

RESOLUTION NO. 07-06

**2006 BUDGET**

**Supplemental Appropriation/Budget Transfer Notice of Hearing**

**WHEREAS**, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2006, it is necessary to make provision for a supplemental appropriation and a budget transfer to the Current Fund Budget as authorized by RCW 36.40.100 and RCW 36.40.195.

A transfer from the Current Expense Ending Fund Balance will be used to add a Program Manager II and a Parks Maintenance I position in the Parks & Trails Department, and to budget an unanticipated excess compensation benefit (balloon) payment to the State Retirement System in Superior Court.

An award of Lodging Tax (Hotel/Motel Tax) revenue will be used to fund the Tourism Promotion Program in the Fairgrounds/Convention Center Department.

**THEREFORE, BE IT RESOLVED** by the Board of Mason County Commissioners:

That the 21st of February 2006 at the hour of 9:30 AM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation/budget transfer to the 2006 Budget for the:

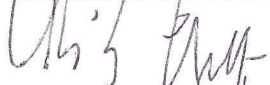
**Current Expense Fund in the estimated amount of \$98,804 (Budget Transfer)  
And \$91,423 (Supplemental Appropriation)**

Dated this 7<sup>th</sup> day of February 2006.

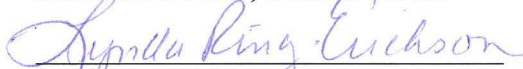
ATTEST:

  
Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM

  
Michael Clift, Chief Dep. Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON

  
Lynda Ring Erickson, Chairperson

  
Jayni L. Kamin, Commissioner

Absent 2/7/06  
Tim Sheldon, Commissioner

C: Accounting (2)  
Payroll  
Treasurer  
Budget Director  
Journal publ 2t: 2/9 & 2/16  
Bill: Sup Ct, Parks & Trails, Tourism Promotion