

RESOLUTION NO. 122 -03

Six Year Transportation Improvement Program

WHEREAS, in compliance with W.A.C. 136-15 Mason County has prepared the attached Six Year Transportation Improvement Program for the period January 1, 2004, through December 31, 2009; and,

WHEREAS, in compliance with R.C.W. 36.81.121 and W.A.C. 136-14, the Board of Mason County Commissioners hereby certifies that the priority array of potential projects on this County's road system, including bridges, was prepared by the County Commissioners during the preparation of the said Six Year Transportation Improvement Program; and


WHEREAS, in further compliance with said law, the Board of County Commissioners has held a public hearing on this 18th day of November, 2003;

NOW, THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Six Year Transportation Improvement Program for 2004 through 2009 be adopted, consisting of pages numbered 1 through 6, which are hereby incorporated and made part of this Resolution.

BE IT FURTHER RESOLVED that the County Engineer is hereby directed to distribute copies of the Six Year Transportation Improvement Program for 2004 - 2009 to all required agencies.

ADOPTED this 18th day of November, 2003.


HERB BAZE, Chairperson


WESLEY E. JOHNSON, Commissioner

ATTEST:


JAYNI L. KAMIN, Commissioner


REBECCA S. ROGERS
Clerk of the Board

APPROVED AS TO FORM:


CW-DPA

MICHAEL CLIFT
Deputy Prosecuting Attorney

cc: Cmmr.
Public Works
Community Development
County Road Admin. Board
WSDOT

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2004 TO 2009

MASON COUNTY TIP

HEARING DATE : 11/18/03

ADOPTION DATE: 11/18/03

COUNTY NO: 23

RESOLUTION NO: 122-03

P F		-----PROJECT COSTS IN THOUSANDS OF DOLLARS-----										FEDERAL		
R U		C F										OBLIGATION		
I N PROJECT IDENTIFICATION /		A U ---EXPENDITURE PLAN---					-----SOURCE-----					PLAN		
O CC DESCRIPTION OF WORK		R N												
R TL		R D 1ST 2ND 3RD 4TH T L										1ST 4TH		
I A		Y I YEAR YEAR YEAR 5TH T C										THRU THRU		
T S		N 6TH A A										3RD 6TH		
Y S		G YEAR L L										YEAR YEAR		
1	COUNTY WIDE AC PAVEMENT	F	481	250	375	1325	2431	731	1710				PE	
			MJR CLASS of WK: 5						CAPP				R/W	
	(ID-1)		WORK CODES: BD										CON	
			TOTAL LENGTH:						F.A. PROJ NO.					
			UTILITY CODES:						- -				TOT	0 0
2	COUNTY WIDE BST PAVEMENT ON GRAVEL	F	200	200	200	600	1200	1200				PE		
			MJR CLASS of WK: 4										R/W	
	(ID-2)		WORK CODES: ABC										CON	
			TOTAL LENGTH:						F.A. PROJ NO.					
			UTILITY CODES:						- -				TOT	0 0
3	COUNTY WIDE SAFETY PROJECTS	F	300	200	200	600	1300	1300				PE		
			MJR CLASS of WK:										R/W	
	Includes traffic control, drainage, walks,		WORK CODES: ABHKO										CON	
	bikeways and guardrails		TOTAL LENGTH:						F.A. PROJ NO.					
	Projects off roadway surfaces (ID-3)		UTILITY CODES:						- -				TOT	0 0
4	COUNTY WIDE MINOR CONSTRUCTION	F	300	200	200	600	1300	1300				PE		
			MJR CLASS of WK:										R/W	
	Reconstruction of sub-base and resurfacing		WORK CODES: ABC										CON	
	Intersections - sight distance improvements		TOTAL LENGTH:						F.A. PROJ NO.					
	(ID-4)		UTILITY CODES:						- -				TOT	0 0
5	COUNTY WIDE BRIDGE & LARGE CULVERT CONSTRUCTION	F	450	400	450	1500	2800	2800				PE		
	AND RELATED MITIGATION.		MJR CLASS of WK: 4										R/W	
	(ID-5)		WORK CODES: L										CON	
			TOTAL LENGTH:						F.A. PROJ NO.					
			UTILITY CODES:						- -				TOT	0 0
6	GIS PLANNING & DEVELOPMENT	F	250	370	224	420	1264	1264				PE		
			MJR CLASS of WK: 8										R/W	
	County Wide		WORK CODES: U										CON	
	Establish and develop a county wide GIS system		TOTAL LENGTH:						F.A. PROJ NO.					
	(ID-6)		UTILITY CODES:						- -				TOT	0 0

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2004 TO 2009
MASON COUNTY TIP

SUMMARY OF COSTS BY FUNDING CATEGORY	EXPENDITURE PLAN		FUNDING PLAN		FEDERAL OBLIGATION PLAN			
FUNDED PROJECTS	1st Year	7064	Local	21758		Years 1-3	Years 4-6	Totals
	2nd Year	4749	RAP	1772	P E	0	120	120
	3rd Year	3492	CAPP	1710	R/W	0	0	0
	4-6 Year	10960	TIA	0	CONST	419	0	419
			UATA	0				
			Fed.	1000				
Totals ...		26265		26240		419	120	539
UNFUNDED PROJECTS (Proposed and Unknown)	1st Year	125	Local	5703		Years 1-3	Years 4-6	Totals
	2nd Year	142	RAP	818	P E	0	0	0
	3rd Year	1066	CAPP	0	R/W	0	0	0
	4-6 Year	5313	TIA	0	CONST	0	0	0
			UATA	0				
			Fed.	150				
Totals ...		6646		6671		0	0	0
TOTAL ALL PROJECTS	1st Year	7189	Local	27461		Years 1-3	Years 4-6	Totals
	2nd Year	4891	RAP	2590	P E	0	120	120
	3rd Year	4558	CAPP	1710	R/W	0	0	0
	4-6 Year	16273	TIA	0	CONST	419	0	419
			UATA	0				
			Fed.	1150				
Totals ...		32911		32911		419	120	539