

RESOLUTION NO. 71-04
UNRESTRICTED DEPARTMENTAL BUDGET AUTHORITY
2004 BUDGET

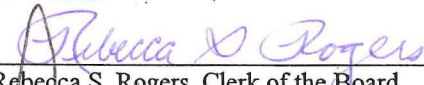
WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2004, it is necessary to make provision for unrestricted departmental budget authority for the Mason County Coroner for the 2004 Budget. This authority was requested by the Coroner in her memo dated August 10, 2004 (See Attachment A which is hereby incorporated as part of this resolution.).


THE BOARD OF MASON COUNTY COMMISSIONERS hereby approves unrestricted 2004 departmental budgetary authority for the Coroner's Department 001-190-000. This means budgetary salary and benefit expenditure line items may be used to meet obligations of other expenditure line items in the budget; and other expenditure line items in the budget may be used to meet obligations of budgetary salary and benefit expenditure line items.

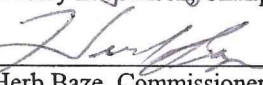
DATED this 24th day of August, 2004.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

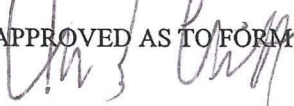
ATTEST:


Rebecca S. Rogers, Clerk of the Board


Wesley E. Johnson, Chairperson


Herb Baze, Commissioner

APPROVED AS TO FORM:


Michael Clift, Chief Deputy Prosecuting Attorney


Jayni L. Kamin, Commissioner

Accounting (2)
Payroll
Treasurer
Budget Director
Coroner



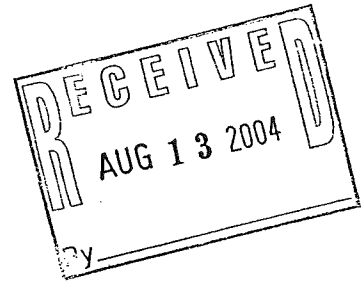
Mason County Coroner
PO Box 1759
Shelton, WA 98584
(360) 427-7752 Fax: (360) 427-7762

TO: Ione Siegler, Budget and Finance Director
Commissioner Wes Johnson
Commissioner Herb Baze
Commissioner Jayni Kamin

FROM: Martha Reed, Coroner *WRP*

DATE: August 10, 2004

RE: Bottom Line Budget Authority



I am requesting Bottom Line Budget Authority for the Coroner's Office. When the supplemental budget request was made for additional wages and benefits while I was recovering from surgery. The request was made assuming a "normal" caseload.

During the months of June and July there were a number of deaths that Todd Barr investigated. These investigations put him into overtime with all his other duties he has in the county. All of his overtime is paid out of this departments Extra Hire/Deputy Coroner budget.

At this time, I feel that with your approval I can absorb the costs with bottom line budget authority. However, if the rest of the year continues as the last few months have been for this office, with 5 traffic fatalities in a one month period, other deaths that require more than 3 hours travel and investigation time or the use of outside services. I may need to come back to the Board for another supplemental appropriation.

Attachment A