

RESOLUTION NO. 100-03  
2003 BUDGET  
SUPPLEMENTAL APPROPRIATION - NOTICE OF HEARING

**WHEREAS**, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2003, it is necessary to make provision for supplemental appropriation to the budget as required by RCW 36.40.100, and RCW 36.40.195 due to:

**Current Expense Fund:** Unbudgeted beginning fund balance to be used to fund additional duties of the Admin. Asst. in Budget & Finance, additional need for professional services by the Clerk of the Board; establishment of a revolving account to pay fair premiums in the Fair/Convention Center; additional bars dues in the Prosecutor's Office; retro payments for medical premiums of non union employees in numerous departments, new desks and shelving units in the Assessor's office and extra help for archiving in Nondepartmental Financial. Additional charges for services revenue to be used by Cooperative Extension for office supplies, travel and additional staff time. Additional Reduce Underage Drinking Program (RUAD) revenue for overtime, office & operating supplies, and small tools and equipment in Probation Services/Juvenile. Additional Urinalysis Fees in Probation Services/Adult and Probation Services/Juvenile for professional costs of the program.

**Mason County Rural Development LTGO Bond '02 Fund:** an operating transfer from the North Bay/Case Inlet Fund to pay the bond principal and interest payment.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners:

That the **23rd** day of **September, 2003** at the hour of **9:30 a.m.** in the Mason County Commission Chambers, at Courthouse Building 1, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation to the budget for the:

<b>Current Expense Fund</b>	<b>\$79,560</b>
<b>MC Rural Devel LTGO Bond '02</b>	<b>\$247,296</b>

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 9th day of September, 2003.

BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON


ATTEST:


  
\_\_\_\_\_  
Rebecca S. Rogers, Clerk of the Board

  
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Herb Baze, Chairperson

APPROVED AS TO FORM:

  
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Deputy Prosecuting Attorney

  
\_\_\_\_\_  
Wesley E. Johnson, Commissioner

  
\_\_\_\_\_  
Jayni L. Kamin, Commissioner

C: Accounting (2)  
Treasurer  
Budget Director  
Journal - Publ 2t : 9/11 & 9/18  
**Bill:** Non Dept & Utilities  
C: COB, Fair, Pros. B Wing, Co-op,  
Probation, Assessor, Utilities