

RESOLUTION NO. 114-08

2008 BUDGET

Supplemental Appropriation and Budget Transfer Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2008, it is necessary to make provisions for supplemental appropriations and a budget transfer to the 2008 Budget as authorized by RCW 36.40.100 and RCW 36.40.195 for the following:

Supplemental appropriations to the Sheriff's Department for unanticipated grant revenue from the WA State Department of Ecology (DOE) for the purchase of a new van for litter cleanup, additional operating transfer from the Current Expense Fund to the Public Health Fund for 2008 wage and benefit increases in the Public Health Fund, Dept. of Social and Health Services (DSHS) reimbursements to Superior Court for attorney fees expended in sexually violently predator cases, and operating transfer from the Current Expense Fund to the Trial Court Improvement Fund to match the District Court Judicial Salary Contribution from WA State.

Budget Transfers from the ending fund balance in the Current Expense Fund to Operating Transfer Out for Public Health Operating Transfer, Operating Transfer Out for Trial Court Improvement, and to Nondepartmental/Risk Management to pay unanticipated cost of insurance premiums.

**THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:**

That the 18th of November at the hour of 9:30 AM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of these supplemental appropriations and budget transfers to the 2008 Budget as follows:

**Supplemental Appropriations:**

**Public Health Fund in the estimated amount of \$48,618**

**Sheriff's Department/Current Expense Fund in the estimated amount of \$23,000**

**Superior Court/Current Expense Fund in the estimated amount of \$11,500**

**Trial Court Improvement Fund in the estimated amount of \$29,346**

**Budget Transfer:**


**From Ending Fund Balance/Current Expense Fund in the estimated amount of \$91,964**

**To Operating Transfers Out and Nondepartmental/Current Expense Fund.**

Dated this 21st day of October 2008.

BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON

ATTEST:

  
Rebecca S. Rogers, Clerk of the Board

  
Tim Sheldon, Chair

APPROVED AS TO FORM:

  
Monty Cobb, Chief Civil Deputy Prosecuting  
Attorney

  
Lynda Ring Erickson, Commissioner

  
Ross Gallagher, Commissioner