## RESOLUTION NO. <u>72-1</u> 2011 BUDGET BUDGET TRANSFER - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2011, it is necessary to make provision for a budget transfer to the budget as required by RCW 36.40.100, and RCW 36.40.195 for the following:

Budget transfer from Current Expense Ending Fund Budgeted Balance for:

<u>Assessor</u> –\$1,800 for AFSCME contract settlement/health care contribution.

<u>Auditor</u> – \$3,600 for AFSCME contract settlement/health care contribution.

<u>Clerk</u> – \$2,520 for AFSCME contract settlement/health care contribution.

<u>District Court</u> – \$2,520 for AFSCME contract settlement/health care contribution.

<u>Treasurer</u> – \$2,520 for AFSCME contract settlement/health care contribution.

Sheriff/Care & Custody of Prisoners - \$265,000 for non-debatable health care services.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 15<sup>th</sup> day of November, 2011 at the hour of 9:30 a.m. in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a budget transfers to the 2011 Budget as follows:

- · Assessor \$1,800 budget transfer.
- Auditor \$3,600 budget transfer.
- · Clerk \$ 2,520 budget transfer.
- District Court \$ 2,520 budget transfer.
- Treasurer \$ 2,520 budget transfer.
- Sheriff/Care & Custody Prisoners \$265,000 budget transfer.

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 1st day of November, 2011.

BOARD OF COUNTY COMMISSIONERS MASON COUNTY, WASHINGTON

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Shannon Goudy, Clerk of the Board

APPROVED AS TO FORM:

Prosecuting Attorney # 37621

ATTEST:

Steve Bloomfield, Commissioner

Tim Sheldon, Commissioner

C: Chief Finance Manager
Treasurer, Auditor, Assessor, Clerk, District Court, Sheriff

Publish 2x 11/3 & 11/10 - bill to Mason County Commissioners, 411 North 5<sup>th</sup> Street, Shelton