$ 112,520	\$ 112,520
132	JUV DETENTION FAC/JAILS	\$ 420,000	\$ 420,000
135	DARE FUND	\$ 6,500	\$ 6,500
138	FAMILY LAW FACILITATOR	\$ 14,700	\$ 14,700
141	TOTTEN/LITTLE SKOOKUM CWD	\$ 9,460	\$ 9,460
142	LOWER HOOD CANAL CWD	\$ 52,700	\$ 52,700
150	HEALTH SERVICES	\$ 2,046,496	\$ 2,046,496
160	LAW LIBRARY	\$ 19,000	\$ 19,000
163	HOTEL/MOTEL	\$ 148,830	\$ 148,830
164	MENTAL HEALTH	\$ 222,445	\$ 222,445
165	NARCOTICS INVESTIGATION	\$ 500	\$ 500
170	HUD HOODSPORT/SUNCREST WATER SYSTEM	\$ 70,727	\$ 70,727
174	SKOKOMISH RIVER PARK	\$ 2,930	\$ 2,930
175	PRISONERS COMMISSARY	\$ 104,770	\$ 104,770
176	DUI/DWLS OFFENDER PROGRAM	\$ 6,500	\$ 6,500
180	TREASURER'S M & O	\$ 29,575	\$ 29,575
190	VETERANS' ASSISTANCE	\$ 78,688	\$ 78,688
194	MASON LAKE AQUATIC WEEDS MGT	\$ 25,025	\$ 25,025
197	LAKE LIMERICK	\$ 14,618	\$ 14,618
198	SKOK FLOOD HAZARD MITIGATION	\$ 2,544	\$ 2,544
199	ISLAND LAKE MGMT DIST #1	\$ 45,372	\$ 45,372
200	M C LIMITED TAX GO BOND 1998	\$ 192,115	\$ 192,115
201	WATER QUALITY IMPROVEMENT	\$ 254,340	\$ 254,340
300	M C BLDG ACQUISITION FD '98	\$ 99,872	\$ 99,872
350	CAPITAL IMPR 1/4 OF 1%	\$ 1,917,490	\$ 1,917,490
402	LANDFILL	\$ 2,630,144	\$ 2,630,144
403	WSTEWTR NO BAY/CASE INLET	\$ 16,890,557	\$ 16,890,557
410	HARSTENE POINTE WATER & SEWER	\$ 350,949	\$ 350,949
411	RUSTLEWOOD WATER & SEWER	\$ 234,484	\$ 234,484
412	BEARDS COVE WATER	\$ 235,840	\$ 235,840
426	HARSTENE PT WATER SYS RES	\$ 17,914	\$ 17,914
428	CUM RESERVE LANDFILL	\$ 641,447	\$ 641,447
429	CUM RESERVE BEARDS COVE	\$ 176,700	\$ 176,700
501	EQUIPMENT RENTAL & REVOLVING	\$ 8,253,400	\$ 8,253,400
502	UNEMPLOYMENT COMPENSATION	\$ 151,000	\$ 151,000
626	TRUMAN GLICK PARK	\$ 14,200	\$ 14,200
687	SKOKOMISH FLOOD CONTROL	\$ 374,726	\$ 374,726
	TOTAL OTHER FUNDS	\$ 52,956,002	\$ 52,956,002
	TOTAL MASON COUNTY	\$ 72,079,276	\$ 72,079,276