

RESOLUTION NO. 2613
2013 BUDGET

SUPPLEMENTAL APPROPRIATION/BUDGET TRANSFER - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2013, it is necessary to make provision for supplemental appropriation/budget transfers to the budget as required by RCW 36.40.100, and RCW 36.40.195 for the following:

Current Expense –

\$19,827 supplemental appropriation to Human Resources from an L&I refund.

\$39,841 budget transfer from Current Expense Fund budgeted ending fund balance to Human Resources (HR) to correct the HR Director wage line and benefits and for the Labor & Industries Retro Plan Assessment.

\$518,948 budget transfer from Current Expense Fund budgeted ending fund balance to Non-Departmental for Hood Canal Coordinating Council annual dues, increase in Olympic Regional Clean Air Agency, and implementation of a labor contract.

\$50,000 budget transfer from Current Expense Fund budgeted ending fund balance to Legal Reserve Fund #2 for unanticipated costs of murder trials.

\$35,000 budget transfer from Current Expense Fund budgeted ending fund balance to Accrued Leave Fund for unanticipated costs of leave payout for retirees.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

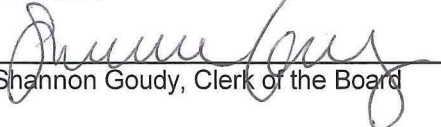
That the 11th day of June, 2013 at the hour of 9:30 a.m. in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation/budget transfers to the 2013 Budget as follows:

- **Current Expense (CE) - Human Resources - \$19,827 supplemental appropriation and a \$39,841 budget transfer from CE ending fund budgeted balance.**
- **Current Expense – Non-Departmental - \$518,948 budget transfer from CE ending fund budgeted balance.**
- **Legal Reserve Fund #2 - \$50,000 budget transfer from CE ending fund budgeted balance.**
- **Accrued Leave Fund - \$35,000 budget transfer from CE ending fund budgeted balance.**


The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 21st day of May, 2013.


ATTEST:


Shannon Goudy, Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


Randy Neatherlin, Chair

APPROVED AS TO FORM:


Tim Whitehead, Chief Deputy Prosecuting Attorney

ABSENT
Tim Sheldon, Commissioner


Terri Jeffreys, Commissioner

C: Auditor Financial Services
Treasurer
Publish 2x 5/30 & 6/6 – bill to Commissioners, 411 North 5th St, Shelton