


**RESOLUTION NO. 47A-04**  
**2004 BUDGET TRANSFER**

**WHEREAS**, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2004, it is necessary to make provision for Budget Transfers to the 2004 Budget as authorized by RCW 36.40.100 for unexpected staffing requirements in the Auditor's Office.

**THE BOARD OF MASON COUNTY COMMISSIONERS** hereby approves the Budget Transfer requested by the Auditor's Office in the attached memo dated May 26, 2004 (Attachment A which is hereby incorporated as part of this resolution).

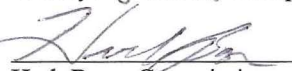
**DATED** this 8th day of June, 2004.

BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON

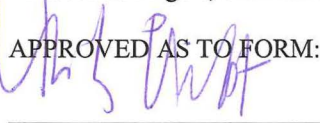
  
Wesley E. Johnson, Chairperson

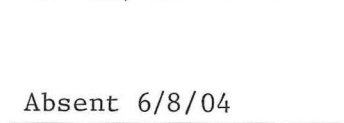
ATTEST:

  
Rebecca S. Rogers, Clerk of the Board

  
Herb Baze, Commissioner

APPROVED AS TO FORM:

  
Michael Clift, Chief Deputy Prosecuting Attorney

  
Absent 6/8/04  
Jayni L. Kamin, Commissioner

Accounting (2)  
Treasurer  
Budget Director  
Auditor

**Mason County  
Auditor's Financial  
Services Department**

Attachment A

# Memo



Date: May 26, 2004

To: Ron Henrickson, County Administrator

From: Theresia Ehrich, Chief Accountant *TE*

CC: Al Brotche, Gary Burleson, Wes Johnson, Herb Baze, Jayni Kamin,  
Ione Siegler

Re: May 25, 2004 Memo and 2004 Auditor's Budget

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At the meeting with the Commissioners on April 19, 2004, they told us that we could use extra help and temporary help in any of the four Auditors sections while we filled positions.

If it makes the Commissioners more comfortable here are the extra help lines set-up and budget transfers amounts for their memo and formal approval:

**Auditor's Licensing Department**

001-030-033

514.81.10.0610 Extra Help/Temporary Help + \$ 3,000.00

514.81.20.0040 Medical Insurance - \$ 3,000.00

**Auditor's Recording Department**

001-030-032

511.70.10.0012 Office Deputy + \$ 18,000.00

(not an additional position – moved from Election's Department)

**Auditor's Election Department**

001-030-033

514.30.10.0014 Office Deputy - \$18,000.00

Only salary and benefit budget dollars have been transferred and utilized for salary lines.

The rates of pay are set according to Union Contract and the Human Resource Director signs all PAF's.

**From:** Lee Napier <lnapier@co.grays-harbor.wa.us>  
**To:** 'Becky Rogers' <Rsr@co.mason.wa.us>  
**Date:** 6/10/04 1:10PM  
**Subject:** RE: Attachment to Resolution

I am working on a final copy of the plan. Can you wait or do you need something ASAP?

Lee

-----Original Message-----

From: Becky Rogers [mailto:Rsr@co.mason.wa.us]  
Sent: Thursday, June 10, 2004 11:32 AM  
To: lnapier@co.grays-harbor.wa.us  
Subject: Attachment to Resolution

Hi Lee,

I received the 4-page original resolution which was adopted by the multi-county group for the Chehalis Basin Watershed Management Plan.

I see there is supposed to be an Exhibit A (the Plan). But we didn't receive it in the mail.

Do you know how I could get a copy?

Becky Rogers  
Mason County Administrator's Office  
Admin. Sup/Clerk of the Board  
411 N. Fifth Street  
Shelton, WA 98584  
360-427-8422  
rsr@co.mason.wa.us

**From:** Becky Rogers  
**To:** Lee Napier  
**Date:** 6/10/04 11:32AM  
**Subject:** Attachment to Resolution

Hi Lee,

I received the 4-page original resolution which was adopted by the multi-county group for the Chehalis Basin Watershed Management Plan.

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