RESOLUTION NO. 63–04 **2004 BUDGET TRANSFER**

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2004, it is necessary to make provision for Budget Transfers to the 2004 Budget as authorized by RCW 36.40.100 in the Natural Resource Education Program in the Cooperative Extension Department of the Current Expense Fund. It is also necessary to approve 2004 bottom line budgetary authority for the Cooperative Extension Department to enable Cooperative Extension to pay interns in the Summer Forestry Leadership Program at the end of July 2004.

THE BOARD OF MASON COUNTY COMMISSIONERS hereby approves the 2004 Budget Transfer requested by the Cooperative Extension Department (See Attachment A which is hereby incorporated as part of this resolution).

THE BOARD OF MASON COUNTY COMMISSIONERS also approves unrestricted 2004 departmental budgetary authority for the Cooperative Extension Department 001-010-000. This means 2004 budgetary salary and benefit expenditure line items may be used to meet obligations of other portions of the budget; and other portions of the budget may be used to meet obligations of budgetary salary and benefit expenditure line items.

DATED this	20th	day of	Julv	, 2004.

BOARD OF COUNTY COMMISSIONERS MASON COUNTY, WASHINGTON

ATTEST:

Wesley E. Johnson, Chairperson

Rebecca S. Rogers, Clerk of the Board APPROVED AS TO FORM:

Herb Baze, Commissioner

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Michael Clift, Chief Deputy Prosecuting Attorney

Accounting (2) Payroll Treasurer **Budget** Director **Cooperative Extension** Jayni L. Kamin, Commissioner

			Attachment A	
	Current Expense Fund			
001-010-002	Cooperative Extension/Natural Resource Education			
FROM:				
571.29.31.0010	Office & Operating Supplies	\$	(600)	
571.29.35.0010	Small Tools & Minor Equipment	\$	(600)	
571.29.43.0010	Travel	\$	(200)	
	Total	\$	(1,400)	
TO:		-		
571.29.10.0600	Extra Help	\$	1,200	
571.29.20.0020	Social Security	\$	200	
	Total	\$	1,400	

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