

RESOLUTION NO. 109-06
2006 BUDGET

Supplemental Appropriation/Budget Transfer Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2006, it is necessary to make provisions for a supplemental appropriation and a budget transfer to the 2006 Budget as authorized by RCW 36.40.100 and RCW 36.40.195 for the following:

A supplemental appropriation to the Health Services Fund for unanticipated revenue from grants and fees for services that will be used for professional services and other operating expenses.

A transfer from the Current Expense Ending Fund Balance to the Human Resources Department for legal expenses and the cost of the Third Party Administrator for L&I claims, to Superior Court for the costs of indigents defense and jury fees, and to District Court for the cost of indigent defense, for professional services, and jury fees.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 21st of November 2006 at the hour of 9:30 AM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation and a budget transfer to the 2006 Budget as follows:

Budget Transfer: Current Expense Fund in the estimated amount of \$134,268
Supplemental Appropriations: Health Services Fund in the estimated amount of \$147,128

Dated this 7th day of November 2006.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

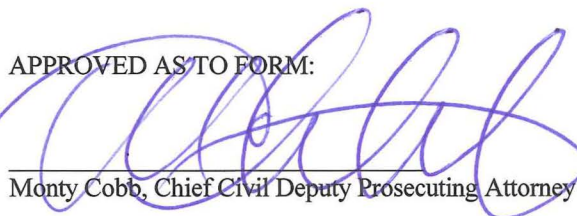
ATTEST:



Rebecca S. Rogers, Clerk of the Board


Lynda Ring Erickson, Chair

APPROVED AS TO FORM:


Monty Cobb, Chief Civil Deputy Prosecuting Attorney


Tim Sheldon, Commissioner


Jayni L. Kamin, Commissioner

C: Accounting (2)
Treasurer
Budget & Finance
Human Resources
Superior Court
District Court
Health Services
Journal Publ 2t: 11/9 & 11/16
Bill: Superior Court, Human Resources, District Court, and Health Services