

RESOLUTION NO. 114-04
2004 BUDGET
Supplemental Appropriation – Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2004, it is necessary to make provision for supplemental appropriation to the Current Expense Fund Budget as required by RCW 36.40.100 and RCW 36.40.195 due to the loss of display cabinets, display tables and other equipment earlier this year when Building #9 at the Fairgrounds collapsed; and unexpected costs of jury trials in District Court. Unanticipated beginning fund balance will be used to pay for this supplemental appropriation.

THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners:

That the 14th of December 2004 at the hour of 9:30 AM in the Mason County Commissioners Chambers at Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation to the budget for the:

Current Expense Fund in the estimated amount of \$32,705

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 23rd day of November, 2004.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON



Wesley E. Johnson, Chairperson

ATTEST:




Rebecca S. Rogers, Clerk of the Board




Herb Baze, Commissioner

APPROVED AS TO FORM:



Michael Clift, Chief Deputy Prosecuting Attorney



Jayni L. Kamin, Commissioner

Accounting (2)
Treasurer
Budget Director
Fairgrounds
Patsy Robinson, Dist Court
Journal – publ 2t: 12/2 & 12/9
Bill: Fairgrounds/Conv Center, Dist Court

		Attachment A
001-000-000	Current Expense Fund	
Resources		
308.00.00.0000	Beginning Fund Balance	\$ 32,705
Uses:		
001-147-000	Current Expense/Fairgrounds Convention Center	
575.40.10.0602	Maintenance	\$ 6,680
575.40.20.0010	Industrial Insurance	\$ 310
575.40.20.0020	Social Security	\$ 515
575.40.35.0010	Small Tools and Minor Equipment	\$ 2,725
	Total	<u>\$ 10,230</u>
001-100-000	Current Expense/District Court	
512.40.49.0020	Juror Services	<u>\$ 22,475</u>
	Total Current Expense Uses	\$ 32,705