Resolution No. <u>24-08</u> 2008 BUDGET Budget Transfer and Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2008, it is necessary to make provision for budget transfers to the budget for the Current Expense Fund as required by RCW 36.40.100 due to the following: Operating transfers to the Accrued Leave Fund and the Civil Litigation Fund; the J. Henderson Donation for improvements in Truman Glick Park, a wage settlement in the Auditor's Office, and an increase in the cost of communications in Juvenile Probation. These transfers will be from the Ending Fund Balance in the Current Expense Fund.

THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners: That the 18th of March 2008 at the hour of 9:30 AM in the Mason County Commissioners Chambers at Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of budget transfers in the 2008 Budget as follows:

> From: Ending Fund Balance Current Expense Fund (\$490,410) To: Operating Transfers Out \$410,000; Parks \$72,289; Juvenile Probation \$2,420; Auditor/Financial Services \$5,701 in the Current Expense Fund.

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 26th day of February 2008.

BOARD OF COUNTY COMMISSIONERS MASON COUNTY, WASHINGTON

ATTEST:

Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM:

Tim Sheldon, Chair

Lynda Ring Erickson, Commissioner

Ross Gallagher, Commissioner

Monty Cobb, Chief Civil Deputy Prosecuting Attorney

Accounting (2) Treasurer Budget Director Parks, Auditor, Probation Journal – publ 2t: 3/6/08 & 3/13/08 Bill: CE Nondept, Parks, Auditor, Juvenile Probation