

RESOLUTION NO. 79 -08
Revised Six year Transportation Improvement Program

WHEREAS, in compliance with W.A.C. 136-15 Mason County has prepared the attachment Six Year Transportation Improvement Program for the period January 1, 2008 through December 31, 2013; and,

WHEREAS, in compliance with R.C.W. 36.81.121 and W.A.C. 136-14, the Board of Mason County Commissioners hereby certifies that the priority array of potential projects on this County's road system, including bridges, was prepared by the County Commissioners during the preparation of the said Six Year Transportation Improvement Program; and,

WHEREAS, in the further compliance with said law, the Board of County Commissioners has held a public hearing on this 17th day of June 2008;


NOW, THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Six Year Transportation Improvement Program for 2008 through 2013 be adopted, consisting of pages numbered 1 through 46, which are hereby incorporated and made part of this Resolution.

BE IT FUTHER RESOLVED that the County Engineer is hereby directed to distribute copies of the Six Year Transportation Improvement Program for 2008-2013 to all required agencies.

ADOPTED this 17th day of June 2008.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


TIM SHELDON, Chair


LYNDA RING ERICKSON, Commissioner


ROSS GALLAGHER, Commissioner

ATTEST:


REBECCA S. ROGERS
Clerk of the Board

APPROVED AS TO FORM:


MONTY COBB
Ch. Civil Procecutor

REVISED
2008-2013 6 - YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
MASON COUNTY DEPARTMENT OF PUBLIC WORKS

PRIORITY		Project	BMP	EMP	2008			2009			2010			2011			2012			2013			Project Total	
2007	2008				PE	RW	Constr	PE	RW	Constr	PE	RW	Constr	PE	RW	Constr	PE	RW	Constr	PE	RW	Constr		
1	1	ACP Overlays (maintenance)	-	-	4		256	3		500	3		1,200	4		1,400	4		1,400	5		1,680	6,459	
2	2	BST on Gravel (maintenance)	-	-	15	20	0	10	15	600	10	15	600	10	15	600	10	15	600	10	15	600	3,160	
3	3	Safety (maintenance)	-	-	15	8	482	15	5	200	15	5	200	15	5	200	15	5	200	15	5	200	1,605	
4	4	Minor Const (maintenance)	-	-	6	0	164	21	9	200	21	9	200	21	9	200	21	9	200	21	9	200	1,320	
5	5	Large Culverts (maintenance)	-	-	79	86	813	80	40	800	40	20	400	30	15	300	30	15	300	30	15	300	3,393	
11	6	McLane Cove Bridge	2.41	2.45	2	2	896															900		
na	7	Belfair Tayhua Bridge Replacement	8.16		100	45	2,865															3,010		
na	8	North Shore Road Slide	11.12		95	55	475															625		
na	9	North Shore Road Slide	11.60		80	75	475															630		
na	10	Countywide Pavement Repair	var	var	10	0	80															90		
na	11	Finch Creek Bridge Replacement	0.18		35	25	320															380		
na	12	Dewatto Holly Road Slide	1.54		90	25	420															535		
na	13	Sunnyside Road Slide	0.87		60	25	228															313		
na	14	Sunnyside Road Slide	1.02		60	25	228															313		
na	15	Grapeview Loop Road Slide	6.05		90	17	9	5	18	613												752		
na	16	Sand Hill Road Slide	4.70		65	17	9	5	13	915												1,024		
na	17	Lower Elfendahl Pass Rd. Reconstr	0.00	1.87	65	17	9	5	308	500												904		
9	19	North Shore Road Erosion Repairs	var	var	12	18	9															39		
8	20	Lynch Rd / SR 101 Improvements	0.00	1.06	210	490	0															700		
10	21	Johns Prairie Rd	2.52	3.45	10	2	0	5	25	1,000												1,042		
12	22	Grapeview Loop Road - 2 (4/17/09)	1.61	3.50	35	92	0	10	200	370	10	100	700			2,000						3,517		
13	23	Bear Creek Dewatto - 2 (4/13/09)	7.59	10.00	15	25	0	10	200	800	10	50	2,292									3,402		
14	24	Shelton-Matlock Rd - 2 (4/18/10)	14.50	15.50	10	2		64	26		10	15	400			800						1,327		
18	25	Cloquallum Road - 3R (4/29/11)	5.85	6.85	2	2		25	100		25	200		10	10			1,000				1,774		
24	26	North Island Dr - 1	0.31	1.31							40	20		30	30			300				1,420		
16	27	Rock Creek No. 1 Bridge	5.83	5.87							54	10		54	10			720				848		
17	28	Matlock Brady Road - Phase 1	23.53	28.79							60	50		60	50			1,315				2,850		
na	29	Weaver Creek Bridge Const	0.69								50	25		50	25			800				950		
15	30	Trails Rd -2	0.40	1.59									70	30			70	30				600		
19	31	Arcadia Road	5.50	7.07									45	30			45	30				650		
20	32	Hunter Creek Bridge	1.73	1.80									50	25			50	25				800		
21	33	Pickering Rd -3	3.35	4.45									30	20			30	20				400		
22	34	Shelton - Matlock Rd - 1	0.91	1.38													15				20	15	50	
23	35	Belfair - Tahuya Rd - 1	0.00	1.15																	45	30	75	
25	36	South Island Dr - 1	0.00	1.80																	10		10	
26	37	Matlock Brady Road - Phase 2	16.86	23.53																	10		10	
27	38	Cloquallum - 2	4.58	5.23																	10		10	
28	39	Deckerville Road - 1	0.00	1.86																	10		10	
29	40	Island Lake Drive	0.44	1.18																	10		10	
na	41	Johns Prairie/SR 3 Intesection	n.a	n.a																	10		10	
na	42	Razor Road W. Extension to SR 3	n.a	n.a.																	10		10	
na	43	Newkirk Road Extension	n.a	n.a.																	10		10	
na	44	Wheelwright Street	n.a	n.a.																	10		10	
na	45	Wade Street	n.a	n.a.																	10		10	
na	46	Masterson Street	n.a	n.a.																	10		10	
Misc. Engineering & ROW Costs					75	75		75	75		75	75		75	75		75	75		75	75		900	
SUBTOTAL					1,240	1,148	7,738	333	1,034	6,498	423	594	5,992	554	349	5,900	365	224	6,835	331	164	7,295	47,017	
TOTAL ESTIMATED EXPENDITURES							10,126			7,865			7,009			6,803			7,424			7,790	47,017	

- NOTES:** (1) All dollar figures in thousands
(2) PE = Preliminary Engineering
(3) RW = Right of Way
(4) Constr = CE + Construction
(5) CE = Construction Engineering

APPROVED BY TIP-CAP

Date of Final Approval: 5-14-08

APPROVED BY BOARD OF COUNTY COMMISSIONERS

Hearing Date: 6/17/2008
Date of Final Adoption: 6/17/2008
Resolution Number: 79-08