

**RESOLUTION NO. 121-03  
Annual Construction Program**

**WHEREAS**, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

**WHEREAS**, in compliance therewith, the Board of County Commissioners has held a public hearing on the Annual Construction Program this 18th day of November, 2003.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 2004 be adopted as set forth in detail, consisting of Item No's. 1 through 15, which are incorporated and made part of this Resolution.

**ADOPTED** this 18th day of November, 2003.

**BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON**

  
\_\_\_\_\_  
**HERB BAZE**, Chairperson

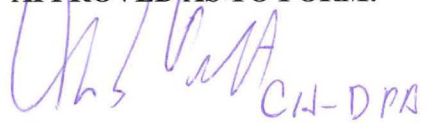
  
\_\_\_\_\_  
**WESLEY E. JOHNSON**, Commissioner

  
\_\_\_\_\_  
**JAYNI L. KAMIN**, Commissioner

**ATTEST:**

  
\_\_\_\_\_  
**REBECCA S. ROGERS**  
Clerk of the Board

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
CH-DPA

**MICHAEL CLIFT**  
Deputy Prosecuting Attorney

cc: Cmmr.  
Public Works  
General Services  
County Road Admin. Board  
WSDOT/TransAid

ANNUAL CONSTRUCTION PROGRAM FOR 2004

COUNTY: MASON  
 Date of Submittal of Recommended Program.. 11/18/03  
 Date of Environmental Assessment..... 11/01/03  
 Date of Final Adoption. 11/18/03  
 Ordinance/Resolution No. 121-03

(7) TYPE OF WORK CODES

- A. GRADING & DRAINING
- B. BASE & TOP COURSE
- C. BITUM SURF TREATMENT
- D. A.C. / P.C.C. PAVEMENT
- E. CURBS AND GUTTERS
- F. SIDEWALKS
- G. TRAFFIC FACILITIES
- H. PATHS, TRAILS & BIKEWAYS
- I. BRIDGES
- J. FERRY FACILITIES

DAY LABOR COMPUTATION

(A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$6,449,000  
 (B) COMPUTED DAY LABOR LIMIT (see back of page) = \$967,350  
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$700,000

\*\* Line (C) must be smaller than line (B) \*\*

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NO.	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION <small>(Include brief termini description or MP's or Bridge #)</small>	LENGTH <small>(Miles)</small>	F C U L N A C S T S <small>(See work codes)</small>	TYPE OF WORK	E A N S I E R S N S	SOURCE OF FUNDS		ESTIMATED EXPENDITURES (\$1,000)				GRAND TOTAL All 595.	
								COUNTY FUNDS <small>(1,000's)</small>	OTHER FUNDS <small>(1,000's)</small>	PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	CONSTRUCTION			
								AMOUNT	PROGRAM SOURCE			CONTRACT	DAY LABOR		
<b>COUNTY WIDE PROJECTS</b>															
1	1		<b>AC PAVING</b>	VAR		D	E	201	280	CAPP			481		481
		68360	North Bay Road	1.96	07	D	E								
		04450	Highland Road	1.00	08	D	E								
			Other projects as identified												
2	2		<b>BST PAVING - 2 shots</b>	VAR		C	E	200						200	200
		01650	Beeville Road	1.43	09	C	E								
		01770	Anderson Road	0.40	09	C	E								
		04190	Kidd Road	0.32	09	C	E								
		08690	Carmen Road South	0.27	09	C	E								
		08810	Carmen Road North	0.35	09	C	E								
		22980	Cloud Place	0.04	09	C	E								
		60990	Paradise Place	0.08	09	C	E								
		62440	Tina Drive	0.05	09	C	E								
		63310	Murray Road North	0.43	09	C	E								
			Other projects as identified												
3	3		<b>COUNTY WIDE SAFETY PROJECTS</b>	VAR		FGH	E	300						300	300
			Traffic Control - Drainage - Walkways												
			Bikeways - Guardrail Program												
4	4		<b>COUNTY WIDE MINOR CONSTRUCTION</b>	VAR		AC	E	300					200	100	300
			Reconstruction of sub-base and resurfacing												
			Intersections - sight distance improvements												
5	5		<b>BRIDGE &amp; LARGE CULVERT CONSTRUCTION</b>	VAR		I	I	450					350	100	450
PAGE TOTALS==>								1451	280		0	0	1031	700	1731

ANNUAL CONSTRUCTION PROGRAM FOR 2004

COUNTY: MASON  
 Date of Submittal of Recommended Program.. 11/18/03  
 Date of Environmental Assessment..... 11/01/03  
 Date of Final Adoption. 11/18/03  
 Ordinance/Resolution No. 121-03

- (7) TYPE OF WORK CODES  
 A. GRADING & DRAINING F. SIDEWALKS  
 B. BASE & TOP COURSE G. TRAFFIC FACILITIES  
 C. BITUM SURF TREATMENT H. PATHS, TRAILS & BIKEWAYS  
 D. A.C. / P.C.C. PAVEMENT I. BRIDGES  
 E. CURBS AND GUTTERS J. FERRY FACILITIES

DAY LABOR COMPUTATION  
 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$6,449,000  
 (B) COMPUTED DAY LABOR LIMIT (see back of page) = \$967,350  
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$700,000

\*\* Line (C) must be smaller than line (B) \*\*

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NO.	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termin description or MP's or Bridge #)	LENGTH (Miles)	F C U L N A C S T S (See work codes)	TYPE OF WORK (See work codes)	E A N S I E R S N S	SOURCE OF FUNDS		ESTIMATED EXPENDITURES (\$1,000)				GRAND TOTAL All 595.	
								COUNTY FUNDS	OTHER FUNDS	PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	CONSTRUCTION			
								AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR		
<b>ROADS, BRIDGES &amp; PLANNING STUDIES (New Constr)</b>															
6	6	n/a	GIS Planning & Development	VAR	n/a	G	E	250			250				250
7	7	20900	Crestview Drive MP 0.00 to 2.02	2.02	08	ABD	E	1665	720	RAP			2385		2385
8	8	14010	Old Olympic Hwy MP 0.00 to 1.50	1.50	08	ABD	E	1914					1914		1914
9	9	14010	Skookum Creek Bridge MP 0.42 to 0.44	0.02	07	I	E	169	250	BIA			419		419
<b>ROADS &amp; BRIDGES (PIE &amp; RIW only)</b>															
10	10	96140	Grapeview Loop Rd - 3 MP 3.50 to 6.93	3.43	07	ABD	E	30			30				30
11	11	70390	North Shore Rd Erosion Repairs MP 0.00 to 14.00	VAR	08	G	E	270			270				270
12	12	96140	Grapeview Loop Rd - 2 MP 2.15 to 3.50	1.35	07	ABD	E	75			75				75
13	13	96140	McLane Cove Bridge MP 2.45 to 2.55	0.10	07	I	E	65			65				65
14	14	n/a	SR 3 Improvements - Belfair MP 24.45 to 27.55	3.10	06	ABD	E	50			50				50
15	n/a	VAR	Misc Engineering & ROW Costs	VAR	n/a	G	E	150			150				150
PAGE TOTALS==>								4638	970		890	0	4718	0	5608
PROGRAM TOTALS==>								6089	1250		890	0	5749	700	7339

NOTE: As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 2003 is attached hereto, with the E R & R Budget submitted separately and by this reference made a part of this Annual Construction Program.