

RESOLUTION NO. 35 -04
Revised Annual Construction Program

WHEREAS, WAC Chapter 136-16, sets forth the procedures for the adoption of the Annual Construction Program; and,

WHEREAS, in compliance therewith, the Board of County Commissioners held a public hearing adopting the 2004 Annual Construction Program on the 18th day of November, 2003.


FURTHER, the Board of County Commissioners has sufficient need to revise the 2004 Annual Construction Program adopted on the 18th of November, 2003, to reflect the following changes:

- Item 5 - Reduce funding allocated to Minor Construction from \$300,000 to \$50,000
- Item 14 - Increase PE funding allocated to SR 3 Improvements from \$50,000 to \$300,000

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Revised Annual Construction Program for 2004 be adopted as set forth in detail, consisting of Item No's. 1 through 15, which are incorporated and made part of this Resolution.

ADOPTED this 4th day of May, 2004.


BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


HERB BAZE, ~~Chairperson~~
Commissioner


WESLEY E. JOHNSON, ~~Commissioner~~
Chairperson


JAYNI L. KAMIN, Commissioner

ATTEST:


REBECCA S. ROGERS
Clerk of the Board

APPROVED AS TO FORM:


MICHAEL CLIFT
Deputy Prosecuting Attorney

cc: Cmmr.
Public Works
Community Development
County Road Admin. Board
WSDOT/Highways & Local Programs

ANNUAL CONSTRUCTION PROGRAM FOR 2004

COUNTY: MASON
Date of Submittal of Recommended Program.. 05/04/04
Date of Environmental Assessment..... 05/04/04
Date of Final Adoption. 05/04/04
Ordinance\Resolution No. 35-04

- (7) TYPE OF WORK CODES
A. GRADING & DRAINING F. SIDEWALKS
B. BASE & TOP COURSE G. TRAFFIC FACILITIES
C. BITUM SURF TREATMENT H. PATHS, TRAILS & BIKEWAYS
D. A.C. / P.C.C. PAVEMENT I. BRIDGES
E. CURBS AND GUTTERS J. FERRY FACILITIES

DAY LABOR COMPUTATION
(A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$6,199,000
(B) COMPUTED DAY LABOR LIMIT (see back of page) = \$929,850
(C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$625,000
** Line (C) must be smaller than line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NO.	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's or Bridge #)	LENGTH (Miles)	F C U L N A C S T S (See work codes)	TYPE OF WORK	E A N S V S I E R S N S	SOURCE OF FUNDS		ESTIMATED EXPENDITURES (\$1,000)					
								COUNTY FUNDS	OTHER FUNDS		PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL All 595.
									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR	
1	1	68360 04450	COUNTY WIDE PROJECTS AC PAVING North Bay Road MP 0.00 to 1.96 Highland Road MP 1.00 to 2.00 Other projects as identified	VAR 1.96 1.00	07 08	D D	E E	201	280	CAPP			481		481
2	2	01650 01770 04190 08690 08810 22980 60990 62440 63310	BST PAVING - 2 shots Beeville Road MP 2.72 to 4.15 Anderson Road MP 0.00 to 0.40 Kidd Road MP 0.00 to 0.32 Carmen Road South MP 0.00 to 0.27 Carmen Road North MP 0.34 to 0.69 Cloud Place MP 0.00 to 0.04 Paradise Place MP 0.00 to 0.08 Tina Drive MP 0.00 to 0.05 Murray Road North MP 0.00 to 0.43 Other projects as identified	VAR 1.43 0.40 0.32 0.27 0.35 0.04 0.08 0.05 0.43	09 09 09 09 09 09 09 09 09	C C C C C C C C C	E E E E E E E E E	200						200	200
3	3		COUNTY WIDE SAFETY PROJECTS Traffic Control - Drainage - Walkways Bikeways - Guardrail Program	VAR		FGH	E	300						300	300
4	4		COUNTY WIDE MINOR CONSTRUCTION Reconstruction of sub-base and resurfacing Intersections - sight distance improvements	VAR		AC	E	50					25	25	50
5	5		BRIDGE & LARGE CULVERT CONSTRUCTION	VAR		I	I	450					350	100	450
PAGE TOTALS==>								1201	280		0	0	856	625	1481

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F. SIDEWALKS

B. BASE & TOP COURSE

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C. BITUM SURF TREATMENT

H. PATHS, TRAILS & BIKEWAYS

D. A.C. / P.C.C. PAVEMENT

I. BRIDGES

E. CURBS AND GUTTERS

J. FERRY FACILITIES

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								COUNTY FUNDS (1,000's)	OTHER FUNDS		PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL All 595.
									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR	
			ROADS, BRIDGES & PLANNING STUDIES (New Constr)												
6	6	n/a	GIS Planning & Development	VAR	n/a	G	E	250			250				250
7	7	20900	Crestview Drive MP 0.00 to 2.02	2.02	08	ABD	E	1665	720	RAP			2385		2385
8	8	14010	Old Olympic Hwy MP 0.00 to 1.50	1.50	08	ABD	E	1914					1914		1914
9	9	14010	Skookum Creek Bridge MP 0.42 to 0.44	0.02	07	I	E	169	250	BIA			419		419
															0
			ROADS & BRIDGES (PIE & RIW only)												
10	10	96140	Grapeview Loop Rd - 3 MP 3.50 to 6.93	3.43	07	ABD	E	30			30				30
11	11	70390	North Shore Rd Erosion Repairs MP 0.00 to 14.00	VAR	08	G	E	270			270				270
12	12	96140	Grapeview Loop Rd - 2 MP 2.15 to 3.50	1.35	07	ABD	E	75			75				75
13	13	96140	McLane Cove Bridge MP 2.45 to 2.55	0.10	07	I	E	65			65				65
14	14	n/a	SR 3 Improvements - Belfair MP 24.45 to 27.55	3.10	06	ABD	E	300			300				300
15	n/a	VAR	Misc Engineering & ROW Costs	VAR	n/a	G	E	150			150				150
PAGE TOTALS==>								4888	970		1140	0	4718	0	5858
PROGRAM TOTALS==>								6089	1250		1140	0	5574	625	7339

NOTE: As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 2003 is attached hereto, with the E R & R Budget submitted separately and by this reference made a part of this Annual Construction Program.